



## Annual Work Plan

UNDP Cyprus PFF

**Project:** 00066808

**Report Date:** 6/3/2018

**Project Title:** Support to cultural heritage monuments, Phase I

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00082847 Cultural Heritage I	Emergency Interventions	1/5/2012	31/5/2013	UNDP	30079	EUCOMM	72100	Contractual Services-Companies	710,191.00
	General Overhead Costs & F	1/5/2012	31/5/2013	UNDP	30079	EUCOMM	75100	Facilities & Administration	50,010.59
	Local Office & Contacts	1/5/2012	31/5/2013	UNDP	30079	EUCOMM	70000	Operating Expenses	4,246.00
<b>TOTAL</b>									<b>764,447.59</b>
<b>GRAND TOTAL</b>									<b>764,447.59</b>



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00082847 Cultural Heritage I	Emergency Interventions	1/5/2012	31/5/2013	UNDP	30079	EUCOMM	72100	Contractual Services-Companies	98,498.37
	General Overhead Costs & F	1/5/2012	31/5/2013	UNDP	30079	EUCOMM	75100	Facilities & Administration	6,894.88
<b>TOTAL</b>								<b>105,393.25</b>	
<b>GRAND TOTAL</b>								<b>105,393.25</b>	