

## Combined Delivery Report

Project: **00084933 - FSP - Env. Sound Mngmnt and De**

Country: **Mexico**

Period: **Quarter 4, 2020**

Status: **Approved**

### Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00092730 - FSP Env Sound Mngmnt BPCs 2</b>		<b>0.00</b>	<b>209,452.11</b>	<b>0.00</b>	<b>209,452.11</b>
Fund: 62000 - GEF Voluntary Contribution		0.00	209,452.11	0.00	209,452.11
64397	Services to projects -CO staff	0.00	830.97	0.00	830.97
71305	Local Consult.-Sht Term-Tech	0.00	17,184.34	0.00	17,184.34
71360	Local Consult-Security	0.00	464.27	0.00	464.27
71405	Service Contracts-Individuals	0.00	123,725.21	0.00	123,725.21
71410	MAIP Premium SC	0.00	58.31	0.00	58.31
71415	Contribution to Security SC	0.00	4,661.48	0.00	4,661.48
71610	Travel Tickets-Local	0.00	22,611.67	0.00	22,611.67
71620	Daily Subsistence Allow-Local	0.00	927.61	0.00	927.61
72105	Svc Co-Construction & Engineer	0.00	6,835.48	0.00	6,835.48
72399	Other Materials and Goods	0.00	12,889.51	0.00	12,889.51
72445	Common Services-Communications	0.00	498.24	0.00	498.24
74596	Services to projects -GOE	0.00	355.84	0.00	355.84
75705	Learning costs	0.00	18,812.52	0.00	18,812.52
76125	Realized Loss	0.00	103.19	0.00	103.19
76135	Realized Gain	0.00	-506.53	0.00	-506.53
<b>Project Total:</b>		<b>0.00</b>	<b>209,452.11</b>	<b>0.00</b>	<b>209,452.11</b>

### Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00092730 - FSP Env Sound Mngmnt BPCs 2</b>		<b>0.00</b>	<b>209,452.11</b>	<b>0.00</b>	<b>209,452.11</b>
Activity: ACTIVITY1 - Fortalecer bases de mercado		0.00	144,218.10	0.00	144,218.10
Fund: 62000 - GEF Voluntary Contribution		0.00	144,218.10	0.00	144,218.10
71305	Local Consult.-Sht Term-Tech	0.00	3,610.14	0.00	3,610.14
71405	Service Contracts-Individuals	0.00	100,342.18	0.00	100,342.18
71410	MAIP Premium SC	0.00	47.44	0.00	47.44
71415	Contribution to Security SC	0.00	3,792.98	0.00	3,792.98
71610	Travel Tickets-Local	0.00	12,467.52	0.00	12,467.52
71620	Daily Subsistence Allow-Local	0.00	927.61	0.00	927.61
72105	Svc Co-Construction & Engineer	0.00	6,570.48	0.00	6,570.48
75705	Learning costs	0.00	16,356.57	0.00	16,356.57
76125	Realized Loss	0.00	103.19	0.00	103.19
76135	Realized Gain	0.00	-0.01	0.00	-0.01
Activity: ACTIVITY2 - Mejorar servicios de gestión		0.00	13,363.66	0.00	13,363.66
Fund: 62000 - GEF Voluntary Contribution		0.00	13,363.66	0.00	13,363.66
64397	Services to projects -CO staff	0.00	0.00	0.00	0.00
71305	Local Consult.-Sht Term-Tech	0.00	907.00	0.00	907.00
71360	Local Consult-Security	0.00	37.64	0.00	37.64
72399	Other Materials and Goods	0.00	12,889.51	0.00	12,889.51
74596	Services to projects -GOE	0.00	0.00	0.00	0.00
76135	Realized Gain	0.00	-470.49	0.00	-470.49
Activity: ACTIVITY3 - Destrucción de lotes		0.00	12,437.98	0.00	12,437.98
Fund: 62000 - GEF Voluntary Contribution		0.00	12,437.98	0.00	12,437.98
71610	Travel Tickets-Local	0.00	10,144.15	0.00	10,144.15
72105	Svc Co-Construction & Engineer	0.00	265.00	0.00	265.00
75705	Learning costs	0.00	2,028.83	0.00	2,028.83

Activity: ACTIVITY4 - Lecciones aprendidas		0.00	13,057.80	0.00	13,057.80
Fund: 62000 - GEF Voluntary Contribution		0.00	13,057.80	0.00	13,057.80
71305	Local Consult.-Sht Term-Tech	0.00	12,667.20	0.00	12,667.20
71360	Local Consult-Security	0.00	426.63	0.00	426.63
76135	Realized Gain	0.00	-36.03	0.00	-36.03
Activity: ACTIVITY5 - Project management		0.00	26,374.57	0.00	26,374.57
Fund: 62000 - GEF Voluntary Contribution		0.00	26,374.57	0.00	26,374.57
64397	Services to projects -CO staff	0.00	830.97	0.00	830.97
71405	Service Contracts-Individuals	0.00	23,383.03	0.00	23,383.03
71410	MAIP Premium SC	0.00	10.87	0.00	10.87
71415	Contribution to Security SC	0.00	868.50	0.00	868.50
72445	Common Services-Communications	0.00	498.24	0.00	498.24
74596	Services to projects -GOE	0.00	355.84	0.00	355.84
75705	Learning costs	0.00	427.12	0.00	427.12
<b>Project Total:</b>		<b>0.00</b>	<b>209,452.11</b>	<b>0.00</b>	<b>209,452.11</b>

Signed by

**Sandra Sosa**

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Date: Mar 12, 2021

Signed by

**Ricardo Ortiz Conde**

Director General de Gestión Integral de Materiales y Actividades Riesgosas  
SEMARNAT

Date: Mar 12, 2021