



## Annual Work Plan

Chile - Santiago

Project: 00099901

Project Title: Alianzas público-privadas Quillota

Report Date: 20/2/2018

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr		Amount US\$
00103110    Implementación Mesa provincial	Implementación Mesa Provin	1/6/2017	31/12/2018	UNDP	30000	CHL-Anglo	72300	Materials & Goods	6,052.80
				UNDP	30000	CHL-Anglo	72500	Supplies	392.65
				UNDP	30000	CHL-Anglo	71400	Contractual Services - Individ	14,759.40
				UNDP	30000	CHL-Anglo	75100	Facilities & Administration	2,959.27
				UNDP	30000	CHL-Anglo	71600	Travel	854.79
				UNDP	30000	CHL-Anglo	71300	Local Consultants	12,673.04
	Plan de Accion y iniciativas	1/6/2017	31/12/2018	UNDP	30000	CHL-Anglo	71600	Travel	0.00
				UNDP	30000	CHL-Anglo	75100	Facilities & Administration	10,963.33
				UNDP	30000	CHL-Anglo	72500	Supplies	0.00
				UNDP	30000	CHL-Anglo	72300	Materials & Goods	0.00
				UNDP	30000	CHL-Anglo	71400	Contractual Services - Individ	14,759.40
				UNDP	30000	CHL-Anglo	72100	Contractual Services-Companies	95,891.56
				UNDP	30000	CHL-Anglo	71300	Local Consultants	12,788.20
				UNDP	30000	CHL-Anglo	74200	Audio Visual&Print Prod Costs	13,602.71
	Plan de Coordinación PP	1/6/2017	31/12/2018	UNDP	30000	CHL-Anglo	71300	Local Consultants	8,832.16
				UNDP	30000	CHL-Anglo	71600	Travel	2,747.25
				UNDP	30000	CHL-Anglo	73500	Reimbursement Costs	6,009.33
				UNDP	30000	CHL-Anglo	72300	Materials & Goods	0.00
				UNDP	30000	CHL-Anglo	71400	Contractual Services - Individ	14,759.40
					UNDP	30000	CHL-Anglo	75100	Facilities & Administration
TOTAL									220,152.39
GRAND TOTAL									220,152.39