



Annual Work Plan

Vietnam - Hanoi

Project: 00098770

Report Date: 2/3/2018

Project Title: Korea - Vietnam Mine Action Project

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr		Amount US\$
00101989 Korea - Vietnam Mine Action	ACT1	1/1/2018	31/12/2020	UNDP	30000	KOICA	75100	Facilities & Administration	0.00
	Capacity Building for Mine A	1/1/2018	31/12/2020	UNDP	30000	KOICA	75700	Training, Workshops and Confer	137,742.00
				UNDP	30000	KOICA	72600	Grants	3,525.00
				UNDP	30000	KOICA	71300	Local Consultants	35,000.00
	Information Management	1/1/2018	31/12/2020	UNDP	30000	KOICA	75700	Training, Workshops and Confer	48,541.00
				UNDP	30000	KOICA	72100	Contractual Services-Companies	76,249.00
				UNDP	30000	KOICA	72600	Grants	64,049.00
				UNDP	30000	KOICA	74500	Miscellaneous Expenses	24,548.00
				UNDP	30000	KOICA	71300	Local Consultants	59,224.00
	Mine Risk Education	1/1/2018	31/12/2020	UNDP	30000	KOICA	71300	Local Consultants	101,000.00
				UNDP	30000	KOICA	72600	Grants	171,609.00
	Project Management	1/1/2018	31/12/2020	UNDP	30000	KOICA	71600	Travel	5,300.00
				UNDP	30000	KOICA	74500	Miscellaneous Expenses	15,000.00
				UNDP	30000	KOICA	61300	Salary & Post Adj Cst-IP Staff	414,476.00
				UNDP	30000	KOICA	61100	Salary Costs - NP Staff	634,330.00
				UNDP	30000	KOICA	72200	Equipment and Furniture	15,000.00
	Survey and Clearance	1/1/2018	31/12/2020	UNDP	30000	KOICA	75100	Facilities & Administration	482,654.00
				UNDP	30000	KOICA	75700	Training, Workshops and Confer	17,416.00
				UNDP	30000	KOICA	72600	Grants	2,683,442.00
				UNDP	30000	KOICA	71300	Local Consultants	481,250.00
	Victims Assistance	1/1/2018	31/12/2020	UNDP	30000	KOICA	74500	Miscellaneous Expenses	238,816.00
				UNDP	30000	KOICA	75700	Training, Workshops and Confer	530,587.00
				UNDP	30000	KOICA	71300	Local Consultants	198,858.00
				UNDP	30000	KOICA	74500	Miscellaneous Expenses	88,384.00
TOTAL									6,527,000.00
GRAND TOTAL									6,527,000.00



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00101989 Korea - Vietnam Mine Action	ACT1	1/1/2018	31/12/2020	UNDP	30000	KOICA	74500 Miscellaneous Expenses	6,676,667.00
TOTAL								6,676,667.00
GRAND TOTAL								6,676,667.00



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00101989 Korea - Vietnam Mine Action	ACT1	1/1/2018	31/12/2020	UNDP	30000	KOICA	74500 Miscellaneous Expenses	6,623,333.00
TOTAL								6,623,333.00
GRAND TOTAL								6,623,333.00