

UN
DP

UN Development Programme

Report ID: unglcdrb

Combined Delivery Report by ActivityPage 1 of 4
Run Time: 05-02-2016 19:02:27Selection Criteria :Business Unit : MEX10
Period : Jan-Dec (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00087891

Project Id : 00076581 Fort. Inst. de SEMARNAT para a		Period :	Jan-Dec (2015)	
Output # : 00087891 Fort. Inst. de SEMARNAT para a		Impl. Partner :	02056 Secretaria de Medio Ambiente	
		Location :	Mexico	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVIDAD1 (Fort. Capacidades nac.)

Fund : 30071 (Programme Cost Sharing GOV1)

71610 - Travel Tickets-Local	0.00	1,845.25	0.00	1,845.25
75105 - Facilities & Admin - Implement	0.00	129.16	0.00	129.16
Total for Fund 30071	0.00	1,974.41	0.00	1,974.41
Total for Activity ACTIVIDAD1	0.00	1,974.41	0.00	1,974.41

Activity : ACTIVIDAD3 (Seguimiento de cartera)

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	19,918.73	0.00	19,918.73
75105 - Facilities & Admin - Implement	0.00	1,394.32	0.00	1,394.32
Total for Fund 30071	0.00	21,313.05	0.00	21,313.05
Total for Activity ACTIVIDAD3	0.00	21,313.05	0.00	21,313.05

Activity : ACTIVIDAD5 (Fort. Diálogo con actores)

Fund : 30071 (Programme Cost Sharing GOV1)

71605 - Travel Tickets-International	0.00	319.40	0.00	319.40
71615 - Daily Subsistence Allow-Intl	0.00	549.00	0.00	549.00
71620 - Daily Subsistence Allow-Local	0.00	1,367.88	0.00	1,367.88
71635 - Travel - Other	0.00	38.00	0.00	38.00
75105 - Facilities & Admin - Implement	0.00	159.19	0.00	159.19
Total for Fund 30071	0.00	2,433.47	0.00	2,433.47
Total for Activity ACTIVIDAD5	0.00	2,433.47	0.00	2,433.47

Activity : ACTIVIDAD6 (Gestión de proyecto)

Fund : 30071 (Programme Cost Sharing GOV1)

71405 - Service Contracts-Individuals	0.00	87,957.29	0.00	87,957.29
71410 - MAIP Premium SC	0.00	339.11	0.00	339.11



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Run Time: 05-02-2016 19:02:27

Project Id : 00076581 Fort. Inst. de SEMARNAT para a	Period :	Jan-Dec (2015)		
Output # : 00087891 Fort. Inst. de SEMARNAT para a	Impl. Partner :	02056 Secretaria de Medio Ambiente		
	Location :	Mexico		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71415 - Contribution to Security SC	0.00	3,815.18	0.00	3,815.18
75105 - Facilities & Admin - Implement	0.00	6,447.81	0.00	6,447.81
Total for Fund 30071	0.00	98,559.39	0.00	98,559.39
Total for Activity ACTIVIDAD6	0.00	98,559.39	0.00	98,559.39
Total for Output : 00087891	0.00	124,280.32	0.00	124,280.32
Project Total :	0.00	124,280.32	0.00	124,280.32

Signed By : José Antonio Rosendo Mendoza Date : 10 marzo 2016

Signed By : _____ Date : _____



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Combined Delivery Report by Activity

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Run Time: 05-02-2016 19:02:29

Selection Criteria :

Business Unit : MEX10
Period : Jan-Dec (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00087891

Project Id : ALL	Period : Jan-Dec (2015)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51405 - Mexico - Energy & Environmnt	0.00	124,280.32	0.00	124,280.32



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Run Time: 05-02-2016 19:02:30

Funds Utilization

Selection Criteria :

Business Unit : MEX10
Period : Jan-Dec (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00087891

No Data found for the Selection Criteria