



Annual Project Review 2019

Project Title: "Civic Engagement in Environmental Monitoring and Improving Environmental Management at the Local Level"

Project ID: 00090215/00096095

United Nations Development Assistance Framework (UNDAF) Focus Area: 3. Environmental Protection and Sustainable Environmental Management Based on the Principles of Green Economy.

Expected UNDAF Outcome(s)/Indicator(s): 3.1. By 2020, policies have been improved and measures have been effectively implemented to increase energy efficiency and the production of renewable energy, to protect landscape and biological diversity, and to reduce the anthropogenic burden on the environment.

Executing Entity: Ministry of Natural Resources and Environmental Protection of the Republic of Belarus

Activity description	Fund	Donor	Implementing agent	Budget account	Funds planned (USD)	Annual Target	Funds utilized (USD)	Annual target achieved, %	Variance, USD	Results as of 31 December 2019
<p>Component 1: Establishing / providing support to at least six "environmental monitoring clubs" / public environmental coordinating councils in the regions of Belarus (at least one in each oblast).</p>										
1.1.						1500 copies of the guide on civic engagement in environmental monitoring developed in 2018, is published and widely disseminated among the stakeholders all over Belarus.				1500 copies of the guide on civic engagement in environmental monitoring developed in 2018 were published and widely disseminated among the stakeholders all over Belarus.
1.1.1.	30079	10159	001981/ PIU, UNDP, MNREP, RCNREP	74200 - Audio, video and printed materials 71300 - local consultants	3,371	1. 1500 copies of the guide on civic engagement in environmental monitoring developed in 2018, is published and widely disseminated among the stakeholders all over Belarus. The guide is used during organization of 49 trainings all over Belarus within implementation of activity 1.2. 2. Function of 7 PECCs, including Minsk city and 6 regional PECCs (Brest, Grodno, Vitebsk, Gomel, Mogilev, Minsk regional) is ensured on the basis of updated Regulations of each of 7 PECCs in 2018. Efficiency of work of 7 PECCs on the basis of updated Regulations is improved.	3,762	112%	-391	1. 1500 copies of the guide on civic engagement in environmental monitoring developed in 2018 were published and widely disseminated among the stakeholders all over Belarus. 2. To support of the effective function of 7 PECCs in Minsk city and regions (Brest, Grodno, Vitebsk, Gomel, Mogilev, Minsk regional), support of the organization of 22 PECCs meetings (Brest, Grodno, Vitebsk, Gomel, Mogilev, Minsk regional and Minsk city) was ensured.
1.1.2.						Activity is completed in 2018.				Activity is completed in 2018.
1.1.3.	30079	10159	001981/ PIU, UNDP, MNREP, RCNREP	71600 - local travel 72100 - contractual services - companies	5,916	1. At least 21 meetings of PECCs are held with the support from the project, per three in each region of Belarus (Grodno, Brest, Vitebsk, Gomel, Mogilev, Minsk region) and in Minsk city. Issues on engagement of public into decision-making on environmental issues, access to ecological information, crucial environmental issues of the regions, and other relevant issues are discussed at the meetings of PECCs. Regulations on their functioning are discussed. 2. Minutes of the meetings are duly prepared and made publicly available at the web-sites of Regional and Minsk city committees of natural resources and environmental protection.	8,653	146%	-2,737	1. 22 meetings of PECCs were held with the support from the project: per three meetings in Brest, Vitebsk, Gomel, and Mogilev regional committees of natural resources and environmental protection, two meetings under auspices of Minsk regional committee, and 4 meetings under auspices of Grodno regional and Minsk city committees. In total 469 people discussed issues on engagement of public into decision-making on environmental issues, access to ecological information, crucial environmental issues of the regions, implementation of Aarhus Convention and other relevant issues at the meetings of PECCs. List of participants included environmentalists, representatives of CSOs, mass media, students, volunteers, etc. Experienced local experts were to present information on the stated issues were invited to the PECCs meeting with the project support. 2. Minutes of the meetings were duly prepared and made publicly available at the web-sites of Regional and Minsk city committees of natural resources and environmental protection.
1.2.						1. Two educational programs, on implementation of Aarhus Convention and environmental monitoring including distant courses, are developed by Yanka Kupala Grodno State University, selected as the result of open competition in 2018. 2. At least 980 specialists from all over Belarus are trained on implementation of Aarhus Convention and environmental monitoring by using the developed educational programs. 3. At least 40 stakeholders, including representatives of CSOs, local authorities, members of PECC are trained on the environmental monitoring and involvement of civic society into the environmental monitoring at workshop held in Mogilev region in July 2019.				1. Two educational programs, on implementation of Aarhus Convention and environmental monitoring, including off-line programs and on-line ones were developed by Yanka Kupala Grodno State University and agreed by MNREP. The programs include all necessary elements such as thematic plans and tutorials. 2. Educational programs were officially introduced into the educational system of Grodno State University from September 2019. 3. 120 people increased their knowledge on Aarhus Convention, environmental monitoring, public participation in environmental decision-making and monitoring activities at the 3 workshops held in Grodno region. The workshops were organized by Grodno State University based on the developed educational programs. 46 trainings, for at least 920 people, per 7 in each region and 4 in Grodno region are planned for the first half 2020. 4. 60 stakeholders, including representatives of CSOs, local authorities, members of PECC were trained on the environmental monitoring and involvement of civic society into the environmental decision-making at workshop held in Mogilev region in July 2019.
