



Empowered lives.  
Resilient nations.

# Annual Work Plan

Albania - Tirana

**Project:** 00115476

**Report Date:** 1/22/2020

**Project Title:** UN Joint Programme | End Violence Against Women

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113062 UN Joint Programme   EVAWI	Normative Env Strengthened	1/1/2019	12/31/2021	UNDP	30000	MPTF-AL100	71200 International Consultants	0.00
				UNDP	30000	MPTF-AL100	72200 Equipment and Furniture	10,000.00
				UNDP	30000	MPTF-AL100	73100 Rental & Maintenance-Premises	8,000.00
				UNDP	30000	MPTF-AL100	75100 Facilities & Administration	5,635.00
				UNDP	30000	MPTF-AL100	71300 Local Consultants	31,500.00
				UNDP	30000	MPTF-AL100	71600 Travel	0.00
				UNDP	30000	MPTF-AL100	71400 Contractual Services - Individ	12,000.00
				UNDP	30000	MPTF-AL100	72100 Contractual Services-Companies	0.00
				UNDP	30000	MPTF-AL100	72300 Materials & Goods	5,000.00
				UNDP	30000	MPTF-AL100	72400 Communic & Audio Visual Equip	2,500.00
				UNDP	30000	MPTF-AL100	73400 Rental & Maint of Other Equip	2,000.00
				UNDP	30000	MPTF-AL100	72500 Supplies	5,500.00
				UNDP	30000	MPTF-AL100	74500 Miscellaneous Expenses	2,000.00
				UNDP	30000	MPTF-AL100	74200 Audio Visual&Print Prod Costs	2,000.00
	UNDP	30000	MPTF-AL100	75700 Training, Workshops and Confer	0.00			
	Normative Framework on GB-VAW	1/1/2019	12/31/2021	UNDP	30000	MPTF-AL100	72100 Contractual Services-Companies	0.00
				UNDP	30000	MPTF-AL100	72400 Communic & Audio Visual Equip	3,000.00
				UNDP	30000	MPTF-AL100	71600 Travel	3,000.00
				UNDP	30000	MPTF-AL100	72600 Grants	8,000.00
				UNDP	30000	MPTF-AL100	71300 Local Consultants	0.00
UNDP				30000	MPTF-AL100	75100 Facilities & Administration	2,128.00	



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00113062 UN Joint Programme   EVAWI	Normative Framework on GB-VAW	1/1/2019	12/31/2021	UNDP	30000	MPTF-AL100	72500 Supplies	4,400.00
				UNDP	30000	MPTF-AL100	74500 Miscellaneous Expenses	8,400.00
				UNDP	30000	MPTF-AL100	71200 International Consultants	0.00
				UNDP	30000	MPTF-AL100	74200 Audio Visual&Print Prod Costs	3,600.00
	Programme Management	1/1/2019	12/31/2021	UNDP	30000	MPTF-AL100	75100 Facilities & Administration	3,640.00
				UNDP	30000	MPTF-AL100	71300 Local Consultants	16,000.00
				UNDP	30000	MPTF-AL100	71400 Contractual Services - Individ	36,000.00
	Strengthened Capacities on GBV	1/1/2019	12/31/2021	UNDP	30000	MPTF-AL100	74500 Miscellaneous Expenses	1,450.00
				UNDP	30000	MPTF-AL100	71600 Travel	17,000.00
				UNDP	30000	MPTF-AL100	72500 Supplies	0.00
				UNDP	30000	MPTF-AL100	75700 Training, Workshops and Confer	25,000.00
				UNDP	30000	MPTF-AL100	71300 Local Consultants	14,000.00
				UNDP	30000	MPTF-AL100	74200 Audio Visual&Print Prod Costs	8,800.00
				UNDP	30000	MPTF-AL100	71400 Contractual Services - Individ	33,000.00
				UNDP	30000	MPTF-AL100	72300 Materials & Goods	5,000.00
				UNDP	30000	MPTF-AL100	72600 Grants	105,000.00
				UNDP	30000	MPTF-AL100	75100 Facilities & Administration	16,223.00
				UNDP	30000	MPTF-AL100	71200 International Consultants	20,000.00
				UNDP	30000	MPTF-AL100	72100 Contractual Services-Companies	0.00
				UNDP	30000	MPTF-AL100	72400 Communic & Audio Visual Equip	2,500.00
TOTAL							422,276.00	
GRAND TOTAL							422,276.00	



