



Annual Work Plan

Lao - Vientiane

Project: 00073044

Report Date: 16/2/2018

Project Title: Integrated Disaster and Climate Risk Management Project

Year: 2017

Output		Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr		Amount US\$
00086007	Integrated Disaster and Climat	5- Indent&Enhan Inst	1/4/2013	31/12/2015	LAO-National Execution	23400	GER	75700	Training, Workshops and Confer	23,877.37
TOTAL										23,877.37
00103274	Integrated Disaster and Climat	Identification, analysis & enh	1/6/2013	31/12/2016	LAO-National Execution	23400	GER	75700	Training, Workshops and Confer	0.00
					LAO-National Execution	30079	EUCOMM	74200	Audio Visual&Print Prod Costs	5,000.00
					LAO-National Execution	30079	EUCOMM	74500	Miscellaneous Expenses	4,321.44
					LAO-National Execution	30079	EUCOMM	72500	Supplies	2,726.22
					LAO-National Execution	30079	EUCOMM	71600	Travel	14,000.00
					LAO-National Execution	30079	EUCOMM	73400	Rental & Maint of Other Equip	3,000.00
					LAO-National Execution	30079	EUCOMM	75700	Training, Workshops and Confer	7,111.15
					LAO-National Execution	30079	EUCOMM	75100	Facilities & Administration	4,940.32
TOTAL										41,099.13
GRAND TOTAL										64,976.50