1.2.1.						Activity is completed in 2018.				Activity is completed in 2018.
1.2.2.						1. Two educational programs, on implementation of Aarhus Convention and environmental monitoring including distant courses, are developed by Yanka Kupala Grodno State University. 2. Educational programs include all documents as per the education standards of Belarus: training materials, training plan, methodical materials. 3. Educational programs are agreed by MNREP.				1. Two educational programs, on implementation of Aarhus Convention and environmental monitoring, including off-line programs and on-line ones were developed by Yanka Kupala Grodno State University and agreed by MNREP. 2. Educational programs include thematic plans, methodical recommendations and tutorials. Tutorials include detailed trainings materials for all the topics of the educational programs with videos and presentations. All the documents are developed pursuant to the standards of the Ministry of Education. 3. Educational programs were officially introduced into the educational system of Grodno State University from September 2019.
1.2.3.						At least 980 specialists from all over Belarus are trained on implementation of Aarhus Convention and environmental monitoring used developed educational programs in the result of 49 trainings, per seven in the each of 6 regions of Belarus and in Minsk. Trainings are held in the forms of workshops, webinars, and round tables. At least 40 stakeholders, including representatives of CSOs, local authorities, members of PECC are trained on the environmental monitoring and involvement of civic society into the environmental monitoring at workshop held in Mogilev region in July 2019.				120 people increased their knowledge on Aarhus Convention, environmental monitoring, public participation in environmental decision-making and monitoring activities at the 3 workshops held in Grodno region. The workshops were organized by Grodno State University based on the developed educational programs. 46 trainings, for at least 920 people, per 7 in each region and 4 in Grodno region are planned for the first half 2020. 60 stakeholders, including representatives of CSOs, local authorities, members of PECC were trained on the environmental monitoring and involvement of civic society into the environmental decision-making at workshop held in Mogilev region in July 2019.

Activity description		Fund	Donor	Implementing agent	Budget account	Funds planned (USD)	Annual Target	Funds utilized (USD)	Annual target achieved, %	Variance, USD	Results as of 31 December 2019
1.2.3.1	Organization of trainings on the basis of the developed educational programs						1. At least 980 specialists from all over Belarus are trained on implementation of Aarhus Convention and environmental monitoring used developed educational programs in the result of 49 trainings, per seven in the each of 6 regions of Belarus and in Minsk. Trainings are held in the forms of workshops, webinars, and round tables. 2. Lists of trainees include members of PECCs, students, members of environmental monitoring clubs, resource centers on "green schools", representatives of CSOs, volunteers, environmentalists, local authorities, pedagogues, etc.				1. 120 people increased their knowledge on Aarhus Convention, environmental monitoring, public participation in environmental decision-making and monitoring activities at the 3 workshops held in Grodno region. The workshops were organized by Grodno State University based on the developed educational programs. 46 trainings, for at least 920 people, per 7 in each region and 4 in Grodno region are planned for the first half 2020. 2. Lists of trainees include members of PECCs, students, members of environmental monitoring clubs, resource centers on "green schools", representatives of CSOs, environmentalists, pedagogues, etc.
1.2.3.2	Organization of trainings of the environmentalists on environmental monitoring	30079	10159	001981/ PIU, UNDP, MNREP, CSO	72100 - contractual services - companies	2,000	At least 40 stakeholders, including representatives of CSOs, local authorities, members of PECC are trained on the environmental monitoring and involvement of civic society into the environmental monitoring, instruments of public participation in the environmental decision-making, etc. at the workshop held in Mogilev region in July 2019.	793	40%	1,207	60 stakeholders, including representatives of CSOs, local authorities, members of PECC were trained on the environmental monitoring, involvement of civic society into the environmental monitoring, instruments of public participation in environmental decision-making, etc. at workshop held in Mogilev region in July 2019.
1.3.	Organization of environmental monitoring clubs						1. Functioning of 7 environmental monitoring clubs, per one in each region of Belarus (Brest, Gomel, Vitebsk, Grodno, Mogilev, Minsk region) and in Minsk is ensured at the "green schools" selected in 2018 in the result of the contest. 2. Regulations on function of each club (7 Regulations in total) are developed and duly agreed with MNREP, Ministry of Education and administration of the schools. 3. Basic equipment for environmental monitoring and demonstration of results of the monitoring is procured and delivered to the "green schools", on the basis of which environmental monitoring clubs are established. Activities on organization of environmental monitoring and installation of equipment are done in line with the activities within component 3 of the project.				1. Functioning of 7 environmental monitoring clubs, per one in each region of Belarus (Brest, Gomel, Vitebsk, Grodno, Mogilev, Minsk region) and in Minsk is ensured at the "green schools" selected in 2018 in the result of the contest. 2. Regulations on function of each club (7 Regulations in total), plans of work and indicators to assess efficiency of function of the clubs were developed and agreed with Ministry of Education. 3. Equipment for environmental monitoring was delivered to all 7 educational institutions, on the basis of which clubs function, and namely snow measuring gauges, meteorological stations, pH-meters, conductometers, gas analyzers, rainfall collectors. Activities on organization of environmental monitoring and installation of equipment are done in line with the activities within component 3 of the project.
