



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrv

Page 1 of 5
Run Time: 05-02-2016 19:02:19

Selection Criteria :

Business Unit : MEX10
Period : Jan-Dec (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00089477

Table with 4 columns: Project Id, Output #, Period, Impl. Partner, Location, Jan-Dec (2015). Row 1: 00079500 Fort. de parti. ciudadana y go, 00089477 Fort. de parti. ciudadana y go, Jan-Dec (2015), 02056 Secretaria de Medio Ambiente Mexico.

Summary table with 5 columns: Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Activity: () Fund: 30071 (Programme Cost Sharing GOV1). Rows include 76120 - Unrealized Loss, 76130 - Unrealized Gain, Total for Fund 30071, and Total for Activity.

Activity : ACTIVIDAD1 (Ciudadania fortalecida)

Summary table for Activity ACTIVIDAD1. Fund: 30071 (Programme Cost Sharing GOV1). Rows include 71405 - Service Contracts-Individuals, 71410 - MAIP Premium SC, 71415 - Contribution to Security SC, 74210 - Printing and Publications, 75105 - Facilities & Admin - Implement, 76135 - Realized Gain, Total for Fund 30071, and Total for Activity ACTIVIDAD1.

Activity : ACTIVIDAD2 (Dialogo e interlocusion mejora)

Summary table for Activity ACTIVIDAD2. Fund: 30071 (Programme Cost Sharing GOV1). Rows include 71405 - Service Contracts-Individuals, 71610 - Travel Tickets-Local, 71635 - Travel - Other, 72420 - Land Telephone Charges, 72505 - Stationery & other Office Supp, 75105 - Facilities & Admin - Implement, 75705 - Learning costs, 76135 - Realized Gain, Total for Fund 30071, and Total for Activity ACTIVIDAD2.





Project Id : 00079500 Fort. de parti. ciudadana y go	Period :	Jan-Dec (2015)		
Output # : 00089477 Fort. de parti. ciudadana y go	Impl. Partner :	02056 Secretaria de Medio Ambiente		
	Location :	Mexico		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVIDAD3 (Trasparencia&rendicion cuentas)

Fund : 30071 (Programme Cost Sharing GOV1)

71405 - Service Contracts-Individuals	0.00	8,849.01	0.00	8,849.01
71410 - MAIP Premium SC	0.00	32.48	0.00	32.48
71415 - Contribution to Security SC	0.00	365.55	0.00	365.55
75105 - Facilities & Admin - Implement	0.00	739.76	0.00	739.76
Total for Fund 30071	0.00	9,986.80	0.00	9,986.80
Total for Activity ACTIVIDAD3	0.00	9,986.80	0.00	9,986.80

Activity : ACTIVIDAD4 (Info de calidad y accesible)

Fund : 30071 (Programme Cost Sharing GOV1)

71405 - Service Contracts-Individuals	0.00	67,730.32	0.00	67,730.32
71410 - MAIP Premium SC	0.00	229.39	0.00	229.39
71415 - Contribution to Security SC	0.00	2,580.72	0.00	2,580.72
75105 - Facilities & Admin - Implement	0.00	5,643.23	0.00	5,643.23
Total for Fund 30071	0.00	76,183.66	0.00	76,183.66
Total for Activity ACTIVIDAD4	0.00	76,183.66	0.00	76,183.66

Activity : ACTIVIDAD5 (Gestion del proyecto)

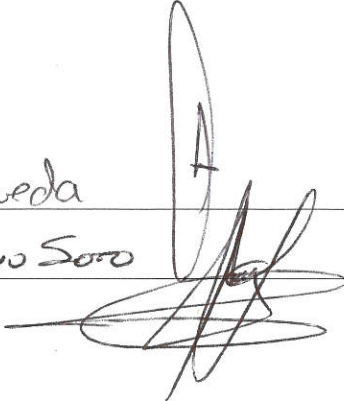
Fund : 30071 (Programme Cost Sharing GOV1)

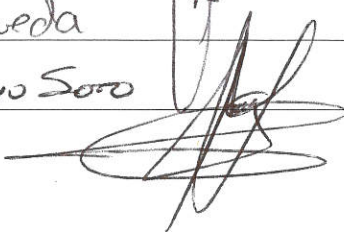
71405 - Service Contracts-Individuals	0.00	194,338.13	0.00	194,338.13
71410 - MAIP Premium SC	0.00	720.80	0.00	720.80
71415 - Contribution to Security SC	0.00	8,109.46	0.00	8,109.46
72505 - Stationery & other Office Supp	19.50	0.00	0.00	19.50
73405 - Rental & Maint-Other Office Eq	164.12	0.00	0.00	164.12
73410 - Maint, Oper of Transport Equip	88.91	0.00	0.00	88.91
74110 - Audit Fees	0.00	494.58	0.00	494.58
74510 - Bank Charges	398.77	0.00	0.00	398.77
75105 - Facilities & Admin - Implement	0.00	16,346.74	0.00	16,346.74
Total for Fund 30071	671.30	220,009.71	0.00	220,681.01
Total for Activity ACTIVIDAD5	671.30	220,009.71	0.00	220,681.01
Total for Output : 00089477	112,624.58	502,697.60	0.00	615,322.18



Project Id : 00079500 Fort. de parti. ciudadana y go	Period :	Jan-Dec (2015)		
Output # : 00089477 Fort. de parti. ciudadana y go	Impl. Partner :	02056 Secretaria de Medio Ambiente		
	Location :	Mexico		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	112,624.58	502,697.60	0.00	615,322.18
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Signed By : Alberto Rojas Rueda  Date : 8 febrero 2016

Signed By : José Luis Bravo Soto  Date : 9 FEBRERO 2016



UN

DIP UN Development Programme

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Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

51404 - Mexico - Dem. Governance	0.00	120.96	0.00	120.96
51405 - Mexico - Energy & Environmnt	112,624.58	502,576.64	0.00	615,201.22



Funds Utilization

Selection Criteria :

Business Unit : MEX10
Period : Jan-Dec (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00089477

Project/Award: 00079500 Fort. de parti. ciudadana y go

Period : As Of Dec31,2015

Output #	00089477	Impl. Partner :02056 Secretaria de Medio Ambiente	UNDP AMOUNT
Outstanding NEX advances			25,733.81
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00