



## Combined Delivery Report

Project: **00089091 - Cuarta Fase ConstruyeT**

Country: **Mexico**

Period: **Quarter 1, 2021**

Status: **Approved**

### Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00095479 - Cuarta Fase ConstruyeT</b>		<b>0.00</b>	<b>80,522.29</b>	<b>0.00</b>	<b>80,522.29</b>
Fund: 30071 - Programme cost sharing - GOV1		0.00	80,522.29	0.00	80,522.29
71305	Local Consult.-Sht Term-Tech	0.00	9,619.71	0.00	9,619.71
71360	Local Consult-Security	0.00	209.35	0.00	209.35
71405	Service Contracts-Individuals	0.00	55,196.60	0.00	55,196.60
71410	MAIP Premium SC	0.00	24.50	0.00	24.50
71415	Contribution to Security SC	0.00	1,963.66	0.00	1,963.66
72135	Svc Co-Communications Service	0.00	8,255.53	0.00	8,255.53
75105	Facilities & Admin - Implement	0.00	5,268.86	0.00	5,268.86
76135	Realized Gain	0.00	-15.92	0.00	-15.92
<b>Project Total:</b>		<b>0.00</b>	<b>80,522.29</b>	<b>0.00</b>	<b>80,522.29</b>

### Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00095479 - Cuarta Fase ConstruyeT</b>		<b>0.00</b>	<b>80,522.29</b>	<b>0.00</b>	<b>80,522.29</b>
Activity: ACTIVITY1. - 1.GESTION DEL PROGRAMA		0.00	80,522.29	0.00	80,522.29
Fund: 30071 - Programme cost sharing - GOV1		0.00	80,522.29	0.00	80,522.29
71305	Local Consult.-Sht Term-Tech	0.00	9,619.71	0.00	9,619.71
71360	Local Consult-Security	0.00	209.35	0.00	209.35
71405	Service Contracts-Individuals	0.00	55,196.60	0.00	55,196.60
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71415	Contribution to Security SC	0.00	1,963.66	0.00	1,963.66
72135	Svc Co-Communications Service	0.00	8,255.53	0.00	8,255.53
75105	Facilities & Admin - Implement	0.00	5,268.86	0.00	5,268.86
76135	Realized Gain	0.00	-15.92	0.00	-15.92
<b>Project Total:</b>		<b>0.00</b>	<b>80,522.29</b>	<b>0.00</b>	<b>80,522.29</b>

### Funds Utilization

Output: 00095479 - Cuarta Fase ConstruyeT	UNDP Amount
Implementing Partner: 03836 - SECRETARIA DE EDUCACION PUBL	
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	17,108.28

Signed on behalf of UNDP:

**Sandra Sosa**  
sandra.sosa@undp.org

Date: May 31, 2021

Signed on behalf of Implementing Partner:

**Silvia Aguilar Martínez**  
Coordinadora Sectorial de Planeación y Administración  
SEP

Date: Jun 10, 2021