



Selection Criteria :

Business Unit : MEX10
Period : Jan-Dec (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00092169

| | | | | |
|--|-----------------|------------------------------------|-----------------|-----------|
| Project Id : 00083944 FSP - Fort. manejo AP para con | Period : | Jan-Dec (2019) | | |
| Output # : 00092169 FSP - Fort. manejo AP para con | Impl. Partner : | 02023 Comisión Nacional de Areas N | | |
| | Location : | Mexico | | |
| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |

Activity : ()

Fund : 62000 (GEF Voluntary Contribution)

| | | | | |
|-----------------------------|-------------|------------------|-------------|------------------|
| 76120 - Unrealized Loss | 0.00 | 4,373.20 | 0.00 | 4,373.20 |
| 76130 - Unrealized Gain | 0.00 | -6,648.44 | 0.00 | -6,648.44 |
| Total for Fund 62000 | 0.00 | -2,275.24 | 0.00 | -2,275.24 |
| Total for Activity | 0.00 | -2,275.24 | 0.00 | -2,275.24 |

Activity : ACTIVITY1 (Marcos consolidados)

Fund : 62000 (GEF Voluntary Contribution)

| | | | | |
|--|------------------|-------------------|-------------|-------------------|
| 71205 - Intl Consultants-Sht Term-Tech | 0.00 | 19,084.33 | 0.00 | 19,084.33 |
| 71211 - Intl Consult Security Charge | 0.00 | 792.00 | 0.00 | 792.00 |
| 71305 - Local Consult.-Sht Term-Tech | 0.00 | 12,613.87 | 0.00 | 12,613.87 |
| 71360 - Local Consult-Security | 0.00 | 477.67 | 0.00 | 477.67 |
| 71405 - Service Contracts-Individuals | 5,379.97 | 112,434.80 | 0.00 | 117,814.77 |
| 71410 - MAIP Premium SC | 2,600.03 | 51.79 | 0.00 | 2,651.82 |
| 71415 - Contribution to Security SC | 0.00 | 4,297.97 | 0.00 | 4,297.97 |
| 71605 - Travel Tickets-International | 21,529.88 | 0.00 | 0.00 | 21,529.88 |
| 71610 - Travel Tickets-Local | 0.00 | 9,606.78 | 0.00 | 9,606.78 |
| 71615 - Daily Subsistence Allow-Intl | 0.00 | 1,410.77 | 0.00 | 1,410.77 |
| 71620 - Daily Subsistence Allow-Local | 0.00 | 4,984.94 | 0.00 | 4,984.94 |
| 71635 - Travel - Other | 0.00 | 39.98 | 0.00 | 39.98 |
| 72105 - Svc Co-Construction & Engineer | 4,577.26 | 291.59 | 0.00 | 4,868.85 |
| 72110 - Svc Co-Agricultural Management | 0.00 | 30,581.37 | 0.00 | 30,581.37 |
| 72205 - Office Machinery | 116.58 | 0.00 | 0.00 | 116.58 |
| 72305 - Agri & Forestry Products | 718.22 | 0.00 | 0.00 | 718.22 |
| 72810 - Acquis of Computer Software | 0.00 | 933.80 | 0.00 | 933.80 |
| 72815 - Inform Technology Supplies | 0.00 | 25.88 | 0.00 | 25.88 |
| 75705 - Learning costs | 0.00 | 1,218.52 | 0.00 | 1,218.52 |
| 76125 - Realized Loss | 0.00 | 33.29 | 0.00 | 33.29 |
| Total for Fund 62000 | 34,921.94 | 198,879.35 | 0.00 | 233,801.29 |
| Total for Activity ACTIVITY1 | 34,921.94 | 198,879.35 | 0.00 | 233,801.29 |

Activity : ACTIVITY2 (AP se manejan de forma eficaz)

Fund : 62000 (GEF Voluntary Contribution)

