



Annual Work Plan

Georgia - Tbilisi

Project: 00087573
Project Title: UN Joint Program for Gender Equality
Year: 2017

Report Date: 6/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00094525 UN JP for Gender Equality	1. Policy & Inst Framework	16/11/2015	31/12/2020	GEO-GOVERNMENT	30000	MDTFO-Geo	72100	Contractual Services-Companies	196,000.00
				GEO-GOVERNMENT	30000	MDTFO-Geo	75100	Facilities & Administration	13,720.00
	2.Capacity of Gov.Institution	16/11/2015	31/12/2020	GEO-GOVERNMENT	30000	MDTFO-Geo	75100	Facilities & Administration	8,820.00
				GEO-GOVERNMENT	30000	MDTFO-Geo	72100	Contractual Services-Companies	12,500.00
				Muni. Service Providers Assoc.	30000	MDTFO-Geo	72100	Contractual Services-Companies	113,500.00
	3.Economic Empowerment	16/11/2015	31/12/2020	Kachreti Vocational Teaching	30000	MDTFO-Geo	72100	Contractual Services-Companies	27,000.00
				Ctr for Strat. Research & Dev.	30000	MDTFO-Geo	72100	Contractual Services-Companies	83,694.30
				GEO-GOVERNMENT	30000	MDTFO-Geo	75100	Facilities & Administration	13,100.47
				Zugdidi State University	30000	MDTFO-Geo	72100	Contractual Services-Companies	43,000.00
				GEO-GOVERNMENT	30000	MDTFO-Geo	72100	Contractual Services-Companies	16,455.23
	4.Management Arrangement	16/11/2015	31/12/2020	GEO-GOVERNMENT	30000	MDTFO-Geo	75100	Facilities & Administration	11,479.00
				GEO-GOVERNMENT	30000	MDTFO-Geo	71400	Contractual Services - Individ	155,681.00
	TOTAL								711,950.00
	GRAND TOTAL								711,950.00



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00094525 UN JP for Gender Equality	1. Policy & Inst Framework	16/11/2015	31/12/2020	GEO-GOVERNMENT	30000	MDTFO-Geo	75100	Facilities & Administration	2,030.00
				UNDP	30000	MDTFO-Geo	75100	Facilities & Administration	16,170.00
				GEO-GOVERNMENT	30000	MDTFO-Geo	72100	Contractual Services-Companies	29,000.00
				UNDP	30000	MDTFO-Geo	72100	Contractual Services-Companies	231,000.00
	2.Capacity of Gov.Institution	16/11/2015	31/12/2020	GEO-GOVERNMENT	30000	MDTFO-Geo	75100	Facilities & Administration	210.00
				GEO-GOVERNMENT	30000	MDTFO-Geo	72100	Contractual Services-Companies	-62,000.00
				UNDP	30000	MDTFO-Geo	75100	Facilities & Administration	11,130.00
				UNDP	30000	MDTFO-Geo	72100	Contractual Services-Companies	94,000.00
				Muni. Service Providers Assoc.	30000	MDTFO-Geo	72100	Contractual Services-Companies	65,000.00
	3.Economic Empowerment	16/11/2015	31/12/2020	GEO-GOVERNMENT	30000	MDTFO-Geo	72100	Contractual Services-Companies	-57,566.36
				UNDP	30000	MDTFO-Geo	72100	Contractual Services-Companies	194,465.42
				Ctr for Strat. Research & Dev.	30000	MDTFO-Geo	72100	Contractual Services-Companies	98,000.00
				GEO-GOVERNMENT	30000	MDTFO-Geo	75100	Facilities & Administration	2,830.36
				UNDP	30000	MDTFO-Geo	75100	Facilities & Administration	20,472.58
	4.Management Arrangement	16/11/2015	31/12/2020	GEO-GOVERNMENT	30000	MDTFO-Geo	71400	Contractual Services - Individ	-35,284.00
				UNDP	30000	MDTFO-Geo	71400	Contractual Services - Individ	251,880.00
				UNDP	30000	MDTFO-Geo	75100	Facilities & Administration	17,632.00
				GEO-GOVERNMENT	30000	MDTFO-Geo	75100	Facilities & Administration	-2,470.00
	TOTAL								876,500.00
	GRAND TOTAL								876,500.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00094525 UN JP for Gender Equality	1. Policy & Inst Framework	16/11/2015	31/12/2020	GEO-GOVERNMENT	30000	MDTFO-Geo	75100	Facilities & Administration	7,070.00
				GEO-GOVERNMENT	30000	MDTFO-Geo	72100	Contractual Services-Companies	101,000.00
	2.Capacity of Gov.Institution	16/11/2015	31/12/2020	GEO-GOVERNMENT	30000	MDTFO-Geo	72100	Contractual Services-Companies	78,000.00
				GEO-GOVERNMENT	30000	MDTFO-Geo	75100	Facilities & Administration	5,460.00
	3.Economic Empowerment	16/11/2015	31/12/2020	GEO-GOVERNMENT	30000	MDTFO-Geo	75100	Facilities & Administration	8,821.11
				GEO-GOVERNMENT	30000	MDTFO-Geo	72100	Contractual Services-Companies	126,015.89
	4.Management Arrangement	16/11/2015	31/12/2020	GEO-GOVERNMENT	30000	MDTFO-Geo	75100	Facilities & Administration	10,051.00
				GEO-GOVERNMENT	30000	MDTFO-Geo	71400	Contractual Services - Individ	143,582.00
	TOTAL								480,000.00
	GRAND TOTAL								480,000.00



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Project: 00087573

Report Date: 6/3/2018

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Year: 2020

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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00094525 UN JP for Gender Equality	1. Policy & Inst Framework	16/11/2015	31/12/2020	UNDP	30000	MDTFO-Geo	72100	Contractual Services-Companies	74,000.00
				UNDP	30000	MDTFO-Geo	75100	Facilities & Administration	5,180.00
				GEO-GOVERNMENT	30000	MDTFO-Geo	75100	Facilities & Administration	0.00
				GEO-GOVERNMENT	30000	MDTFO-Geo	72100	Contractual Services-Companies	0.00
	2.Capacity of Gov.Institution	16/11/2015	31/12/2020	GEO-GOVERNMENT	30000	MDTFO-Geo	75100	Facilities & Administration	0.00
				UNDP	30000	MDTFO-Geo	75100	Facilities & Administration	4,130.00
				UNDP	30000	MDTFO-Geo	72100	Contractual Services-Companies	59,000.00
				GEO-GOVERNMENT	30000	MDTFO-Geo	72100	Contractual Services-Companies	0.00
	3.Economic Empowerment	16/11/2015	31/12/2020	UNDP	30000	MDTFO-Geo	75100	Facilities & Administration	9,940.00
				GEO-GOVERNMENT	30000	MDTFO-Geo	72100	Contractual Services-Companies	0.00
				UNDP	30000	MDTFO-Geo	72100	Contractual Services-Companies	142,000.00
				GEO-GOVERNMENT	30000	MDTFO-Geo	75100	Facilities & Administration	0.00
	4.Management Arrangement	16/11/2015	31/12/2020	GEO-GOVERNMENT	30000	MDTFO-Geo	71400	Contractual Services - Individ	0.00
				UNDP	30000	MDTFO-Geo	75100	Facilities & Administration	10,157.79
				GEO-GOVERNMENT	30000	MDTFO-Geo	75100	Facilities & Administration	0.00
				UNDP	30000	MDTFO-Geo	71400	Contractual Services - Individ	145,123.61
TOTAL								449,531.40	
GRAND TOTAL								449,531.40	