



Empowered lives.
Resilient nations.

Annual Work Plan

Albania - Tirana

Project: 00103779

Report Date: 3/16/2022

Project Title: Marine and coastal protected areas2

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105661 Protected areas-MCPA-2	Design the MCPA Network	6/1/2017	5/31/2020	UNDP	30000	ITA	71200 International Consultants	9,110.00
				UNDP	30000	ITA	72100 Contractual Services-Companies	26,890.00
				UNDP	30000	ITA	71600 Travel	5,000.00
				UNDP	30000	ITA	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	30000	ITA	75700 Training, Workshops and Confer	10,000.00
				UNDP	30000	ITA	71400 Contractual Services - Individ	9,000.00
				UNDP	30000	ITA	75100 Facilities & Administration	5,600.00
	Institutional Capacity&Support	6/1/2017	5/31/2020	UNDP	30000	ITA	75700 Training, Workshops and Confer	10,000.00
				UNDP	30000	ITA	71600 Travel	5,000.00
				UNDP	30000	ITA	74200 Audio Visual&Print Prod Costs	15,000.00
				UNDP	30000	ITA	75100 Facilities & Administration	2,400.00
	Model of Practice for MCPAs	6/1/2017	5/31/2020	UNDP	30000	ITA	71400 Contractual Services - Individ	14,000.00
				UNDP	30000	ITA	75100 Facilities & Administration	10,800.00
				UNDP	30000	ITA	71300 Local Consultants	35,000.00
				UNDP	30000	ITA	72100 Contractual Services-Companies	25,000.00
				UNDP	30000	ITA	74500 Miscellaneous Expenses	0.00
				UNDP	30000	ITA	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	30000	ITA	75700 Training, Workshops and Confer	5,000.00
				UNDP	30000	ITA	71600 Travel	7,000.00
				UNDP	30000	ITA	71200 International Consultants	22,000.00
UNDP	30000	ITA	72300 Materials & Goods	15,000.00				



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00105661 Protected areas-MCPA-2	Model of Practice for MCPAs	6/1/2017	5/31/2020	UNDP	30000	ITA	73100 Rental & Maintenance-Premises	2,000.00
	Project Management	6/1/2017	5/31/2020	UNDP	30000	ITA	71400 Contractual Services - Individ	35,000.00
				UNDP	30000	ITA	75100 Facilities & Administration	3,709.00
				UNDP	30000	ITA	72500 Supplies	1,500.00
				UNDP	30000	ITA	71600 Travel	4,000.00
				UNDP	30000	ITA	72300 Materials & Goods	1,000.00
				UNDP	30000	ITA	72400 Communic & Audio Visual Equip	2,868.00
				UNDP	30000	ITA	73400 Rental & Maint of Other Equip	2,000.00
TOTAL								303,877.00
GRAND TOTAL								303,877.00