1.3.1.	An inception workshop						Activity is completed in 2018.				Activity is completed in 2018.
1.3.2.	Development of Regulations on "environmental monitoring clubs"	30079	10159	001981/ PIU, UNDP, MNREP, MoE	71300 - local consultants	2,562	1.Regulations on function of environmental monitoring clubs at 7 "green schools" selected within the contest at the end of 2018 in each region of Belarus and in Minsk are developed. 2. Regulations on function of each of 7 clubs are duly agreed with MNREP, Ministry of Education and administration of the schools.	2,604	102%	-42	1. The following set of documents was developed for environmental monitoring clubs at 7 "green schools" selected within the contest at the end of 2018 in each region of Belarus and in Minsk: Regulations on function of the clubs, plan of work and indicators to assess efficiency of function of the clubs. 2. The documents were agreed with administration of each of "green schools" and Ministry of Education.
1.3.3.	Selection of "green schools" and establishment of environmental monitoring clubs at these schools						Activity is completed in 2018. 7 "Green schools" for establishing environmental monitoring clubs are selected at the end of 2018 as the result of the contest.				Activity is completed in 2018. 7 "green schools" for establishing environmental monitoring clubs were selected at the end of 2018 as the result of the contest.
1.3.4.	Establishment / support of "environmental monitoring clubs" at "green schools"	30079	10159	001981/ PIU, UNDP, MNREP, MoE	71600 - local travel	4,381	1. Functioning of 7 environmental monitoring clubs, per one in each region of Belarus (Brest, Gomel, Vitebsk, Grodno, Mogilev, Minsk region) and in Minsk is ensured. 2. Basic equipment for environmental monitoring and demonstration of results of the monitoring is procured and delivered to the "green schools", on the basis of which environmental monitoring clubs are established. 3. Staff of the "green schools" are trained on environmental monitoring using basic equipment for environmental monitoring. Activities on organization of environmental monitoring and installation of equipment are done in line with the activities within component 3 of the project.	2,831	65%	1,550	1. Functioning of 7 environmental monitoring clubs, per one in each region of Belarus (Brest, Gomel, Vitebsk, Grodno, Mogilev, Minsk region) and in Minsk was ensured. Composition of each of environmental monitoring clubs is defined. 21 meetings of environmental monitoring clubs were held, per three in each region and in Minsk. Issues on addressing ecological problems of the region were raised and discussed at the meeting of the clubs with participation of civic society, such as problems of organization of bike routes, issues with function of municipal solid waste management systems, etc. 2. List of basic equipment for environmental monitoring and demonstration of results of the monitoring was prepared and duly agreed with Project Steering Committee. Equipment for environmental monitoring was delivered to all 7 educational institutions, on the basis of which clubs function, and namely snow measuring gauges, meteorological stations, pH-meters, conductometers, gas analyzers, rainfall collectors. Activities on organization of environmental monitoring and installation of equipment are done in line with the activities within component 3 of the project.
1.4.	Opinion polls on environmental issues						Implementation of the study of the morphological composition of municipal waste in the Republic of Belarus to determine its loss in the environment and the development of measures to reduce it is ensured. The study is supported by Coca-Cola HBC in Belarus. The methodology of research is developed, particularly, the locations of practical study of the morphological composition of waste, the number of samples and settlements are identified. Specialized organization is contracted to identify morphological composition of different types of municipal waste. Nation-wide opinion poll of civil servants, staff of business units, CSOs, populations, other stakeholders is completed in 2018.				Implementation of the study of the morphological composition of municipal waste in the Republic of Belarus to determine its loss in the environment and the development of measures to reduce it is ensured. The study is supported by Coca-Cola HBC in Belarus. Draft methodology of research is developed. Detailed terms of reference for selection of specialized enterprise for practical activities to study morphological composition of municipal waste is developed, covering number of sites to be studied in the towns of different sizes and number of studies at each of the sites. Specialized organization is contracted to identify morphological composition of different types of municipal waste. Nation-wide opinion poll of civil servants, staff of business units, CSOs, populations, other stakeholders is completed in 2018.
1.4.1.	Opinion polls at the beginning and after the completion of the Project						Nation-wide opinion poll of civil servants, staff of business units, CSOs, populations, other stakeholders is completed in 2018. Results of the opinion poll are uploaded to the project web-site and used in the process of implementation of the project activities.				Nation-wide opinion poll of civil servants, staff of business units, CSOs, populations, other stakeholders is completed in 2018.
1.4.2.	Awareness-raising campaign on environmental issues including environmental monitoring						Awareness of broad range of stakeholders all over Belarus is raised through running of information campaign. Information campaign covers such topic as implementation of Aarhus Convention, public participation in environmental decision-making, development of ecological education and "green schools" network, etc. Information campaign is organized inline with the project communication strategy. Target groups of the awareness-raising campaign are preschoolers, school children, students, environmentalists, population, pedagogues, local authorities, CSOs, etc. Practical awareness-raising activities are carried out as planned within activity 4.4.	7,500	100%	-7,500	Awareness of broad range of stakeholders all over Belarus was raised through running of information campaign. The following topics were covered within the information campaign in 2019: public participation in environmental decision-making, development of "green schools" network, implementation of biodiversity direction of "green schools" program, launch of 11 ecological initiatives, function of Aarhus Centres in Belarus, etc. Information campaign was organized pursuant to the project communication strategy. The following instruments were used: organization of PR events, radio and TV interviews, articles in newspaper, drafting videos, running of the project web-site on "green schools" network, etc. Target groups of the awareness-raising campaign were school children, students, population, pedagogues, local authorities, CSOs, etc. Practical awareness-raising activities were carried out as planned within activity 4.4.