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00113062 UN Joint Programme   EVAWI	Normative Env Strengthened	1/1/2019	12/31/2021	UNDP	30000	MPTF-AL100	72100 Contractual Services-Companies	10,500.00
				UNDP	30000	MPTF-AL100	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	30000	MPTF-AL100	71200 International Consultants	15,500.00
				UNDP	30000	MPTF-AL100	71400 Contractual Services - Individ	12,000.00
				UNDP	30000	MPTF-AL100	71600 Travel	10,000.00
				UNDP	30000	MPTF-AL100	72300 Materials & Goods	5,000.00
				UNDP	30000	MPTF-AL100	73400 Rental & Maint of Other Equip	2,000.00
				UNDP	30000	MPTF-AL100	75100 Facilities & Administration	8,547.00
				UNDP	30000	MPTF-AL100	73100 Rental & Maintenance-Premises	8,000.00
				UNDP	30000	MPTF-AL100	72500 Supplies	5,500.00
				UNDP	30000	MPTF-AL100	75700 Training, Workshops and Confer	15,600.00
				UNDP	30000	MPTF-AL100	72400 Communic & Audio Visual Equip	2,500.00
				UNDP	30000	MPTF-AL100	71300 Local Consultants	31,500.00
	UNDP	30000	MPTF-AL100	74500 Miscellaneous Expenses	243,071.00			
	Normative Framework on GB-VAW	1/1/2019	12/31/2021	UNDP	30000	MPTF-AL100	71200 International Consultants	7,000.00
				UNDP	30000	MPTF-AL100	71300 Local Consultants	3,000.00
				UNDP	30000	MPTF-AL100	72600 Grants	8,000.00
				UNDP	30000	MPTF-AL100	75100 Facilities & Administration	4,450.00
				UNDP	30000	MPTF-AL100	72100 Contractual Services-Companies	22,500.00
				UNDP	30000	MPTF-AL100	74500 Miscellaneous Expenses	9,000.00
UNDP				30000	MPTF-AL100	74200 Audio Visual&Print Prod Costs	3,655.00	



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00113062 UN Joint Programme   EVAWI	Normative Framework on GB-VAW	1/1/2019	12/31/2021	UNDP	30000	MPTF-AL100	72400 Communic & Audio Visual Equip	3,000.00
				UNDP	30000	MPTF-AL100	71600 Travel	3,000.00
				UNDP	30000	MPTF-AL100	72500 Supplies	4,400.00
	Programme Management	1/1/2019	12/31/2021	UNDP	30000	MPTF-AL100	71400 Contractual Services - Individ	36,000.00
				UNDP	30000	MPTF-AL100	71300 Local Consultants	16,000.00
				UNDP	30000	MPTF-AL100	75100 Facilities & Administration	3,640.00
	Strengthened Capacities on GBV	1/1/2019	12/31/2021	UNDP	30000	MPTF-AL100	71400 Contractual Services - Individ	69,000.00
				UNDP	30000	MPTF-AL100	71200 International Consultants	25,000.00
				UNDP	30000	MPTF-AL100	71300 Local Consultants	30,000.00
				UNDP	30000	MPTF-AL100	74200 Audio Visual&Print Prod Costs	17,800.00
				UNDP	30000	MPTF-AL100	72100 Contractual Services-Companies	13,000.00
				UNDP	30000	MPTF-AL100	74500 Miscellaneous Expenses	11,450.00
				UNDP	30000	MPTF-AL100	71600 Travel	29,400.00
				UNDP	30000	MPTF-AL100	72500 Supplies	7,000.00
				UNDP	30000	MPTF-AL100	72400 Communic & Audio Visual Equip	2,500.00
				UNDP	30000	MPTF-AL100	72300 Materials & Goods	5,000.00
				UNDP	30000	MPTF-AL100	75700 Training, Workshops and Confer	26,800.00
UNDP	30000	MPTF-AL100	72600 Grants	155,000.00				
UNDP	30000	MPTF-AL100	75100 Facilities & Administration	27,437.00				
TOTAL							914,750.00	
GRAND TOTAL							914,750.00	



