



Selection Criteria :

Business Unit : MEX10
Period : Oct-Dec (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00089477

Project Id : 00079500 Fort. de parti. ciudadana y go	Period :	Oct-Dec (2015)
Output # : 00089477 Fort. de parti. ciudadana y go	Impl. Partner :	02056 Secretaria de Medio Ambiente
	Location :	Mexico
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ()

Fund : 30071 (Programme Cost Sharing GOV1)

76120 - Unrealized Loss	0.00	1,578.98	0.00	1,578.98
76130 - Unrealized Gain	0.00	- 1,032.75	0.00	- 1,032.75
Total for Fund 30071	0.00	546.23	0.00	546.23
Total for Activity	0.00	546.23	0.00	546.23

Activity : ACTIVIDAD1 (Ciudadania fortalecida)

Fund : 30071 (Programme Cost Sharing GOV1)

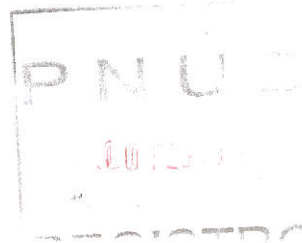
71405 - Service Contracts-Individuals	0.00	20,734.95	0.00	20,734.95
71410 - MAIP Premium SC	0.00	74.61	0.00	74.61
71415 - Contribution to Security SC	0.00	839.45	0.00	839.45
74210 - Printing and Publications	365.77	0.00	0.00	365.77
75105 - Facilities & Admin - Implement	0.00	1,761.18	0.00	1,761.18
76135 - Realized Gain	0.00	- 775.28	0.00	- 775.28
Total for Fund 30071	365.77	22,634.91	0.00	23,000.68
Total for Activity ACTIVIDAD1	365.77	22,634.91	0.00	23,000.68

Activity : ACTIVIDAD2 (Dialogo e interlocusion mejora)

Fund : 30071 (Programme Cost Sharing GOV1)

71610 - Travel Tickets-Local	0.00	20,306.17	0.00	20,306.17
71635 - Travel - Other	289.32	0.00	0.00	289.32
72505 - Stationery & other Office Supp	185.32	0.00	0.00	185.32
75105 - Facilities & Admin - Implement	0.00	4,510.14	0.00	4,510.14
75705 - Learning costs	35,596.00	0.00	0.00	35,596.00
Total for Fund 30071	36,070.64	24,816.31	0.00	60,886.95
Total for Activity ACTIVIDAD2	36,070.64	24,816.31	0.00	60,886.95

Activity : ACTIVIDAD4 (Info de calidad y accesible)





Combined Delivery Report by Activity

Project Id : 00079500 Fort. de parti. ciudadana y go	Period :	Oct-Dec (2015)
Output # : 00089477 Fort. de parti. ciudadana y go	Impl. Partner :	02056 Secretaria de Medio Ambiente
	Location :	Mexico

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Fund : 30071 (Programme Cost Sharing GOV1)				
71405 - Service Contracts-Individuals	0.00	17,206.63	0.00	17,206.63
71410 - MAIP Premium SC	0.00	56.33	0.00	56.33
71415 - Contribution to Security SC	0.00	633.82	0.00	633.82
75105 - Facilities & Admin - Implement	0.00	1,431.74	0.00	1,431.74
Total for Fund 30071	0.00	19,328.52	0.00	19,328.52
Total for Activity ACTIVIDAD4	0.00	19,328.52	0.00	19,328.52
Activity : ACTIVIDAD5 (Gestion del proyecto)				
Fund : 30071 (Programme Cost Sharing GOV1)				
71405 - Service Contracts-Individuals	0.00	50,255.55	0.00	50,255.55
71410 - MAIP Premium SC	0.00	184.36	0.00	184.36
71415 - Contribution to Security SC	0.00	2,074.23	0.00	2,074.23
73405 - Rental & Maint-Other Office Eq	125.65	0.00	0.00	125.65
73410 - Maint, Oper of Transport Equip	20.72	0.00	0.00	20.72
74510 - Bank Charges	82.55	0.00	0.00	82.55
75105 - Facilities & Admin - Implement	0.00	4,219.44	0.00	4,219.44
Total for Fund 30071	228.92	56,733.58	0.00	56,962.50
Total for Activity ACTIVIDAD5	228.92	56,733.58	0.00	56,962.50
Total for Output : 00089477	36,665.33	124,059.55	0.00	160,724.88
Project Total :	36,665.33	124,059.55	0.00	160,724.88

Signed By : Alberto Rojas Rueda  Date : 8 febrero 2016

Signed By : José Luis BRAVO SOTO  Date : 8 FEBRERO 2016



UN
DP

Selection Criteria :

Business Unit : MEX10
Period : Oct-Dec (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00089477

Project Id : ALL	Period :	Oct-Dec (2015)		
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

51405 - Mexico - Energy & Envirnmnt	36,665.33	124,059.55	0.00	160,724.88
-------------------------------------	-----------	------------	------	------------



Funds Utilization

Selection Criteria :

Business Unit : MEX10
Period : Oct-Dec (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00089477

Project/Award: 00079500 Fort. de parti. ciudadana y go

Period : As Of Dec31,2015

Output #	00089477	Impl. Partner :02056 Secretaria de Medio Ambiente	UNDP AMOUNT
Outstanding NEX advances			- 28,722.31
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00