1.4.3.	Organization of the study of the morphological composition of municipal waste						Implementation of the study of the morphological composition of municipal waste in the Republic of Belarus to determine its loss in the environment and the development of measures to reduce it is ensured. The study is supported by Coca-Cola HBC in Belarus. The methodology of research is developed, particularly, the locations of practical study of the morphological composition of waste, the number of samples and settlements are identified. Specialized organization is contracted to identify morphological composition of different types of municipal waste. Zero draft of methodological recommendations on identification of the morphological composition of waste with the account of its possible future use is prepared.				Implementation of the study of the morphological composition of municipal waste in the Republic of Belarus to determine its loss in the environment and the development of measures to reduce it is ensured. The study is supported by Coca-Cola HBC in Belarus. Draft methodology of research is developed. Detailed terms of reference for selection of specialized enterprise for practical activities to study morphological composition of municipal waste is developed, covering number of sites to be studied in the towns of different sizes and number of studies at each of the sites. Specialized organization is contracted to identify morphological composition of different types of municipal waste.
1.4.3.1	Development of research methodology	30000	10737	001981/ PIU, UNDP, Coca-Cola	71300 - local consultants	2,400	1. Two local consultants are hired. 2. Open sources of information on the formation of waste with the account of plastics and PET, organic waste and other components of SMW, and their collection by different systems are analyzed. 3. The methodology of research is developed, particularly, the locations of practical study of the morphological composition of waste, the number of samples and settlements are identified. 4. The selection of settlements for experiments to study the morphological composition of municipal waste is justified. 5. The detailed technical specification for the organization performing the assessment of the morphological composition of municipal waste, among others accounting for the need to assess perspective changes of morphological composition, is prepared. 6. Zero draft methodological recommendations on identification of the morphological composition of waste with the account of its possible future use is prepared.	3,000	125%	-600	1. Two local consultants are hired. 2. Open sources of information on the formation of waste with the account of plastics and PET, organic waste and other components of SMW, and their collection by different systems are analyzed. 3. Draft methodology of research is developed. Number of sites to be studied in the towns of different sizes and number of studies at each of the sites are identified. 4. The detailed terms of reference for selection of organization for practical assessment of the morphological composition of municipal waste, among others accounting for the need to assess perspective changes of morphological composition, is prepared. Contract with the organization is concluded.
		04000	00012			2,400		2,400	100%	0	
1.4.3.2	Obtaining data to assess the entry of packaging waste on the market of Belarus. Study of the actual morphological composition of waste	30000	10737	001981/ PIU, UNDP, Coca-Cola	72100 - contractual services - companies	18,550	1. The contract on identification of the morphological composition of municipal waste is signed with the organization. 2. At least 20 sites twice to identify the morphological composition of mixed and separately collected municipal waste are identified. 3. Control measurement protocols in the Autumn-beginning Winter seasons are prepared at the selected sites.	17,179	93%	1,371	1. The detailed terms of reference for selection of organization for practical assessment of the morphological composition of municipal waste, among others accounting for the need to assess perspective changes of morphological composition, is prepared. 2. Contract with the organization is concluded. 20 sites to study morphological composition of mixed and separately collected municipal waste should be selected in cities and towns of different sizes. 3. Control measurement protocols will be prepared in Winter, Spring and Summer 2020 as per the concluded contract with the specialized organization.
		04000	00012			7,600		7,621	100%	-21	
1.5.	UNDP Programme support (Advisors)	30079	10159	001981/ PIU, UNDP	64300/74500 - UNDP Programme	2,000	UNDP CO Programme Staff Support related to the project activities are duly and timely paid.	1,336	67%	664	UNDP CO Programme Staff Support related to the project activities are duly and timely paid.
		30000	10737			500		272	54%	228	
TOTAL COMPONENT 1:						51,680.00		57,950.05	112%	-6,270	

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<p><i>Component 2: Involvement of at least three CSOs in the design of educational programmes, organization of education on environmental issues, and educational activity at minimum 70 "green schools" of the country.</i></p>										<p>3 CSOs were involved into development of professional program for improvement of skills of pedagogues on "green schools" and organization of trainings in 6 regions of the country and in Minsk city:</p> <ul style="list-style-type: none"> - program of professional development for pedagogues and teachers to implement "green schools" course, including distance education module, was developed by the Academy of Post- Graduate Education. The program covers the following basic directions: biodiversity conservation, waste management, water supply, energy, community actions and air quality monitoring, Aarhus Convention provisions; - Center of Ecological Education and Development was selected to adapt profession training program for the workshop format and to organize trainings in Brest, Vitebsk and Grodno regions, per 4 workshops in each of the regions. Grodno Regional Association of Farmers was selected for organization of trainings in Minsk, Gomel and Mogilev regions and in Minsk city on the basis of the adapted program of professional development on "green schools", per 4 trainings in each of the regions. - 359 pedagogues and teachers were trained in the result of 9 workshops held in Miory, Sharkovschina, Vitebsk, Orsha, Smorgon, Brest, Kobrin, Mogilev districts, and in Nadezhda childrens' centre. <p>Functioning of model kindergarten on "green schools" in Minsk is ensured. 5 model kindergartens, per one in 5 regions (Brest, Vitebsk, Grodno, Gomel, Mogilev) were selected to pilot implementation of "green schools" program in the regions.</p> <p>Functioning of National Rehabilitation Centre for Children with Disabilities in Minsk as pilot resource center for "green schools" for this type of institutions was ensured.</p> <p>Functioning of pilot resource centers of "green schools" at "Zubryonok" and "Nadezhda" children's health-improving centres, and pilot resource center for rural "green schools" at the Centre for Folk Arts and Crafts in Kopys was ensured.</p> <p>350 children and teachers from "green schools" from all over Belarus were selected in the result of the competition and participated in the summer sessions on "green schools" in "Zubryonok" and "Nadezhda" children's health-improving centers, including: 55 people from Minsk city, 52 from Minsk region, 48 from Gomel region, 50 from Brest region, 45 from Vitebsk region, 53 from Mogilev region, and 47 from Grodno region.</p>
