



Annual Work Plan

Bangladesh - Dhaka

Project: 00085984

Report Date: 16/2/2018

Project Title: Local Government Initiatives on Climate change (LoGIC)

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00093426 Local Govt Initiatives climate	Baseline,Endline,Tracking,A	1/7/2016	30/6/2020	UNDP	30079	EUCOMM	72100	Contractual Services-Companies	68,740.00
				UNDP	30000	MPTF-JBD40	72100	Contractual Services-Companies	26,539.00
	CapacityBuilding&Polic Spec	1/7/2016	30/6/2020	UNDP	30079	EUCOMM	71400	Contractual Services - Individ	21,003.00
	Climate Change Specialist	1/7/2016	30/6/2020	UNDP	30000	MPTF-JBD40	71400	Contractual Services - Individ	18,600.00
	D.Climate Change Coordina	1/7/2016	30/6/2020	UNDP	30000	MPTF-JBD40	71400	Contractual Services - Individ	50,424.00
				UNDP	30079	EUCOMM	71400	Contractual Services - Individ	35,449.00
	Equipment & Furniture	1/7/2016	30/6/2020	UNDP	30000	MPTF-JBD40	72200	Equipment and Furniture	0.00
				UNDP	30079	EUCOMM	72200	Equipment and Furniture	5,000.00
	Established financing mecha	1/7/2016	30/6/2020	UNDP	30000	MPTF-JBD40	72200	Equipment and Furniture	10,300.00
				UNDP	30079	EUCOMM	71400	Contractual Services - Individ	8,237.00
				UNDP	30079	EUCOMM	72600	Grants	1,270,000.00
				UNDP	30079	EUCOMM	71200	International Consultants	12,000.00
				UNDP	30079	EUCOMM	72100	Contractual Services-Companies	26,154.00
				UNDP	30079	EUCOMM	71400	Contractual Services - Individ	16,656.00
				UNDP	30000	MPTF-JBD40	72100	Contractual Services-Companies	8,846.00
				UNDP	30000	MPTF-JBD40	72600	Grants	480,000.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	20,000.00
				UNDP	30000	MPTF-JBD40	71400	Contractual Services - Individ	5,000.00
				UNDP	30000	MPTF-JBD40	71400	Contractual Services - Individ	28,500.00
				UNDP	30000	MPTF-JBD40	71400	Contractual Services - Individ	20,358.00
UNDP				30079	EUCOMM	72200	Equipment and Furniture	15,000.00	
UNDP	30079	EUCOMM	72200	Equipment and Furniture	10,000.00				
UNDP	30000	MPTF-JBD40	71200	International Consultants	9,000.00				
UNDP	30000	MPTF-JBD40	71600	Travel	10,000.00				
UNDP	30000	MPTF-JBD40	71400	Contractual Services - Individ	11,160.00				
UNDP	30000	MPTF-JBD40	72100	Contractual Services-Companies	245,985.00				
UNDP	30000	MPTF-JBD40	71400	Contractual Services - Individ	11,980.00				



