



Annual Work Plan

Armenia - Yerevan

Project: 00068950

Report Date: 6/3/2018

Project Title: Modernization of Bagratashen, Bavra, Gogavan BCPs

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00083816 Modernizing Border Cros Points	Civil works quality assurance	1/1/2013	31/12/2016	State Revenue Committee of RA	30084	UNDP	72100	Contractual Services-Companies	586,428.33
				State Revenue Committee of RA	30071	GOVT	72100	Contractual Services-Companies	73,961.32
				State Revenue Committee of RA	30071	GOVT	75100	Facilities & Administration	2,218.84
				State Revenue Committee of RA	30071	GOVT	74500	Miscellaneous Expenses	300.00
	Construction works	1/1/2013	31/12/2016	State Revenue Committee of RA	30071	GOVT	75100	Facilities & Administration	149,411.55
				State Revenue Committee of RA	30071	GOVT	74500	Miscellaneous Expenses	600.00
				State Revenue Committee of RA	30071	GOVT	72100	Contractual Services-Companies	4,979,785.03
	Equipment	1/1/2013	31/12/2016	State Revenue Committee of RA	30071	GOVT	72400	Communic & Audio Visual Equip	3,000.00
				State Revenue Committee of RA	30071	GOVT	74500	Miscellaneous Expenses	50.00
				State Revenue Committee of RA	30071	GOVT	75100	Facilities & Administration	92.00
	Project Management	1/1/2013	31/12/2016	State Revenue Committee of RA	04000	UNDP	74500	Miscellaneous Expenses	16,000.00
				State Revenue Committee of RA	04000	UNDP	72100	Contractual Services-Companies	4,000.00
				State Revenue Committee of RA	04000	UNDP	72500	Supplies	1,000.00
				State Revenue Committee of RA	04000	UNDP	72300	Materials & Goods	2,400.00
				State Revenue Committee of RA	04000	UNDP	71300	Local Consultants	1,660.00
				State Revenue Committee of RA	04000	UNDP	71600	Travel	6,000.00
				State Revenue Committee of RA	04000	UNDP	BA004	Vehicles - Budget	5,000.00
				State Revenue Committee of RA	04000	UNDP	71400	Contractual Services - Individ	64,991.00
				State Revenue Committee of RA	04000	UNDP	72400	Communic & Audio Visual Equip	1,000.00
				State Revenue Committee of RA	04000	UNDP	74200	Audio Visual&Print Prod Costs	1,000.00
State Revenue Committee of RA				04000	UNDP	73100	Rental & Maintenance-Premises	2,000.00	
TOTAL								5,900,898.07	
GRAND TOTAL								5,900,898.07	



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00083816 Modernizing Border Cros Points	Construction works	1/1/2013	31/12/2016	UNDP	30071	GOVT	72100	Contractual Services-Companies	285,374.23
	Project Management	1/1/2013	31/12/2016	UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	600.00
				State Revenue Committee of RA	30084	UNDP	71400	Contractual Services - Individ	18,500.00
				UNDP	04000	UNDP	71300	Local Consultants	7,300.00
				UNDP	04000	UNDP	72400	Communic & Audio Visual Equip	110.00
				UNDP	04000	UNDP	71600	Travel	1,000.00
				UNDP	04000	UNDP	72300	Materials & Goods	200.00
				UNDP	04000	UNDP	73300	Rental & Maint of Info Tech Eq	50.00
TOTAL								313,134.23	
GRAND TOTAL								313,134.23	