2.1.						At least three CSOs are involved into design of professional development programmes for pedagogues and teachers including distance education, and organization of education for them in the following fields: biodiversity, waste management, water supply, energy, community actions and air quality monitoring, Aarhus Convention provisions, e.g. modules of "green schools" course. Professional development programmes for pedagogues and teachers, including off-line program and distance course, are developed. At least 560 teachers and pedagogues are trained on running of "green schools" course on the basis of the developed programs. 40 pedagogues and teachers from all regions of Belarus exchanged experience on implementation of "green schools" program at the specially organized workshop.				3 CSOs are involved into development of professional program for improvement of skills of pedagogues on "green schools" and organization of trainings in 6 regions of the country and in Minsk city. Design of professional development programme for pedagogues and teachers including distance education in the following fields: biodiversity, waste management, water supply, energy, community actions and air quality monitoring, Aarhus Convention provisions (e.g. modules of "green schools" course) was ensured by Academy of Post- Graduate Education. 359 pedagogues and teachers were trained in the result of 9 workshops held in Miory, Sharkovschina, Vitebsk, Orsha, Smorgon, Brest, Kobrin, Mogilev districts, and in Nadezhda childrens' centre. 63 pedagogues and specialists exchanged experience of implementation of "green schools" program and involvement of civic society into environmental monitoring activities at the workshop held in Minsk on 6 December 2019.
2.1.1.						Activity is completed in 2018.				Activity is completed in 2018.
2.1.2.						1. Programs of professional development for pedagogues and teachers to run "green schools" course is developed, including off-line program and distance educational course. The programs cover the following basic directions: biodiversity conservation, waste management, water supply, energy, community actions and air quality monitoring, Aarhus Convention provisions. 2. The programs are developed in line with the educational standards of Belarus and include trainings plans and methodical materials. 3. The programs are agreed with the MNREP.				1. Program of professional development for pedagogues and teachers to implement "green schools" course, including distance education module, was developed by the Academy of Post- Graduate Education. The program covers the following basic directions: biodiversity conservation, waste management, water supply, energy, community actions and air quality monitoring, Aarhus Convention provisions. 2. The program is developed pursuant to the educational standards of Belarus. 3. The program was agreed with the MNREP. 4. Proposals on inclusion of the program of professional development for pedagogues and teachers on "green schools" into official system for improvement of skills at the Academy of Post-Graduate Education are submitted.
2.1.3.	30079	10159	001981/ PIU, UNDP, MNREP, CSOs	72100 - contractual services - companies	25,000	1. At least two CSOs are selected in the result of open competition for organization of training of pedagogues and teachers under the programs of professional development on running of "green schools" course. 2. At least 560 pedagogues and teachers are trained in the result of 28 trainings in 6 regions of Belarus and in Minsk, per 20 people in each of the trainings. Capacities of teachers and pedagogues in the following fields are increased: biodiversity conservation, waste management, water supply, energy, community actions and air quality monitoring, Aarhus Convention provisions. Trainings are organized in the form of the workshops.	47,315	189%	-22,315	1. Two CSOs were selected in the result of open competition for organization of training of pedagogues and teachers under the programs of professional development on running of "green schools" course in 6 regions of Belarus and in Minsk city. Center of Ecological Education and Development was selected to adapt profession training program for the workshop format and to organize trainings in Brest, Vitebsk and Grodno regions, per 4 workshops in each of the regions. Grodno Regional Association of Farmers was selected for organization of trainings in Minsk, Gomel and Mogilev regions and in Minsk city on the basis of the adapted program of professional development on "green schools", per 4 trainings in each of the regions. 2. Program of professional development for pedagogues and teachers on "green schools" course was adapted for workshops. 3. 359 pedagogues and teachers were trained in the result of 2 workshops held in Miory, Sharkovschina, Vitebsk, Orsha, Smorgon, Brest, Kobrin, Mogilev districts, and in Nadezhda childrens' centre. Capacities of teachers and pedagogues in the following fields are increased: biodiversity conservation, waste management, water supply, energy, community actions and air quality monitoring, Aarhus Convention provisions. 4. Organization of the rest of the trainings: 28 in total, per 4 trainings in each regions and in Minsk city, is planned for the very beginning of 2020.
2.1.4.	30079	10159	001981/ PIU, UNDP, MNREP, MoE	72100 - contractual services - companies	2,000	40 pedagogues and teachers from all regions of Belarus exchanged experience on implementation of "green schools" program and learned best practices on implementation of the course at the specially organized workshop (venue of the workshop will be defined later). In addition, experience of work of environmental monitoring clubs on the basis of "green schools" and function of 5 main and 6 regional resource centres on "green schools" is presented.	2,053	103%	-53	63 pedagogues and teachers, mainly representatives of 19 project pilot sites (resource centres on "green schools" and environmental monitoring clubs) from all regions of Belarus, exchanged experience on implementation of "green schools" program, involvement of civic society organizations into environmental monitoring and learned best practices on implementation of the course at the workshop held in Minsk on 6 December 2019.
2.2.						Not applicable for the current planning period. Update and publication of the guides and other materials for "green schools" is planned for 2020 with due regard to the experience of running of "green schools" program in resource centers and involvement of the "green schools" in air quality monitoring.				Not applicable for the current planning period. Update and publication of the guides and other materials for "green schools" is planned for 2020 with due regard to the experience of running of "green schools" program in resource centers and involvement of the "green schools" in air quality monitoring.
