



Annual Work Plan

Bolivia - La Paz

Project: 00077325

Report Date: 18/2/2018

Project Title: Transformación de Justicia

Year: 2018

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | | |
|--|-------------------------------|------------|-----------|-------------------|----------------|-------|--------------|--------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | | Amount US\$ |
| 00088177 Transformación de Justicia | +AT Planificacion Estratégica | 19/11/2013 | 30/6/2018 | UNDP | 04000 | UNDP | 71200 | International Consultants | 50.00 |
| | | | | UNDP | 04000 | UNDP | 74500 | Miscellaneous Expenses | 111.89 |
| | | | | UNDP | 04000 | UNDP | 64300 | Staff Mgmt Costs - IP Staff | 88.86 |
| | | | | UNDP | 04000 | UNDP | 71400 | Contractual Services - Individ | 7,858.45 |
| | | | | UNDP | 04000 | UNDP | 72400 | Communic & Audio Visual Equip | 360.59 |
| | | | | UNDP | 04000 | UNDP | 73100 | Rental & Maintenance-Premises | 351.82 |
| TOTAL | | | | | | | | | 8,821.61 |
| GRAND TOTAL | | | | | | | | | 8,821.61 |