



Annual Work Plan

Chile - Santiago

Project: 00094580

Report Date: 20/2/2018

Project Title: Alianzas Público - Privadas para la Gestión del Riesgo

Year: 2017

Output		Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr		Amount US\$
00098697	Mesa territorial	Capacidades fortalecidas	1/8/2016	31/1/2018	UNDP	30000	CHL-Anglo	75100	Facilities & Administration	2,652.08
					UNDP	30000	CHL-Anglo	73500	Reimbursement Costs	1,011.62
					UNDP	30000	CHL-Anglo	75700	Training, Workshops and Confer	0.00
					UNDP	30000	CHL-Anglo	72300	Materials & Goods	363.37
					UNDP	30000	CHL-Anglo	71600	Travel	4,084.32
					UNDP	30000	CHL-Anglo	71400	Contractual Services - Individ	30,156.13
					UNDP	30000	CHL-Anglo	71300	Local Consultants	1,090.12
		Estudio análisis de riesgos	1/8/2016	31/1/2018	UNDP	30000	CHL-Anglo	71300	Local Consultants	3,633.81
					UNDP	30000	CHL-Anglo	73500	Reimbursement Costs	2,176.63
					UNDP	30000	CHL-ProTil	72100	Contractual Services-Companies	0.00
					UNDP	30000	CHL-Anglo	74200	Audio Visual&Print Prod Costs	1,366.54
					UNDP	30000	CHL-Anglo	75100	Facilities & Administration	6,213.98
					UNDP	30000	CHL-Anglo	72100	Contractual Services-Companies	21,597.79
					UNDP	30000	CHL-JVHFN	73500	Reimbursement Costs	153.61
TOTAL										74,500.00
GRAND TOTAL										74,500.00



Annual Work Plan

Chile - Santiago

Project: 00094580

Report Date: 20/2/2018

Project Title: Alianzas Público - Privadas para la Gestión del Riesgo

Year: 2018

Output		Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr		Amount US\$
00098697	Mesa territorial	Estudio análisis de riesgos	1/8/2016	31/1/2018	UNDP	30000	CHL-Anglo	72100	Contractual Services-Companies	84,313.63
					UNDP	30000	CHL-Anglo	73500	Reimbursement Costs	2,309.31
					UNDP	30000	CHL-ProTil	72100	Contractual Services-Companies	10,755.29
					UNDP	30000	CHL-Anglo	75100	Facilities & Administration	6,158.16
					UNDP	30000	CHL-ProTil	75100	Facilities & Administration	966.77
					UNDP	30000	CHL-ProTil	73500	Reimbursement Costs	362.54
		Plan de acción	1/8/2016	31/1/2018	UNDP	30000	CHL-Anglo	73500	Reimbursement Costs	0.00
					UNDP	30000	CHL-Anglo	74200	Audio Visual&Print Prod Costs	0.00
					UNDP	30000	CHL-Anglo	75100	Facilities & Administration	0.00
					UNDP	30000	CHL-Anglo	71300	Local Consultants	0.00
TOTAL										104,865.70
GRAND TOTAL										104,865.70