2.3.	30079	10159	001981/ PIU, UNDP, MNREP, MoE	71300 - local consultants 71600 - local travel	2,000 4,236	Monitoring over functioning of the network of "green schools" all over the country is ensured by the project staff, experts, CSOs, other involved stakeholders. At least 70 schools are visited. Promotion of "Green schools" course and verification of the reports prepared by the schools, in case the schools run "Green schools" course are done during the monitoring visits.	2,104 3,895	105% 92%	-104 341	Monitoring over functioning of the network of "green schools" all over the country was ensured by the project staff and experts. 72 educational institutions were visited. Promotion of "green schools" course was ensured.
2.3.1.						Monitoring over functioning of the network of "green schools" all over the country is ensured by the project staff, experts, CSOs, other involved stakeholders. At least 70 schools are visited. Promotion of "Green schools" course and verification of the reports prepared by the schools, in case the schools run "Green schools" course are done during the monitoring visits.				Monitoring over functioning of the network of "green schools" all over the country was ensured by the project staff, experts and representatives of CSOs. 72 educational institutions were visited. Promotion of "green schools" course was ensured. Trainings and consultations to the pedagogues and staff of the visited educational institutions on start of practical implementation of "green schools" programs were provided during monitoring visits. Reports of the institutions already implementing "green schools" course were checked.
2.3.2.	30079	10159	001981/ PIU, UNDP, MNREP, MoE	71300 - local consultants	500	Basic documents stipulating running of "Green schools" optional course and conditions of issue of diplomas evidencing that the school is "green" are revised and updated, including Regulations on running of "Green schools" course and conditions of issue of diplomas evidencing that the schools are "green"	500	100%	0	Basic documents stipulating running of "green schools" optional course and conditions of issue of diplomas evidencing that the school is "green" were developed and approved by MNREP and Ministry of Education in June 2019. Basic documents include Regulations on running of "green schools" course, form of reporting on implementation of the course, Regulations and composition of the Steering committee to coordinate activities of "green schools" network. As per decision of the Steering committee made in September 2019, first 40 educational institutions from all regions of Belarus were awarded diplomas evidencing that they are "green".

Activity description		Fund	Donor	Implementing agent	Budget account	Funds planned (USD)	Annual Target	Funds utilized (USD)	Annual target achieved, %	Variance, USD	Results as of 31 December 2019
2.4.	Expanding the "Green Schools" project to kindergartens and institutions for children with disabilities						Functioning of model kindergarten on "green schools" in Minsk is ensured. Experience of running of "Green schools" program in the kindergartens in other regions of the country is disseminated through organization of regional workshop. 5 model kindergartens, per one in 5 regions (Brest, Vitebsk, Grodno, Gomel, Mogilev) are selected to pilot implementation of "green schools" program in the regions. List of equipment and materials for procurement for each of the selected regional kindergarten is compiled and duly agreed. Manual on running of "Green schools" program for preschoolers is developed and published on the basis of Methodical recommendations developed in 2018. Functioning of the National Rehabilitation Centre for Children with Disabilities in Minsk as pilot resource center on "green schools" is ensured.				Functioning of model kindergarten on "green schools" in Minsk is ensured. Experience of running of "Green schools" program in the kindergartens in other regions of the country is disseminated through organization of regional workshop in the town Mir, Grodno region. 5 model kindergartens, per one in 5 regions (Brest, Vitebsk, Grodno, Gomel, Mogilev) were selected to pilot implementation of "green schools" program in the regions. List of equipment and materials for procurement for each of the selected regional kindergarten was compiled and duly agreed by the PSC. Manual on running of "Green schools" program for preschoolers is developed, approved as official guide recommended for pedagogues of all pre-school institutions in the country and students learning pre-school pedagogics by Belarusian Pedagogical University, published in amount of 1000 copies and widely disseminated. Functioning of the National Rehabilitation Centre for Children with Disabilities in Minsk as pilot resource center on "green schools" is ensured.
2.4.1.	Preparation and publication of guides and other materials for "green" kindergartens	30079	10159	001981/ PIU, UNDP, MNREP, MoE	71300 - local consultants	2,797	1. Manual on running of "Green schools" program in kindergarten is developed on the basis of the Methodical recommendations on running of "green schools" program in kindergarten (developed in 2018). Manual is agreed with MNREP and MoE. 2. At least 100 copies of Manual on running of "Green schools" program in kindergartens is published and disseminated among kindergartens all over the Republic. 3. Booklet on running of "Green schools" program in kindergartens is developed. At least 300 booklets are published and disseminated all over Belarus.	2,912	104%	-115	1. Manual on implementation of "Green schools" program in pre-school institutions is developed on the basis of the Methodical recommendations on running of "green schools" program in kindergarten (developed in 2018). Manual is agreed with MNREP and MoE. Manual is approved as official guide recommended for pedagogues of all pre-school institutions of the country and students learning pre-school pedagogics by Belarusian State Pedagogical University. 2. 1000 copies of Manual on implementation of "Green schools" program in pre-school institutions are published and disseminated all over the Republic. 3. Booklet on running of "Green schools" program in kindergartens is developed. 500 booklets are published and disseminated all over Belarus.
