



## Annual Work Plan

Argentina - Buenos Aires

Project: 00096640

Report Date: 2/2/2017

Project Title: Modelos de negocios para la producción de biogas

Year: 2017

Output		Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr		Amount US\$
00100597    Biogas production	Capacidades institucionales	1/1/2017	31/12/2020	ARG_Ministry of Environment&SD	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	5,972.00	
				ARG_Ministry of Environment&SD	62000	GEFTrustee	71300	Local Consultants	151,585.00	
				ARG_Ministry of Environment&SD	62000	GEFTrustee	72100	Contractual Services-Companies	71,100.00	
				ARG_Ministry of Environment&SD	62000	GEFTrustee	71200	International Consultants	22,183.00	
				ARG_Ministry of Environment&SD	62000	GEFTrustee	71600	Travel	21,899.00	
				ARG_Ministry of Environment&SD	62000	GEFTrustee	72200	Equipment and Furniture	1,422.00	
				ARG_Ministry of Environment&SD	62000	GEFTrustee	74500	Miscellaneous Expenses	3,128.00	
	Demostración e inversiones	1/1/2017	31/12/2020	ARG_Ministry of Environment&SD	62000	GEFTrustee	71300	Local Consultants	48,633.00	
				ARG_Ministry of Environment&SD	62000	GEFTrustee	72100	Contractual Services-Companies	86,743.00	
				ARG_Ministry of Environment&SD	62000	GEFTrustee	72200	Equipment and Furniture	312,842.00	
				ARG_Ministry of Environment&SD	62000	GEFTrustee	71600	Travel	6,826.00	
				ARG_Ministry of Environment&SD	62000	GEFTrustee	74500	Miscellaneous Expenses	2,844.00	
	Gestión de proyecto	1/1/2017	31/12/2020	ARG_Ministry of Environment&SD	62000	GEFTrustee	71300	Local Consultants	17,849.00	
				ARG_Ministry of Environment&SD	62000	GEFTrustee	72200	Equipment and Furniture	2,000.00	
	Monitoreo y Evaluación	1/1/2017	31/12/2020	ARG_Ministry of Environment&SD	62000	GEFTrustee	74100	Professional Services	3,262.00	
				ARG_Ministry of Environment&SD	62000	GEFTrustee	71600	Travel	1,849.00	
				ARG_Ministry of Environment&SD	62000	GEFTrustee	75700	Training, Workshops and Confer	2,175.00	
				ARG_Ministry of Environment&SD	62000	GEFTrustee	71300	Local Consultants	5,329.00	
				ARG_Ministry of Environment&SD	62000	GEFTrustee	71200	International Consultants	9,135.00	
TOTAL									776,776.00	
GRAND TOTAL									776,776.00	



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00100597    Biogas production	Capacidades institucionales	1/1/2017	31/12/2020	ARG_Ministry of Environment&SD	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	11,558.00
				ARG_Ministry of Environment&SD	62000	GEFTrustee	71200	International Consultants	42,930.00
				ARG_Ministry of Environment&SD	62000	GEFTrustee	72200	Equipment and Furniture	2,752.00
				ARG_Ministry of Environment&SD	62000	GEFTrustee	71300	Local Consultants	293,358.00
				ARG_Ministry of Environment&SD	62000	GEFTrustee	71600	Travel	42,380.00
				ARG_Ministry of Environment&SD	62000	GEFTrustee	74500	Miscellaneous Expenses	6,054.00
				ARG_Ministry of Environment&SD	62000	GEFTrustee	72100	Contractual Services-Companies	137,597.00
	Demostración e inversiones	1/1/2017	31/12/2020	ARG_Ministry of Environment&SD	62000	GEFTrustee	71600	Travel	13,209.00
				ARG_Ministry of Environment&SD	62000	GEFTrustee	74500	Miscellaneous Expenses	5,504.00
				ARG_Ministry of Environment&SD	62000	GEFTrustee	71300	Local Consultants	94,115.00
				ARG_Ministry of Environment&SD	62000	GEFTrustee	72200	Equipment and Furniture	605,419.00
				ARG_Ministry of Environment&SD	62000	GEFTrustee	72100	Contractual Services-Companies	167,866.00
	Gestión de proyecto	1/1/2017	31/12/2020	ARG_Ministry of Environment&SD	62000	GEFTrustee	71300	Local Consultants	25,000.00
	Monitoreo y Evaluación	1/1/2017	31/12/2020	ARG_Ministry of Environment&SD	62000	GEFTrustee	71300	Local Consultants	4,226.00
				ARG_Ministry of Environment&SD	62000	GEFTrustee	71600	Travel	1,466.00
				ARG_Ministry of Environment&SD	62000	GEFTrustee	75700	Training, Workshops and Confer	1,725.00
				ARG_Ministry of Environment&SD	62000	GEFTrustee	74100	Professional Services	2,588.00
				ARG_Ministry of Environment&SD	62000	GEFTrustee	71200	International Consultants	7,245.00
TOTAL									1,464,992.00
GRAND TOTAL									1,464,992.00



