



Annual Work Plan

Lao - Vientiane

Project: 00061662

Report Date: 16/2/2018

Project Title: Realizing the MDGs - support to MPI

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00078225 MPI-Support 7th National Plan	Improved monitoring and rep	1/6/2011	31/3/2017	LAO-National Execution	04000	UNDP	73100	Rental & Maintenance-Premises	26,100.00
	Local planning capacity	1/6/2011	31/3/2017	LAO-National Execution	04000	UNDP	74500	Miscellaneous Expenses	500.00
				LAO-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	6,000.00
				LAO-National Execution	04000	UNDP	73100	Rental & Maintenance-Premises	1,000.00
				LAO-National Execution	04000	UNDP	72500	Supplies	2,500.00
	Macroeconomic analysis	1/6/2011	31/3/2017	LAO-National Execution	04000	UNDP	73100	Rental & Maintenance-Premises	30,217.00
	Poverty reduction & MDGs	1/6/2011	31/3/2017	LAO-National Execution	04000	UNDP	71400	Contractual Services - Individ	1,922.26
				LAO-National Execution	30000	SWI	74500	Miscellaneous Expenses	154.84
TOTAL									68,394.10
00078226 MPI-Support Round Table Proces	CDF for DIC & NIM IPs	1/1/2012	31/3/2017	LAO-National Execution	04000	UNDP	72500	Supplies	500.00
				LAO-National Execution	04000	UNDP	74500	Miscellaneous Expenses	1,000.00
				LAO-National Execution	04000	UNDP	73100	Rental & Maintenance-Premises	3,000.00
				LAO-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	2,000.00
				LAO-National Execution	04000	UNDP	73400	Rental & Maint of Other Equip	500.00
	Enrich quality RTP, SWG, V	1/1/2012	31/3/2017	LAO-National Execution	04000	UNDP	74500	Miscellaneous Expenses	4,280.00
				LAO-National Execution	04000	UNDP	73100	Rental & Maintenance-Premises	6,800.00
				LAO-National Execution	04000	UNDP	72400	Communic & Audio Visual Equip	1,000.00
				LAO-National Execution	04000	UNDP	71400	Contractual Services - Individ	27,609.00
				LAO-National Execution	04000	UNDP	73400	Rental & Maint of Other Equip	5,000.00
				LAO-National Execution	04000	UNDP	64300	Staff Mgmt Costs - IP Staff	9,599.00
				LAO-National Execution	04000	UNDP	72500	Supplies	4,500.00
				LAO-National Execution	04000	UNDP	71600	Travel	1,500.00
				LAO-National Execution	04000	UNDP	73300	Rental & Maint of Info Tech Eq	500.00
				LAO-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	3,000.00
				LAO-National Execution	04000	UNDP	71300	Local Consultants	24,500.00
				LAO-National Execution	30000	LUX	74500	Miscellaneous Expenses	1.00
	Reliable ODA data & results	1/1/2012	31/3/2017	LAO-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	1,000.00



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		Reliable ODA data & results	1/1/2012	31/3/2017	LAO-National Execution	04000	UNDP	72500	Supplies	500.00
					LAO-National Execution	04000	UNDP	73100	Rental & Maintenance-Premises	1,500.00
					LAO-National Execution	04000	UNDP	74100	Professional Services	6,000.00
					LAO-National Execution	04000	UNDP	74500	Miscellaneous Expenses	500.00
					LAO-National Execution	04000	UNDP	73500	Reimbursement Costs	4,000.00
TOTAL										108,789.00
00078227 MPI-Support LaoInfo LSB		Effective Common database	1/6/2011	31/3/2017	LAO-National Execution	04000	UNDP	72500	Supplies	150.00
					LAO-National Execution	04000	UNDP	73100	Rental & Maintenance-Premises	7,619.27
					LAO-National Execution	30000	UNICEF	74500	Miscellaneous Expenses	124.68
					LAO-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	200.00
TOTAL										8,093.95
00078228 MPI-Support Human Dev.Report		Evidencebased research&ar	1/6/2011	31/3/2017	LAO-National Execution	04000	UNDP	72500	Supplies	50.00
					LAO-National Execution	04000	UNDP	73400	Rental & Maint of Other Equip	400.00
					LAO-National Execution	04000	UNDP	74500	Miscellaneous Expenses	132.00
					LAO-National Execution	04000	UNDP	72400	Communic & Audio Visual Equip	300.00
					LAO-National Execution	04000	UNDP	71600	Travel	750.00
					LAO-National Execution	04000	UNDP	71400	Contractual Services - Individ	3,400.00
					LAO-National Execution	04000	UNDP	73300	Rental & Maint of Info Tech Eq	200.00
					LAO-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	100.00
		One high-quality NHDRor&f	1/6/2011	31/3/2017	LAO-National Execution	04000	UNDP	73100	Rental & Maintenance-Premises	850.00
					LAO-National Execution	04000	UNDP	74500	Miscellaneous Expenses	200.00
					LAO-National Execution	04000	UNDP	71600	Travel	1,850.00
					LAO-National Execution	04000	UNDP	72500	Supplies	573.96
					LAO-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	300.00
TOTAL										9,105.96
GRAND TOTAL										194,383.01