					74200 - Audio, video and printed materials	2,000		1,828	91%	172	
2.4.1.1	Training on "green schools" program in kindergartens	30079	10159	001981/ PIU, UNDP, MNREP, MoE	72100 - contractual services - companies	2,000	1. At least 30 people, including representatives of educational institutions for preschoolers, are trained on running of "green schools" program in kindergartens in the course of training organized in one of the regions of Belarus. 2. Experience of function of model kindergarten on "green schools" is presented to the participants of the training.	2,967	148%	-967	1. 74 people, including representatives of educational institutions for preschoolers from all regions of the country and representatives of 6 project pilot pre-school institutions, were trained on running of "green schools" program in pre-school institutions in the course of workshop organized in the town of Mir, Grodno region, on 11-12 December 2019. 2. Experience of function of the first model kindergarten on "green schools" in Minsk was presented to the participants of the training.
2.4.2.	Purchase of simple demonstration equipment	30079	10159	001981/ PIU, UNDP, MNREP	72300/72400 - Equipment and other goods	2,000	1. All the equipment included into developed and agreed in 2018 list of equipment, works and services for the selected model kindergarten in Minsk are procured and delivered, including system of video surveillance, butterfly nets, wattmeter, etc. Equipment is transferred to the beneficiary in line with UNDP procedures. 2. 5 pilot kindergartens to implement "green schools" program, per one in each region (Brest, Vitebsk, Gomel, Grodno, Mogilev), are selected on the basis of the developed criteria. The selected kindergartens are approved by the PSC. 3. Lists of equipment and materials for procurement for each of 5 kindergartens to enable them to function as model regional kindergartens on implementation of "green schools" program are prepared, agreed with the MNREP and PSC. Procurement and delivery of equipment is ensured.	2,538	127%	-538	1. Equipment included into developed and agreed in 2018 list of equipment, works and services for the selected model kindergarten in Minsk was procured and delivered, including butterfly nets, magnifying glasses, containers for separate waste collection, models of house equipment to study energy efficiency, etc. Equipment was transferred to the beneficiary in line with UNDP procedures. 2. Criteria for selection of 5 model pre-school institutions to function as pilot and regional one in 5 regions of Belarus (Brest, Vitebsk, Gomel, Grodno, Mogilev) were developed and agreed by the PSC. 3. 5 pilot pre-school institutions to implement "green schools" program, per one in each region (Brest, Vitebsk, Grodno, Gomel, Mogilev) were selected on the basis of the developed criteria, agreed by the Ministry of Education of the Republic of Belarus and approved by the PSC. 4. Lists of equipment and materials for procurement for each of 5 pre-school institutions to enable them to function as model regional kindergartens on implementation of "green schools" program were prepared, agreed with the MNREP and PSC. Procurement and delivery of equipment is ensured.
2.4.2.1	Selection of 5 pilot kindergartens in 5 regions						1. Criteria for the selection of 5 pilot kindergartens, per one in each region (Brest, Vitebsk, Gomel, Grodno, Mogilev), to implement "green schools" programs are developed and agreed with the Ministry of Education. 2. 5 pilot kindergartens, per one in each region (Brest, Vitebsk, Gomel, Grodno, Mogilev), are selected on the basis of the developed criteria. The selected kindergartens are approved by the PSC. 3. Lists of equipment and materials for procurement for each of 5 kindergartens to enable them to function as model regional kindergartens on implementation of "green schools" program are prepared, agreed with the MNREP and PSC. List of equipment includes, as tentatively planned, equipment to study biodiversity, methodical literature, interactive equipment, furniture, etc.				1. Criteria for the selection of 5 pilot pre-school institutions, per one in each region (Brest, Vitebsk, Gomel, Grodno, Mogilev), to implement "green schools" programs were developed, agreed with the Ministry of Education and approved by PSC. 2. The following 5 pilot pre-school institutions were selected on the basis of the developed criteria, agreed by the Ministry of Education and approved by the PSC: - Nursery-kindergarten No.23 of Novopolotsk (Vitebsk region); - Nursery-kindergarten No.15 of Kobryn (Brest region); - Kalinkovich pre-school development center (Gomel region); - Nursery-kindergarten of Mir, Korelich district (Grodno region); - Pudovnyanskij nursery-kindergarten, Drybinsk district (Mogilev region). 3. Lists of equipment and materials for procurement for each of 5 pre-school institutions to enable them to function as model regional kindergartens on implementation of "green schools" program were prepared, agreed with the MNREP and approved by PSC. List of equipment includes equipment to study biodiversity, methodical literature, wattmeters, interactive panels and tables, PCs, containers for separate waste collection, etc.
2.4.2.2	Procurement of equipment and materials for 5 pilot kindergartens	04000	00012	001981/ PIU, UNDP, MNREP	72200 - Furniture 72300/72400 - Equipment and other goods	20,000	Equipment and materials for each of 5 selected pilot kindergartens are procured and delivered. The list of equipment and materials include, as tentatively planned, equipment to study biodiversity, methodical literature, interactive equipment, furniture, etc.	19,979	100%	21	Equipment and materials for each of 5 selected pilot kindergartens were procured and delivered. The list of equipment and materials include equipment to study biodiversity, methodical literature, wattmeters, interactive panels and tables, PCs, containers for separate waste collection, etc.
