



Annual Work Plan

Bolivia - La Paz

Project: 00093296

Report Date: 18/2/2018

Project Title: Fortalecimiento de capacidades para gestión de conflicto

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr		Amount US\$
00097610 Fortalecimi. Gestión Conflicto	FORT CAPACIDADES GES	1/7/2016	31/12/2018	UNDP	04000	UNDP	74500	Miscellaneous Expenses	11.84
				UNDP	04000	UNDP	64300	Staff Mgmt Costs - IP Staff	27.62
				UNDP	04000	UNDP	71300	Local Consultants	3,740.81
	NUEVOS LIDERAZGOS FA	1/7/2016	31/12/2018	UNDP	04000	UNDP	71300	Local Consultants	4,179.43
				UNDP	04000	UNDP	64300	Staff Mgmt Costs - IP Staff	41.43
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	17.76
TOTAL									8,018.89
GRAND TOTAL									8,018.89