

Combined Delivery Report

Project: **00084933 - FSP - Env. Sound Mngmnt and Destruction of PCBs Phase 2**

Country: **Mexico**

Period: **Quarter 2, 2020**

Status: **Approved**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00092730 - FSP Env Sound Mngmnt BPCs 2		0.00	127,820.06	0.00	127,820.06
Fund: 62000 - GEF Voluntary Contribution		0.00	127,820.06	0.00	127,820.06
64397	Services to projects -CO staff	0.00	676.52	0.00	676.52
71305	Local Consult.-Sht Term-Tech	0.00	9,489.41	0.00	9,489.41
71360	Local Consult-Security	0.00	363.44	0.00	363.44
71405	Service Contracts-Individuals	0.00	53,662.81	0.00	53,662.81
71410	MAIP Premium SC	0.00	25.28	0.00	25.28
71415	Contribution to Security SC	0.00	2,020.02	0.00	2,020.02
71610	Travel Tickets-Local	0.00	22,611.67	0.00	22,611.67
71620	Daily Subsistence Allow-Local	0.00	927.61	0.00	927.61
72105	Svc Co-Construction & Engineer	0.00	6,023.59	0.00	6,023.59
72399	Other Materials and Goods	0.00	12,889.51	0.00	12,889.51
72445	Common Services-Communications	0.00	498.24	0.00	498.24
74596	Services to projects -GOE	0.00	289.94	0.00	289.94
75705	Learning costs	0.00	18,812.52	0.00	18,812.52
76125	Realized Loss	0.00	0.00	0.00	0.00
76135	Realized Gain	0.00	-470.50	0.00	-470.50
Project Total:		0.00	127,820.06	0.00	127,820.06

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00092730 - FSP Env Sound Mngmnt BPCs 2		0.00	127,820.06	0.00	127,820.06
Activity: ACTIVITY1 - Fortalecer bases de mercado		0.00	84,433.89	0.00	84,433.89
Fund: 62000 - GEF Voluntary Contribution		0.00	84,433.89	0.00	84,433.89
71305	Local Consult.-Sht Term-Tech	0.00	731.92	0.00	731.92
71405	Service Contracts-Individuals	0.00	46,158.44	0.00	46,158.44
71410	MAIP Premium SC	0.00	21.85	0.00	21.85
71415	Contribution to Security SC	0.00	1,746.40	0.00	1,746.40
71610	Travel Tickets-Local	0.00	12,467.52	0.00	12,467.52
71620	Daily Subsistence Allow-Local	0.00	927.61	0.00	927.61
72105	Svc Co-Construction & Engineer	0.00	6,023.59	0.00	6,023.59
75705	Learning costs	0.00	16,356.57	0.00	16,356.57
76125	Realized Loss	0.00	0.00	0.00	0.00
76135	Realized Gain	0.00	-0.01	0.00	-0.01
Activity: ACTIVITY2 - Mejorar servicios de gestión		0.00	14,330.12	0.00	14,330.12
Fund: 62000 - GEF Voluntary Contribution		0.00	14,330.12	0.00	14,330.12
64397	Services to projects -CO staff	0.00	676.52	0.00	676.52
71305	Local Consult.-Sht Term-Tech	0.00	907.00	0.00	907.00
71360	Local Consult-Security	0.00	37.64	0.00	37.64
72399	Other Materials and Goods	0.00	12,889.51	0.00	12,889.51
74596	Services to projects -GOE	0.00	289.94	0.00	289.94
76135	Realized Gain	0.00	-470.49	0.00	-470.49
Activity: ACTIVITY3 - Destrucción de lotes		0.00	12,172.98	0.00	12,172.98
Fund: 62000 - GEF Voluntary Contribution		0.00	12,172.98	0.00	12,172.98
71610	Travel Tickets-Local	0.00	10,144.15	0.00	10,144.15
75705	Learning costs	0.00	2,028.83	0.00	2,028.83

Activity: ACTIVITY4 - Lecciones aprendidas		0.00	8,176.29	0.00	8,176.29
Fund: 62000 - GEF Voluntary Contribution		0.00	8,176.29	0.00	8,176.29
71305	Local Consult.-Sht Term-Tech	0.00	7,850.49	0.00	7,850.49
71360	Local Consult-Security	0.00	325.80	0.00	325.80
Activity: ACTIVITY5 - Project management		0.00	8,706.78	0.00	8,706.78
Fund: 62000 - GEF Voluntary Contribution		0.00	8,706.78	0.00	8,706.78
71405	Service Contracts-Individuals	0.00	7,504.37	0.00	7,504.37
71410	MAIP Premium SC	0.00	3.43	0.00	3.43
71415	Contribution to Security SC	0.00	273.62	0.00	273.62
72445	Common Services-Communications	0.00	498.24	0.00	498.24
75705	Learning costs	0.00	427.12	0.00	427.12
Project Total:		0.00	127,820.06	0.00	127,820.06

Funds Utilization

Output: 00092730 - FSP Env Sound Mngmnt BPCs 2 Implementing Partner: 02056 - Secretaria de Medio Ambiente	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	2,324.57

Signed by

Sandra Sosa

sandra.sosa@undp.org

Date: Sep 10, 2020

Signed by

Ricardo Ortiz Conde

Director General de Gestión Integral de Materiales y Actividades Riesgosas
SEMARNAT

Date: Sep 25, 2020