



Annual Work Plan

Lebanon - Beirut

Project: 00079305
 Project Title: Lebanon Environmental Pollution Abatement Project
 Year: 2017

Report Date: 18/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00089320 Pollution Abatement	Capacity building & awareness	1/1/2014	30/6/2018	LEB-Ministry Of Environment	30071	MOE	74500	Miscellaneous Expenses	1,500.00
				LEB-Ministry Of Environment	30071	MOE	71300	Local Consultants	10,000.00
				LEB-Ministry Of Environment	30071	MOE	72400	Communic & Audio Visual Equip	0.00
				LEB-Ministry Of Environment	30071	MOE	75100	Facilities & Administration	925.00
				LEB-Ministry Of Environment	30071	MOE	75700	Training, Workshops and Confer	5,000.00
				LEB-Ministry Of Environment	30071	MOE	74200	Audio Visual&Print Prod Costs	2,000.00
	MoE capabilities strengthened	1/1/2014	30/6/2018	LEB-Ministry Of Environment	30071	MOE	72500	Supplies	2,000.00
				LEB-Ministry Of Environment	30071	MOE	72800	Information Technology Equipm	2,001.00
				LEB-Ministry Of Environment	30071	MOE	74200	Audio Visual&Print Prod Costs	1,000.00
				LEB-Ministry Of Environment	30071	MOE	64300	Staff Mgmt Costs - IP Staff	11,000.00
				LEB-Ministry Of Environment	30071	MOE	75100	Facilities & Administration	9,775.00
				LEB-Ministry Of Environment	30071	MOE	74500	Miscellaneous Expenses	1,700.00
				LEB-Ministry Of Environment	30071	MOE	71300	Local Consultants	35,000.00
				LEB-Ministry Of Environment	30071	MOE	72200	Equipment and Furniture	3,000.00
				LEB-Ministry Of Environment	30071	MOE	72300	Materials & Goods	1,000.00
				LEB-Ministry Of Environment	30071	MOE	73500	Reimbursement Costs	0.00
				LEB-Ministry Of Environment	30071	MOE	71400	Contractual Services - Individ	175,000.00
				LEB-Ministry Of Environment	30071	MOE	72100	Contractual Services-Companies	0.00
				LEB-Ministry Of Environment	30071	MOE	72400	Communic & Audio Visual Equip	1,000.00
				LEB-Ministry Of Environment	30071	MOE	73400	Rental & Maint of Other Equip	9,000.00
LEB-Ministry Of Environment	30071	MOE	71200	International Consultants	10,000.00				
TOTAL								280,901.00	
GRAND TOTAL								280,901.00	



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00089320 Pollution Abatement	Capacity building & awareness	1/1/2014	30/6/2018	LEB-Ministry Of Environment	30071	MOE	75100	Facilities & Administration	11,535.75
				LEB-Ministry Of Environment	30071	MOE	74500	Miscellaneous Expenses	100,000.00
				LEB-Ministry Of Environment	30071	MOE	75700	Training, Workshops and Confer	29,100.00
				LEB-Ministry Of Environment	30071	MOE	72400	Communic & Audio Visual Equip	51,000.00
				LEB-Ministry Of Environment	30071	MOE	71300	Local Consultants	25,000.00
				LEB-Ministry Of Environment	30071	MOE	74200	Audio Visual&Print Prod Costs	25,615.00
	MoE capabilities strengthened	1/1/2014	30/6/2018	LEB-Ministry Of Environment	30071	MOE	74500	Miscellaneous Expenses	4,858.45
				LEB-Ministry Of Environment	30071	MOE	72500	Supplies	3,870.61
				LEB-Ministry Of Environment	30071	MOE	72100	Contractual Services-Companies	19,420.32
				LEB-Ministry Of Environment	30071	MOE	72300	Materials & Goods	5,000.00
				LEB-Ministry Of Environment	30071	MOE	75100	Facilities & Administration	32,888.56
				LEB-Ministry Of Environment	30071	MOE	72200	Equipment and Furniture	10,000.00
				LEB-Ministry Of Environment	30071	MOE	64300	Staff Mgmt Costs - IP Staff	11,000.00
				LEB-Ministry Of Environment	30071	MOE	72400	Communic & Audio Visual Equip	2,000.00
				LEB-Ministry Of Environment	30071	MOE	73400	Rental & Maint of Other Equip	10,000.00
				LEB-Ministry Of Environment	30071	MOE	71400	Contractual Services - Individ	596,980.29
				LEB-Ministry Of Environment	30071	MOE	74200	Audio Visual&Print Prod Costs	1,000.00
				LEB-Ministry Of Environment	30071	MOE	72800	Information Technology Equipm	5,000.00
				TOTAL					
GRAND TOTAL								944,268.98	