UN
DIP

UN Development Programme

Report ID: unglcdrb

Combined Delivery Report by Activity

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Run Time: 20-02-2020 17:02:17

| Project Id : 00083944 FSP - Fort. manejo AP para con | Period : | Jan-Dec (2019) | | |
|--|-------------------|------------------------------------|-----------------|---------------------|
| Output # : 00092169 FSP - Fort. manejo AP para con | Impl. Partner : | 02023 Comisión Nacional de Areas N | | |
| | Location : | Mexico | | |
| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
| 71405 - Service Contracts-Individuals | 90,834.79 | 248,172.58 | 0.00 | 339,007.37 |
| 71410 - MAIP Premium SC | 11,333.80 | 105.59 | 0.00 | 11,439.39 |
| 71415 - Contribution to Security SC | 5,974.92 | 8,762.70 | 0.00 | 14,737.62 |
| 71605 - Travel Tickets-International | 149,144.89 | 0.00 | 0.00 | 149,144.89 |
| 71620 - Daily Subsistence Allow-Local | 0.00 | 1,385.39 | 0.00 | 1,385.39 |
| 72105 - Svc Co-Construction & Engineer | 80,098.42 | 416,016.64 | 0.00 | 496,115.06 |
| 72115 - Svc Co-Natural Resources & Env | 0.00 | 10,177.82 | 0.00 | 10,177.82 |
| 72135 - Svc Co-Communications Service | 0.00 | 2,558.50 | 0.00 | 2,558.50 |
| 72145 - Svc Co-Training and Educ Serv | 0.00 | 6,259.78 | 0.00 | 6,259.78 |
| 72205 - Office Machinery | 660.00 | 0.00 | 0.00 | 660.00 |
| 72305 - Agri & Forestry Products | 5,791.23 | 0.00 | 0.00 | 5,791.23 |
| 72405 - Acquisition of Communic Equip | 0.00 | 199.65 | 0.00 | 199.65 |
| Total for Fund 62000 | 343,838.05 | 693,638.65 | 0.00 | 1,037,476.70 |
| Total for Activity ACTIVITY2 | 343,838.05 | 693,638.65 | 0.00 | 1,037,476.70 |
| Activity : ACTIVITY3 (Gestión de proyecto) | | | | |
| Fund : 62000 (GEF Voluntary Contribution) | | | | |
| 64397 - Services to projects -CO staff | 0.00 | 2,962.45 | 0.00 | 2,962.45 |
| 71405 - Service Contracts-Individuals | 0.00 | 16,048.03 | 0.00 | 16,048.03 |
| 71410 - MAIP Premium SC | 0.00 | 7.20 | 0.00 | 7.20 |
| 71415 - Contribution to Security SC | 0.00 | 596.99 | 0.00 | 596.99 |
| 74110 - Audit Fees | 0.00 | 658.51 | 0.00 | 658.51 |
| 74596 - Services to projects -GOE | 0.00 | 1,269.71 | 0.00 | 1,269.71 |
| Total for Fund 62000 | 0.00 | 21,542.89 | 0.00 | 21,542.89 |
| Total for Activity ACTIVITY3 | 0.00 | 21,542.89 | 0.00 | 21,542.89 |
| Total for Output : 00092169 | 378,759.99 | 911,785.65 | 0.00 | 1,290,545.64 |
| Project Total : | 378,759.99 | 911,785.65 | 0.00 | 1,290,545.64 |



Jose Eduardo Ponce Guevara

Encargado del Despacho de los Temas de Especies
en Riesgo y Programas de Conservación de Especies,

Signed By : Competencia de la Dirección General de Operación Regional

Date : 20-02-2020

Signed By : _____ Date : _____



Selection Criteria :

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| | | | | |
|------------------|-----------------|----------------|-----------------|-----------|
| Project Id : ALL | Period : | Jan-Dec (2019) | | |
| Output # : ALL | Impl. Partner : | | | |
| | Location : | | | |
| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |

| | | | | |
|--------------------------------------|------------|------------|------|--------------|
| 51405 - Mexico - Energy & Environmnt | 378,759.99 | 911,785.65 | 0.00 | 1,290,545.64 |
|--------------------------------------|------------|------------|------|--------------|



UN
DP

UN Development Programme

Report ID: unglcdrb

Combined Delivery Report by Activity

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Run Time: 20-02-2020 17:02:21

Funds Utilization

Selection Criteria :

Business Unit : MEX10
Period : Jan-Dec (2019)
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Selected Dept. IDs : ALL
Selected Outputs : 00092169

Project/Award: 00083944 FSP - Fort. manejo AP para con

Period : As Of Dec31,2019

| Output # | 00092169 | Impl. Partner :02023 Comisión Nacional de Areas N | UNDP AMOUNT |
|-------------------------------|----------|---|-------------|
| Outstanding NEX advances | | | 30,398.30 |
| Undepreciated Fixed Assets | | | 0.00 |
| Unamortized Intangible Assets | | | 0.00 |
| Inventory | | | 0.00 |
| Prepayments | | | 0.00 |
| Commitments | | | 0.00 |