

## Combined Delivery Report

Project: **00089091 - Cuarta Fase ConstruyeT**

Country: **Mexico**

Period: **Quarter 4, 2020**

Status: **Approved**

### Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00095479 - Cuarta Fase ConstruyeT</b>		<b>0.00</b>	<b>476,297.64</b>	<b>0.00</b>	<b>476,297.64</b>
Fund: 30071 - Programme cost sharing - GOV1		0.00	476,297.64	0.00	476,297.64
71305	Local Consult.-Sht Term-Tech	0.00	125,403.18	0.00	125,403.18
71360	Local Consult-Security	0.00	4,049.41	0.00	4,049.41
71405	Service Contracts-Individuals	0.00	263,851.63	0.00	263,851.63
71410	MAIP Premium SC	0.00	118.67	0.00	118.67
71415	Contribution to Security SC	0.00	9,498.59	0.00	9,498.59
71615	Daily Subsistence Allow-Intl	0.00	257.10	0.00	257.10
72135	Svc Co-Communications Service	0.00	5,243.45	0.00	5,243.45
72405	Acquisition of Communic Equip	0.00	17,079.35	0.00	17,079.35
72810	Acquis of Computer Software	0.00	2,583.82	0.00	2,583.82
73104	Leased Building	0.00	6,298.05	0.00	6,298.05
74205	Audio Visual Productions	0.00	6,370.44	0.00	6,370.44
74210	Printing and Publications	0.00	250.91	0.00	250.91
74725	Other L.T.S.H.	0.00	352.65	0.00	352.65
75105	Facilities & Admin - Implement	0.00	31,111.40	0.00	31,111.40
75705	Learning costs	0.00	3,091.31	0.00	3,091.31
76125	Realized Loss	0.00	920.60	0.00	920.60
76135	Realized Gain	0.00	-182.92	0.00	-182.92
<b>Project Total:</b>		<b>0.00</b>	<b>476,297.64</b>	<b>0.00</b>	<b>476,297.64</b>

### Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00095479 - Cuarta Fase ConstruyeT</b>		<b>0.00</b>	<b>476,297.64</b>	<b>0.00</b>	<b>476,297.64</b>
Activity: ACTIVITY1. - 1.GESTION DEL PROGRAMA		0.00	476,297.64	0.00	476,297.64
Fund: 30071 - Programme cost sharing - GOV1		0.00	476,297.64	0.00	476,297.64
71305	Local Consult.-Sht Term-Tech	0.00	125,403.18	0.00	125,403.18
71360	Local Consult-Security	0.00	4,049.41	0.00	4,049.41
71405	Service Contracts-Individuals	0.00	263,851.63	0.00	263,851.63
71410	MAIP Premium SC	0.00	118.67	0.00	118.67
71415	Contribution to Security SC	0.00	9,498.59	0.00	9,498.59
71615	Daily Subsistence Allow-Intl	0.00	257.10	0.00	257.10
72135	Svc Co-Communications Service	0.00	5,243.45	0.00	5,243.45
72405	Acquisition of Communic Equip	0.00	17,079.35	0.00	17,079.35
72810	Acquis of Computer Software	0.00	2,583.82	0.00	2,583.82
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75105	Facilities & Admin - Implement	0.00	31,111.40	0.00	31,111.40
75705	Learning costs	0.00	3,091.31	0.00	3,091.31
76125	Realized Loss	0.00	920.60	0.00	920.60
76135	Realized Gain	0.00	-182.92	0.00	-182.92
<b>Project Total:</b>		<b>0.00</b>	<b>476,297.64</b>	<b>0.00</b>	<b>476,297.64</b>

## Funds Utilization

Output: 00095479 - Cuarta Fase ConstruyeT Implementing Partner: 03836 - SECRETARIA DE EDUCACION PUBL	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	9,954.88

Signed by

**Sandra Sosa**

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Date: Mar 12, 2021

Signed by

**Silvia Aguilar Martínez**

Coordinadora Sectorial de Planeación y Administración  
SEP

Date: Apr 07, 2021