



Annual Work Plan

Comoros - Moroni

Project: 00082208
 Project Title: Produits de rente
 Year: 2017

Report Date: 22/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00091225 Produits de rente	Labelisation des produits	1/10/2014	31/10/2016	COI-National Execution	30000	EIF TFM	75700	Training, Workshops and Confer	30,000.00
				COI-National Execution	30000	EIF TFM	72300	Materials & Goods	30,000.00
	Organisation de producteurs	1/10/2014	31/10/2016	COI-National Execution	04000	UNDP	72300	Materials & Goods	11,239.00
				COI-National Execution	04000	UNDP	75700	Training, Workshops and Confer	4,757.00
				COI-National Execution	04000	EIF TFM	72300	Materials & Goods	40,000.00
				COI-National Execution	30000	EIF TFM	72200	Equipment and Furniture	375,125.00
	Promotion Opport.d' affaires	1/10/2014	31/10/2016	COI-National Execution	30000	EIF TFM	75700	Training, Workshops and Confer	30,000.00
				COI-National Execution	30000	EIF TFM	71200	International Consultants	666,328.00
				International Trade Centre	30000	EIF TFM	71200	International Consultants	0.00
				COI-National Execution	30000	EIF TFM	75100	Facilities & Administration	57,515.00
				COI-National Execution	30000	EIF TFM	72200	Equipment and Furniture	-212,513.00
				COI-National Execution	04000	UNDP	75700	Training, Workshops and Confer	-20,000.00
	TOTAL								1,012,451.00
	GRAND TOTAL								1,012,451.00



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00091225 Produits de rente	Amélioration compétitivité	1/10/2014	31/10/2016	COI-National Execution	04000	UNDP	71200	International Consultants	100,000.00
	Labelisation des produits	1/10/2014	31/10/2016	COI-National Execution	30000	EIF TFM	71200	International Consultants	50,000.00
				COI-National Execution	30000	EIF TFM	75700	Training, Workshops and Confer	190,000.00
Promotion Opport.d' affaires	1/10/2014	31/10/2016	COI-National Execution	30000	EIF TFM	75700	Training, Workshops and Confer	50,000.00	
TOTAL									390,000.00
GRAND TOTAL									390,000.00