



Annual Work Plan

Zambia - Lusaka

Project: 00084596

Report Date: 6/3/2018

Project Title: China-Zambia South-South Cooperation on Renewable Energy

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00092537 China-Zambia South-South Coope	Project Org and Coordination	1/11/2014	31/7/2018	ZAM-National Execution	30000	DANISH GOV	72500	Supplies	8,000.00
				ZAM-National Execution	30000	DANISH GOV	72100	Contractual Services-Companies	7,000.00
				ZAM-National Execution	30000	DANISH GOV	74500	Miscellaneous Expenses	8,000.00
				ZAM-National Execution	30000	DANISH GOV	71400	Contractual Services - Individ	90,000.00
				ZAM-National Execution	30000	DANISH GOV	74200	Audio Visual&Print Prod Costs	10,000.00
				ZAM-National Execution	30000	DANISH GOV	71600	Travel	26,000.00
				ZAM-National Execution	30000	DANISH GOV	75700	Training, Workshops and Confer	17,500.00
				ZAM-National Execution	30000	DANISH GOV	73400	Rental & Maint of Other Equip	20,000.00
				ZAM-National Execution	04000	UNDP	71400	Contractual Services - Individ	20,000.00
	ZAM-National Execution	30000	DANISH GOV	73500	Reimbursement Costs	75,428.00			
	Reduced barriers to Adoption	1/11/2014	31/7/2018	ZAM-National Execution	30000	DANISH GOV	75700	Training, Workshops and Confer	19,500.00
				ZAM-National Execution	30000	DANISH GOV	71300	Local Consultants	22,500.00
				ZAM-National Execution	30000	DANISH GOV	72100	Contractual Services-Companies	59,000.00
	Transfer&use of renewable t	1/11/2014	31/7/2018	ZAM-National Execution	30000	DANISH GOV	75700	Training, Workshops and Confer	44,100.00
				ZAM-National Execution	30000	DANISH GOV	71300	Local Consultants	54,250.00
	TOTAL								481,278.00
	GRAND TOTAL								481,278.00



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00092537 China-Zambia South-South Coope	Project Org and Coordination	1/11/2014	31/7/2018	ZAM-National Execution	04000	UNDP	71400	Contractual Services - Individ	5,000.00
				ZAM-National Execution	30000	DANISH GOV	71400	Contractual Services - Individ	15,000.00
	Transfer&use of renewable t	1/11/2014	31/7/2018	ZAM-National Execution	30000	DANISH GOV	71600	Travel	15,000.00
				ZAM-National Execution	30000	DANISH GOV	72100	Contractual Services-Companies	10,000.00
TOTAL									45,000.00
GRAND TOTAL									45,000.00