



## Annual Work Plan

Chile - Santiago

**Project:** 00092594

**Report Date:** 20/2/2018

**Project Title:** Apoyo Violencia Trabajo SERNAM

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr		Amount US\$
00097215 Violencia contra las Mujeres y	ARTICULACION SERNAM	1/1/2016	31/7/2018	UNDP	30071	SERNAM	71300	Local Consultants	101,982.03
				UNDP	30071	SERNAM	71600	Travel	10,000.00
				UNDP	30071	SERNAM	72500	Supplies	15,804.00
	CAPACIDADES	1/1/2016	30/6/2017	UNDP	30071	SERNAM	72100	Contractual Services-Companies	60,000.00
<b>TOTAL</b>									<b>187,786.03</b>
<b>GRAND TOTAL</b>									<b>187,786.03</b>



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00097215 Violencia contra las Mujeres y	ARTICULACION SERNAM	1/1/2016	31/7/2018	UNDP	30071	SERNAM	71300	Local Consultants	41,535.45
				UNDP	30071	SERNAM	72500	Supplies	14,297.00
				UNDP	30071	SERNAM	75100	Facilities & Administration	6,023.27
	CAPACIDADES	1/1/2016	30/6/2017	UNDP	30071	SERNAM	72100	Contractual Services-Companies	-35,064.48
TOTAL									26,791.24
GRAND TOTAL									26,791.24