



## Annual Work Plan

Bolivia - La Paz

**Project:** 00097824

**Report Date:** 18/2/2018

**Project Title:** Apoyo en el Análisis de Políticas Públicas Integrales

**Year:** 2018

Output		Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr		Amount US\$
00101402	Apoyo en el Análisis de Políti	Diseño de Polit.Publicas Inte	7/10/2016	30/6/2018	UNDP	04000	UNDP	71400	Contractual Services - Individ	49,840.00
					UNDP	04000	UNDP	72400	Communic & Audio Visual Equip	546.00
					UNDP	04000	UNDP	73100	Rental & Maintenance-Premises	3,201.68
					UNDP	04000	UNDP	64300	Staff Mgmt Costs - IP Staff	1,159.96
					UNDP	04000	UNDP	74500	Miscellaneous Expenses	798.36
TOTAL										55,546.00
GRAND TOTAL										55,546.00