

Combined Delivery Report

Project: **00084933 - FSP - Env. Sound Mngmnt and De**

Country: **Mexico**

Period: **Quarter 3, 2020**

Status: **Approved**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00092730 - FSP Env Sound Mngmnt BPCs 2		0.00	169,599.34	0.00	169,599.34
Fund: 62000 - GEF Voluntary Contribution		0.00	169,599.34	0.00	169,599.34
64397	Services to projects -CO staff	0.00	738.02	0.00	738.02
71305	Local Consult.-Sht Term-Tech	0.00	15,121.73	0.00	15,121.73
71360	Local Consult-Security	0.00	363.44	0.00	363.44
71405	Service Contracts-Individuals	0.00	87,870.82	0.00	87,870.82
71410	MAIP Premium SC	0.00	41.40	0.00	41.40
71415	Contribution to Security SC	0.00	3,308.10	0.00	3,308.10
71610	Travel Tickets-Local	0.00	22,611.67	0.00	22,611.67
71620	Daily Subsistence Allow-Local	0.00	927.61	0.00	927.61
72105	Svc Co-Construction & Engineer	0.00	6,570.48	0.00	6,570.48
72399	Other Materials and Goods	0.00	12,889.51	0.00	12,889.51
72445	Common Services-Communications	0.00	498.24	0.00	498.24
74596	Services to projects -GOE	0.00	316.30	0.00	316.30
75705	Learning costs	0.00	18,812.52	0.00	18,812.52
76125	Realized Loss	0.00	0.00	0.00	0.00
76135	Realized Gain	0.00	-470.50	0.00	-470.50
Project Total:		0.00	169,599.34	0.00	169,599.34

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00092730 - FSP Env Sound Mngmnt BPCs 2		0.00	169,599.34	0.00	169,599.34
Activity: ACTIVITY1 - Fortalecer bases de mercado		0.00	112,847.32	0.00	112,847.32
Fund: 62000 - GEF Voluntary Contribution		0.00	112,847.32	0.00	112,847.32
71305	Local Consult.-Sht Term-Tech	0.00	1,133.74	0.00	1,133.74
71405	Service Contracts-Individuals	0.00	72,612.68	0.00	72,612.68
71410	MAIP Premium SC	0.00	34.34	0.00	34.34
71415	Contribution to Security SC	0.00	2,744.39	0.00	2,744.39
71610	Travel Tickets-Local	0.00	12,467.52	0.00	12,467.52
71620	Daily Subsistence Allow-Local	0.00	927.61	0.00	927.61
72105	Svc Co-Construction & Engineer	0.00	6,570.48	0.00	6,570.48
75705	Learning costs	0.00	16,356.57	0.00	16,356.57
76125	Realized Loss	0.00	0.00	0.00	0.00
76135	Realized Gain	0.00	-0.01	0.00	-0.01
Activity: ACTIVITY2 - Mejorar servicios de gestión		0.00	14,330.12	0.00	14,330.12
Fund: 62000 - GEF Voluntary Contribution		0.00	14,330.12	0.00	14,330.12
64397	Services to projects -CO staff	0.00	676.52	0.00	676.52
71305	Local Consult.-Sht Term-Tech	0.00	907.00	0.00	907.00
71360	Local Consult-Security	0.00	37.64	0.00	37.64
72399	Other Materials and Goods	0.00	12,889.51	0.00	12,889.51
74596	Services to projects -GOE	0.00	289.94	0.00	289.94
76135	Realized Gain	0.00	-470.49	0.00	-470.49
Activity: ACTIVITY3 - Destrucción de lotes		0.00	12,172.98	0.00	12,172.98
Fund: 62000 - GEF Voluntary Contribution		0.00	12,172.98	0.00	12,172.98
71610	Travel Tickets-Local	0.00	10,144.15	0.00	10,144.15
75705	Learning costs	0.00	2,028.83	0.00	2,028.83

Activity: ACTIVITY4 - Lecciones aprendidas		0.00	13,406.79	0.00	13,406.79
Fund: 62000 - GEF Voluntary Contribution		0.00	13,406.79	0.00	13,406.79
71305	Local Consult.-Sht Term-Tech	0.00	13,080.99	0.00	13,080.99
71360	Local Consult-Security	0.00	325.80	0.00	325.80
Activity: ACTIVITY5 - Project management		0.00	16,842.13	0.00	16,842.13
Fund: 62000 - GEF Voluntary Contribution		0.00	16,842.13	0.00	16,842.13
64397	Services to projects -CO staff	0.00	61.50	0.00	61.50
71405	Service Contracts-Individuals	0.00	15,258.14	0.00	15,258.14
71410	MAIP Premium SC	0.00	7.06	0.00	7.06
71415	Contribution to Security SC	0.00	563.71	0.00	563.71
72445	Common Services-Communications	0.00	498.24	0.00	498.24
74596	Services to projects -GOE	0.00	26.36	0.00	26.36
75705	Learning costs	0.00	427.12	0.00	427.12
Project Total:		0.00	169,599.34	0.00	169,599.34

Signed by

Sandra Sosa

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Date: Nov 12, 2020

Signed by

Ricardo Ortiz Conde

Director General de Gestión Integral de Materiales y Actividades Riesgosas
SEMARNAT

Date: Nov 23, 2020