



Annual Work Plan

Bhutan - Thimphu

Project: 00079512
 Project Title: Women's Participation
 Year: 2017

Report Date: 17/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00089481 Women's Participation	3.1.1.3 8th/9th combinedCE	1/1/2017	31/12/2017	BTN-Nat Com for Women&Childre	30000	UN Women	75700	Training, Workshops and Confer	5,000.00
				BHU-UNDP/NEX	30000	UN Women	75100	Facilities & Administration	400.00
	3.1.2.3 Study on prevalence	1/1/2017	31/12/2018	BHU-UNDP/NEX	30000	ADA	72100	Contractual Services-Companies	38,800.00
				BHU-UNDP/NEX	30000	ADA	71300	Local Consultants	0.00
				BHU-UNDP/NEX	30000	ADA	75100	Facilities & Administration	8,000.00
				BHU-UNDP/NEX	30000	ADA	75700	Training, Workshops and Confer	700.00
				BHU-UNDP/NEX	30000	ADA	71200	International Consultants	41,500.00
				BTN-Nat Com for Women&Childre	30000	ADA	75700	Training, Workshops and Confer	19,000.00
	3.1.2.4 Gender IndicatHandt	1/1/2017	31/12/2017	BHU-UNDP/NEX	30000	ADA	75100	Facilities & Administration	640.00
				BHU-UNDP/NEX	30000	ADA	75700	Training, Workshops and Confer	8,000.00
	3.1.3.7 Dissemination SOPs	1/1/2017	31/12/2017	BTN-Nat Com for Women&Childre	04000	UNDP	75700	Training, Workshops and Confer	6,000.00
	3.2.2.1 Gender Expert Group	1/1/2017	31/12/2017	BHU-UNDP/NEX	30000	UN Women	75100	Facilities & Administration	1,600.00
				BTN-Nat Com for Women&Childre	30000	UN Women	75700	Training, Workshops and Confer	20,000.00
	3.3.1.1 Awareness prg GBV	1/1/2014	31/12/2017	RESPECT,EDUCATE,NURTURE,f	30000	ADA	75700	Training, Workshops and Confer	15,000.00
				BHU-UNDP/NEX	30000	ADA	75100	Facilities & Administration	1,200.00
	3.3.1.2 Observation of IWDs	1/1/2014	31/12/2017	BHU-UNDP/NEX	30000	UN Women	75100	Facilities & Administration	200.00
				RESPECT,EDUCATE,NURTURE,f	30000	UN Women	75700	Training, Workshops and Confer	2,500.00
	3.3.3.6 Prof. dev CBSS, REN	1/1/2017	31/12/2018	RESPECT,EDUCATE,NURTURE,f	30000	ADA	75700	Training, Workshops and Confer	10,000.00
				BHU-UNDP/NEX	30000	ADA	75100	Facilities & Administration	800.00
	3.3.7.2 Support GBV & Hefo	1/1/2017	31/12/2017	BHU-UNDP/NEX	30000	UN Women	75100	Facilities & Administration	800.00
				RESPECT,EDUCATE,NURTURE,f	30000	UN Women	75700	Training, Workshops and Confer	10,000.00
	3.4.4.1 Review/revise RBP	1/1/2017	31/12/2017	BHU-UNDP/NEX	30000	ADA	75700	Training, Workshops and Confer	0.00
	4.1.1.1 GRPB capacity build	1/1/2014	31/12/2017	BHU-UNDP/NEX	30000	UN Women	75100	Facilities & Administration	480.00
				Department of National Budget	30000	UN Women	75700	Training, Workshops and Confer	6,000.00
	4.1.5.8 Based on data ecosy	1/1/2017	31/12/2017	BHU-UNDP/NEX	30000	UN Women	75100	Facilities & Administration	1,600.00
				NATIONAL STATISTICAL BUREA	30000	UN Women	75700	Training, Workshops and Confer	20,000.00
	4.3.2.1 Gender responsive g	1/1/2014	31/12/2016	BHU-UNDP/NEX	30000	UN Women	75100	Facilities & Administration	1,587.20



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	4.3.2.1 Gender responsive g	1/1/2014	31/12/2016	Department of Local Governanc	30000	UN Women	75700	Training, Workshops and Confer	19,830.00
	4.3.2.2 Female LG functiona	1/1/2014	31/12/2016	Department of Local Governanc	30000	UN Women	75700	Training, Workshops and Confer	8,560.00
				BHU-UNDP/NEX	30000	UN Women	75100	Facilities & Administration	684.80
	4.3.2.3 Promotion of women	1/1/2014	31/12/2016	Department of Local Governanc	04000	UNDP	75700	Training, Workshops and Confer	19,000.00
	4.5.1.10 Bulding org legal se	1/1/2017	31/12/2017	RESPECT,EDUCATE,NURTURE,f	30000	ADA	75700	Training, Workshops and Confer	10,000.00
				BHU-UNDP/NEX	30000	ADA	75100	Facilities & Administration	800.00
	Assurance Activities	1/1/2014	31/12/2018	BHU-UNDP/NEX	30000	UN Women	75700	Training, Workshops and Confer	4,296.00
				BHU-UNDP/NEX	30000	UN Women	71600	Travel	5,000.00
				BHU-UNDP/NEX	04000	UNDP	71600	Travel	2,000.00
				BHU-UNDP/NEX	30000	UN Women	75100	Facilities & Administration	744.00
	Direct Project Cost	1/1/2014	31/12/2015	UNDP	04000	UNDP	64300	Staff Mgmt Costs - IP Staff	18,236.00
	UNCT Bhutan Cost-sharing	1/1/2017	31/12/2017	BHU-UNDP/NEX	30000	UN Women	75700	Training, Workshops and Confer	2,500.00
BHU-UNDP/NEX				30000	UN Women	75100	Facilities & Administration	200.00	
TOTAL								311,658.00	
GRAND TOTAL								311,658.00	



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00089481 Women's Participation	3.1.2.3 Study on prevalence	1/1/2017	31/12/2018	BTN-Nat Com for Women&Children	30000	ADA	75700	Training, Workshops and Confer	15,000.00
				BHU-UNDP/NEX	30000	ADA	75100	Facilities & Administration	7,680.00
				BHU-UNDP/NEX	30000	ADA	75700	Training, Workshops and Confer	81,000.00
	3.3.3.6 Prof. dev CBSS, REN	1/1/2017	31/12/2018	BHU-UNDP/NEX	30000	ADA	75100	Facilities & Administration	800.00
				RESPECT, EDUCATE, NURTURE, I	30000	ADA	75700	Training, Workshops and Confer	10,000.00
	Assurance Activities	1/1/2014	31/12/2018	BHU-UNDP/NEX	04000	UNDP	75700	Training, Workshops and Confer	1,000.00
TOTAL								115,480.00	
GRAND TOTAL								115,480.00	