



Annual Work Plan

Cambodia - Phnom-Penh

Project: 00083830

Report Date: 19/2/2018

Project Title: Generating, Accessing and Using Information and Knowledge

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00092117 Generating, Accessing and Usin	Improved access and gener	1/12/2014	31/12/2017	CMB-Ministry Of Environment	62000	GEFTrustee	72300 Materials & Goods	4,132.52	
				CMB-Ministry Of Environment	62000	GEFTrustee	75700 Training, Workshops and Confer	49,376.17	
				CMB-Ministry Of Environment	62000	GEFTrustee	71300 Local Consultants	10,900.00	
				CMB-Ministry Of Environment	62000	GEFTrustee	72600 Grants	21,000.00	
				CMB-Ministry Of Environment	62000	GEFTrustee	71400 Contractual Services - Individ	35,100.00	
				CMB-Ministry Of Environment	62000	GEFTrustee	72500 Supplies	2,142.43	
				CMB-Ministry Of Environment	62000	GEFTrustee	73400 Rental & Maint of Other Equip	2,694.00	
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	10,000.00	
				CMB-Ministry Of Environment	62000	GEFTrustee	73300 Rental & Maint of Info Tech Eq	1,620.00	
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	30,000.00	
				CMB-Ministry Of Environment	62000	GEFTrustee	71600 Travel	4,604.00	
				CMB-Ministry Of Environment	62000	GEFTrustee	74500 Miscellaneous Expenses	1,184.73	
				CMB-Ministry Of Environment	62000	GEFTrustee	72200 Equipment and Furniture	11,299.20	
				CMB-Ministry Of Environment	62000	GEFTrustee	72800 Information Technology Equipm	5,519.50	
				CMB-Ministry Of Environment	62000	GEFTrustee	71200 International Consultants	20,500.00	
	Improved use of information	1/12/2014	31/12/2017	CMB-Ministry Of Environment	62000	GEFTrustee	73400 Rental & Maint of Other Equip	2,100.00	
				CMB-Ministry Of Environment	62000	GEFTrustee	71200 International Consultants	28,900.00	
				UNDP	62000	GEFTrustee	71200 International Consultants	5,781.33	
				CMB-Ministry Of Environment	62000	GEFTrustee	74500 Miscellaneous Expenses	1,633.00	
				CMB-Ministry Of Environment	62000	GEFTrustee	72200 Equipment and Furniture	4,578.50	
				CMB-Ministry Of Environment	62000	GEFTrustee	71600 Travel	6,881.00	
				CMB-Ministry Of Environment	62000	GEFTrustee	72800 Information Technology Equipm	1,773.32	
				UNDP	04000	UNDP	71200 International Consultants	0.00	
				CMB-Ministry Of Environment	62000	GEFTrustee	72500 Supplies	1,326.70	
				CMB-Ministry Of Environment	62000	GEFTrustee	72400 Communic & Audio Visual Equip	6,163.21	
				CMB-Ministry Of Environment	04000	UNDP	71200 International Consultants	0.00	
				CMB-Ministry Of Environment	62000	GEFTrustee	71300 Local Consultants	54,000.00	
				CMB-Ministry Of Environment	62000	GEFTrustee	75700 Training, Workshops and Confer	47,922.59	



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	Improved use of information	1/12/2014	31/12/2017	UNDP	04000	UNDP	64300	Staff Mgmt Costs - IP Staff	10,000.00
				CMB-Ministry Of Environment	62000	GEFTrustee	71400	Contractual Services - Individ	37,050.00
				UNDP	04000	UNDP	61100	Salary Costs - NP Staff	30,000.00
				CMB-Ministry Of Environment	62000	GEFTrustee	73300	Rental & Maint of Info Tech Eq	2,000.00
	Project Management Support	1/12/2014	31/12/2017	CMB-Ministry Of Environment	62000	GEFTrustee	71400	Contractual Services - Individ	9,750.00
				UNDP	62000	GEFTrustee	74100	Professional Services	4,000.00
				UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	105,409.07
				CMB-Ministry Of Environment	62000	GEFTrustee	73400	Rental & Maint of Other Equip	150.00
				CMB-Ministry Of Environment	62000	GEFTrustee	74500	Miscellaneous Expenses	57,680.49
				CMB-Ministry Of Environment	62000	GEFTrustee	72500	Supplies	400.00
TOTAL									627,571.76
GRAND TOTAL									627,571.76