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00113062 UN Joint Programme   EVAWI	Normative Env Strengthened	1/1/2019	12/31/2021	UNDP	30000	MPTF-AL100	71600 Travel	20,000.00
				UNDP	30000	MPTF-AL100	73400 Rental & Maint of Other Equip	2,000.00
				UNDP	30000	MPTF-AL100	75100 Facilities & Administration	12,455.00
				UNDP	30000	MPTF-AL100	72300 Materials & Goods	5,000.00
				UNDP	30000	MPTF-AL100	72400 Communic & Audio Visual Equip	2,500.00
				UNDP	30000	MPTF-AL100	72500 Supplies	5,500.00
				UNDP	30000	MPTF-AL100	75700 Training, Workshops and Confer	31,200.00
				UNDP	30000	MPTF-AL100	72100 Contractual Services-Companies	21,000.00
				UNDP	30000	MPTF-AL100	71200 International Consultants	31,000.00
				UNDP	30000	MPTF-AL100	72200 Equipment and Furniture	4,200.00
				UNDP	30000	MPTF-AL100	73100 Rental & Maintenance-Premises	8,000.00
				UNDP	30000	MPTF-AL100	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	30000	MPTF-AL100	71300 Local Consultants	31,500.00
				UNDP	30000	MPTF-AL100	74500 Miscellaneous Expenses	2,000.00
	UNDP	30000	MPTF-AL100	71400 Contractual Services - Individ	12,000.00			
	Normative Framework on GB-VAW	1/1/2019	12/31/2021	UNDP	30000	MPTF-AL100	74500 Miscellaneous Expenses	18,400.00
				UNDP	30000	MPTF-AL100	72500 Supplies	4,400.00
				UNDP	30000	MPTF-AL100	71600 Travel	3,000.00
				UNDP	30000	MPTF-AL100	72600 Grants	6,000.00
				UNDP	30000	MPTF-AL100	75100 Facilities & Administration	16,282.00
				UNDP	30000	MPTF-AL100	74200 Audio Visual&Print Prod Costs	3,600.00
	UNDP	30000	MPTF-AL100	71300 Local Consultants	6,000.00			



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00113062 UN Joint Programme   EVAWI	Normative Framework on GB-VAW	1/1/2019	12/31/2021	UNDP	30000	MPTF-AL100	71200 International Consultants	14,000.00
				UNDP	30000	MPTF-AL100	72100 Contractual Services-Companies	41,000.00
				UNDP	30000	MPTF-AL100	72400 Communic & Audio Visual Equip	3,000.00
	Programme Management	1/1/2019	12/31/2021	UNDP	30000	MPTF-AL100	71300 Local Consultants	41,000.00
				UNDP	30000	MPTF-AL100	71400 Contractual Services - Individ	36,000.00
				UNDP	30000	MPTF-AL100	75100 Facilities & Administration	5,390.00
	Strengthened Capacities on GBV	1/1/2019	12/31/2021	UNDP	30000	MPTF-AL100	71300 Local Consultants	46,000.00
				UNDP	30000	MPTF-AL100	72300 Materials & Goods	5,000.00
				UNDP	30000	MPTF-AL100	72500 Supplies	14,000.00
				UNDP	30000	MPTF-AL100	74200 Audio Visual&Print Prod Costs	17,800.00
				UNDP	30000	MPTF-AL100	75700 Training, Workshops and Confer	28,600.00
				UNDP	30000	MPTF-AL100	74500 Miscellaneous Expenses	11,450.00
				UNDP	30000	MPTF-AL100	71400 Contractual Services - Individ	105,000.00
				UNDP	30000	MPTF-AL100	72400 Communic & Audio Visual Equip	11,500.00
				UNDP	30000	MPTF-AL100	72600 Grants	130,000.00
				UNDP	30000	MPTF-AL100	72100 Contractual Services-Companies	26,000.00
				UNDP	30000	MPTF-AL100	71200 International Consultants	30,000.00
				UNDP	30000	MPTF-AL100	71600 Travel	34,800.00
UNDP	30000	MPTF-AL100	75100 Facilities & Administration	22,886.00				
TOTAL							871,463.00	
GRAND TOTAL							871,463.00	