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		Start	End		Fund	Donor	Budget Descr		Amount US\$
00100597    Biogas production	Capacidades institucionales	1/1/2017	31/12/2020	ARG_Ministry of Environment&SD	62000	GEFTrustee	71300	Local Consultants	71,838.00
				ARG_Ministry of Environment&SD	62000	GEFTrustee	71200	International Consultants	10,513.00
				ARG_Ministry of Environment&SD	62000	GEFTrustee	72200	Equipment and Furniture	674.00
				ARG_Ministry of Environment&SD	62000	GEFTrustee	71600	Travel	10,378.00
				ARG_Ministry of Environment&SD	62000	GEFTrustee	74500	Miscellaneous Expenses	1,483.00
				ARG_Ministry of Environment&SD	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	2,830.00
				ARG_Ministry of Environment&SD	62000	GEFTrustee	72100	Contractual Services-Companies	33,695.00
	Demostración e inversiones	1/1/2017	31/12/2020	ARG_Ministry of Environment&SD	62000	GEFTrustee	71600	Travel	3,235.00
				ARG_Ministry of Environment&SD	62000	GEFTrustee	72100	Contractual Services-Companies	41,109.00
				ARG_Ministry of Environment&SD	62000	GEFTrustee	72200	Equipment and Furniture	148,261.00
				ARG_Ministry of Environment&SD	62000	GEFTrustee	74500	Miscellaneous Expenses	1,347.00
				ARG_Ministry of Environment&SD	62000	GEFTrustee	71300	Local Consultants	23,048.00
	Gestión de proyecto	1/1/2017	31/12/2020	ARG_Ministry of Environment&SD	62000	GEFTrustee	71300	Local Consultants	25,000.00
	Monitoreo y Evaluación	1/1/2017	31/12/2020	ARG_Ministry of Environment&SD	62000	GEFTrustee	71600	Travel	1,445.00
				ARG_Ministry of Environment&SD	62000	GEFTrustee	75700	Training, Workshops and Confer	1,700.00
				ARG_Ministry of Environment&SD	62000	GEFTrustee	74100	Professional Services	2,550.00
				ARG_Ministry of Environment&SD	62000	GEFTrustee	71200	International Consultants	7,140.00
				ARG_Ministry of Environment&SD	62000	GEFTrustee	71300	Local Consultants	4,165.00
TOTAL									390,411.00
GRAND TOTAL									390,411.00



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Project: 00096640

Report Date: 2/2/2017

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Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr		Amount US\$
00100597    Biogas production	Capacidades institucionales	1/1/2017	31/12/2020	ARG_Ministry of Environment&SD	62000	GEFTrustee	72100	Contractual Services-Companies	7,608.00
				ARG_Ministry of Environment&SD	62000	GEFTrustee	72200	Equipment and Furniture	152.00
				ARG_Ministry of Environment&SD	62000	GEFTrustee	71600	Travel	2,343.00
				ARG_Ministry of Environment&SD	62000	GEFTrustee	71200	International Consultants	2,374.00
				ARG_Ministry of Environment&SD	62000	GEFTrustee	74500	Miscellaneous Expenses	335.00
				ARG_Ministry of Environment&SD	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	640.00
				ARG_Ministry of Environment&SD	62000	GEFTrustee	71300	Local Consultants	16,219.00
	Demostración e inversiones	1/1/2017	31/12/2020	ARG_Ministry of Environment&SD	62000	GEFTrustee	72100	Contractual Services-Companies	9,283.00
				ARG_Ministry of Environment&SD	62000	GEFTrustee	72200	Equipment and Furniture	33,478.00
				ARG_Ministry of Environment&SD	62000	GEFTrustee	74500	Miscellaneous Expenses	304.00
				ARG_Ministry of Environment&SD	62000	GEFTrustee	71300	Local Consultants	5,204.00
				ARG_Ministry of Environment&SD	62000	GEFTrustee	71600	Travel	730.00
	Gestión de proyecto	1/1/2017	31/12/2020	ARG_Ministry of Environment&SD	62000	GEFTrustee	71300	Local Consultants	25,000.00
	Monitoreo y Evaluación	1/1/2017	31/12/2020	ARG_Ministry of Environment&SD	62000	GEFTrustee	74100	Professional Services	6,600.00
				ARG_Ministry of Environment&SD	62000	GEFTrustee	75700	Training, Workshops and Confer	4,400.00
				ARG_Ministry of Environment&SD	62000	GEFTrustee	71300	Local Consultants	10,780.00
				ARG_Ministry of Environment&SD	62000	GEFTrustee	71200	International Consultants	18,480.00
				ARG_Ministry of Environment&SD	62000	GEFTrustee	71600	Travel	3,740.00
TOTAL									147,670.00
GRAND TOTAL									147,670.00