



Annual Work Plan

Mali - Bamako

Project: 00061686
 Project Title: PAGEDD Mali
 Year: 2017

Report Date: 6/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00078299 Prog. Appui Gest Env et Promot	DEV; capacités communicat	13/4/2011	30/6/2016	MLI-National Execution	11100	MPTF(JPAA)	75700	Training, Workshops and Confer	7,709.00
				MLI-National Execution	11100	MPTF(JPAA)	72200	Equipment and Furniture	24,318.00
	Promot parten./DD avec acté	13/4/2011	30/6/2016	MLI-National Execution	11100	MPTF(JPAA)	71600	Travel	9,300.00
	RC AEDD	13/4/2011	30/6/2016	MLI-National Execution	11100	MPTF(JPAA)	71300	Local Consultants	34,606.00
				MLI-National Execution	11100	MPTF(JPAA)	72200	Equipment and Furniture	1,800.00
TOTAL								77,733.00	
GRAND TOTAL								77,733.00	