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	Established financing mecha	1/7/2016	30/6/2020	UNDP	30000	MPTF-JBD40	71400	Contractual Services - Individ	25,541.00
				UNDP	30079	EUCOMM	71400	Contractual Services - Individ	8,401.00
				UNDP	30079	EUCOMM	71400	Contractual Services - Individ	6,385.00
	Experience and evidence inf	1/7/2016	30/6/2020	UNDP	30000	MPTF-JBD40	71600	Travel	5,000.00
				UNDP	30079	EUCOMM	75700	Training, Workshops and Confer	19,572.00
				UNDP	30000	MPTF-JBD40	71400	Contractual Services - Individ	4,041.00
				UNDP	30000	MPTF-JBD40	71400	Contractual Services - Individ	14,000.00
				UNDP	30000	MPTF-JBD40	75700	Training, Workshops and Confer	20,000.00
				UNDP	30000	MPTF-JBD40	71400	Contractual Services - Individ	7,440.00
				UNDP	30000	MPTF-JBD40	72200	Equipment and Furniture	5,000.00
				UNDP	30079	EUCOMM	72100	Contractual Services-Companies	40,945.00
				UNDP	30000	MPTF-JBD40	72100	Contractual Services-Companies	8,000.00
				UNDP	30000	MPTF-JBD40	71400	Contractual Services - Individ	9,048.00
				UNDP	30079	EUCOMM	71400	Contractual Services - Individ	7,403.00
				UNDP	30000	MPTF-JBD40	74500	Miscellaneous Expenses	5,000.00
				UNDP	30079	EUCOMM	71200	International Consultants	22,000.00
				UNDP	30079	EUCOMM	71400	Contractual Services - Individ	12,602.00
	UNDP	30079	EUCOMM	71400	Contractual Services - Individ	1,000.00			
	UNDP	30000	MPTF-JBD40	71400	Contractual Services - Individ	2,500.00			
	Fin.Monitor&SpotCheckingO	1/7/2016	30/6/2020	UNDP	30000	MPTF-JBD40	71400	Contractual Services - Individ	14,500.00
LocalCapacityBuilding&Plan	1/7/2016	30/6/2020	UNDP	30079	EUCOMM	72100	Contractual Services-Companies	96,415.00	
Monitoring Specialist	1/7/2016	30/6/2020	UNDP	30079	EUCOMM	71400	Contractual Services - Individ	1,000.00	
			UNDP	30000	MPTF-JBD40	71400	Contractual Services - Individ	4,041.00	
Policy Advocacy Advisor	1/7/2016	30/6/2020	UNDP	30000	MPTF-JBD40	71400	Contractual Services - Individ	2,500.00	
Project Coordinator	1/7/2016	30/6/2020	UNDP	30079	EUCOMM	71400	Contractual Services - Individ	12,955.00	
			UNDP	30000	MPTF-JBD40	71400	Contractual Services - Individ	15,834.00	
Project Implemation Supp	1/7/2016	30/6/2020	UNDP	30079	EUCOMM	75100	Facilities & Administration	7,248.00	



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	Project Implementation Support	1/7/2016	30/6/2020	UNDP	30079	EUCOMM	75100	Facilities & Administration	96,098.00
	Project Management	1/7/2016	30/6/2020	UNDP	30000	MPTF-JBD40	71400	Contractual Services - Individ	0.00
				UNDP	30000	MPTF-JBD40	75100	Facilities & Administration	60,666.00
				UNDP	30000	MPTF-JBD40	75100	Facilities & Administration	5,601.00
				UNDP	30000	MPTF-JBD40	75100	Facilities & Administration	10,181.00
				UNDP	30079	EUCOMM	75700	Training, Workshops and Confer	0.00
				UNDP	30000	MPTF-JBD40	74500	Miscellaneous Expenses	0.00
				UNDP	30079	EUCOMM	75100	Facilities & Administration	17,539.00
	Sr.ShortTermCons_Gender,	1/7/2016	30/6/2020	UNDP	30000	MPTF-JBD40	71300	Local Consultants	5,000.00
				UNDP	30079	EUCOMM	71300	Local Consultants	10,000.00
	Travel Monitor by GoB&Proj	1/7/2016	30/6/2020	UNDP	30000	MPTF-JBD40	71600	Travel	5,000.00
	Travel Monitoring by UNDP	1/7/2016	30/6/2020	UNDP	30000	MPTF-JBD40	71600	Travel	3,000.00
TOTAL									3,036,387.00
GRAND TOTAL									3,036,387.00



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00093426 Local Govt Initiatives climate	Project Management	1/7/2016	30/6/2020	UNDP	30079	EUCOMM	75700	Training, Workshops and Confer	1,640,000.00
	Travel Monitoring by UNDP	1/7/2016	30/6/2020	UNDP	30000	MPTF-JBD40	71600	Travel	360,500.00
TOTAL								2,000,500.00	
GRAND TOTAL								2,000,500.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093426 Local Govt Initiatives climate	Project Management	1/7/2016	30/6/2020	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	4,270,000.00
TOTAL								4,270,000.00
GRAND TOTAL								4,270,000.00