2.4.3.	Establishing a pilot resource center for "green schools" at the National Rehabilitation Centre for Children with Disabilities	30079	10159	001981/ PIU, UNDP, MNREP, National Rehabilitation Centre for Children with Disabilities	72200 - Furniture 72300/72400 - Equipment and other goods 71300 - local consultants	12,483 1,819	Functioning of National Rehabilitation Centre for Children with Disabilities in Minsk as pilot resource center for "green schools" for this type of institutions is ensured. 1. Training of children under "Green schools" course is ensured in the National Rehabilitation Centre for Children with Disabilities (Center). 2. Knowledge of the staff of the Center on environmental monitoring, implementation of Aarhus Convention, running of "Green schools" program is improved through trainings organized within sub-activities 1.2.3 and 2.1.3. 3. Equipment, works and services, included into the agreed list for procurement for the Center in 2018, are procured and delivered to the Center, including: "green class", furniture for "green class", butterfly nets, lens, binocular, web-camera, equipment for environmental monitoring (see component 3), etc. 4. Equipment is duly transferred to the beneficiary in line with UNDP procedures.	4,176 2,458	33% 135%	8,307 -640	Functioning of National Rehabilitation Centre for Children with Disabilities in Minsk as pilot resource center for "green schools" for this type of institutions was ensured: 1. Training of children under all 5 directions of "green schools" course was done by the National Rehabilitation Centre for Children with Disabilities (Center). 2. Consultations and trainings to the pedagogues of the Center on implementation of "Green schools" course were done by the project staff and experts on permanent basis. 3. Furniture for "green class", butterfly nets, magnifying glasses, binoculars, web-camera were procured and delivered to the Centre. Equipment was duly transferred to the beneficiary in line with UNDP procedures. 4. Equipment delivered to the Centre in 2018 and 2019 is used for implementation of "green schools" course.
2.5.	Updating the website dedicated to "green schools"	30079	10159	001981/ PIU, UNDP, MNREP	71300 - local consultants	2,880	Web-site dedicated to "green schools", www.greenlogic.by is updated on regular basis. All the news, information, video and photo materials, presentations related to "green schools" and project implementation are uploaded to the web-site.	2,939	102%	-59	Web-site dedicated to "green schools", www.greenlogic.by was updated on regular basis. All the news, information, publications produced within the project and by the project partners, video and photo materials, presentations related to "green schools" and project implementation were uploaded to the web-site.
2.6.	Environmental camp sessions for the teachers and students of "green schools"						1. Functioning of pilot resource centers of "green schools" at "Zubryonok" and "Nadezhda" children's health-improving centres, and pilot resource center for rural "green schools" at the Centre for Folk Arts and Crafts in Kopys is ensured. 2. Pilot resource centres on "green schools" at "Zubryonok" and "Nadezhda" children's health-improving centres and at the Centre for Folk Arts and Crafts in Kopys are fully equipped in line with the lists of equipment, works and services developed and agreed in 2018. 3. 350 children and teachers from "green schools" from all over Belarus underwent intensive course on "green schools" as the summer sessions at "Zubryonok" and "Nadezhda" children's health-improving centers.				1. Functioning of pilot resource centers of "green schools" at "Zubryonok" and "Nadezhda" children's health-improving centres, and pilot resource center for rural "green schools" at the Centre for Folk Arts and Crafts in Kopys was ensured. 2. Equipment, works and services were procured and delivered to the pilot resource centres on "green schools" at "Zubryonok" and "Nadezhda" children's health-improving centres and at the Centre for Folk Arts and Crafts in Kopys. 3. 350 children and teachers from "green schools" from all over Belarus were selected in the result of the competition and participated in the summer sessions on "green schools" in "Zubryonok" and "Nadezhda" children's health-improving centers, including: 55 people from Minsk city, 52 from Minsk region, 48 from Gomel region, 50 from Brest region, 45 from Vitebsk region, 53 from Mogilev region, and 47 from Grodno region.
2.6.1.	Environmental camp sessions for the teachers and students of "green schools"						1. At least 350 children and teachers from "green schools" all over Belarus are selected, 50 people from each of regions of Belarus and from Minsk, with the involvement of CSO selected in 2018. 2. At least 350 children and teachers from "green schools" from all regions of Belarus and Minsk attended summer sessions on "green schools" of at least 12 days each, at "Zubryonok" and "Nadezhda" children's health-improving centers. 3. Special 12-days intensive training course for summer session on "green schools" is developed and agreed with the MNREP and MoE. 4. During 12-days summer sessions children and pedagogues underwent special training on "green schools" combined with outdoor activities, and exchanged experience on running of "green schools" course.	16,800	100%	-16,800	1. With the assistance of the CSO selected in 2018, 350 children and teachers from "green schools" from all regions of Belarus and Minsk city were selected in the result of the competition to participate in the intensive training on "green schools" in "Zubryonok" and "Nadezhda" children's health-improving centers during 12-days summer sessions, including: 55 people from Minsk city, 52 from Minsk region, 48 from Gomel region, 50 from Brest region, 45 from Vitebsk region, 53 from Mogilev region, and 47 from Grodno region 2. 12-days training program on "green schools" for the children for summer sessions and methodical recommendations on organization of trainings as per the program were developed, agreed with the Ministry of Education, and duly approved by "Zubryonok" and "Nadezhda" children's health-improving centers. The training program foresaw trainings under the following directions of "green schools" program: energy, water supply, biodiversity conservation, waste management, community actions and air quality monitoring. 3. 350 selected children and pedagogues underwent intensive trainings on "green schools" during three 12-days summer sessions, including: 150 children and pedagogues trained in "Nadezhda" children's center on 2-13 July 2019, 50 children and pedagogues trained in "Nadezhda" center on 1-13 August 2019, and 150 children and pedagogues trained in "Zubryonok" children's center on 18-29 August 2019.

Activity description	Fund	Donor	Implementing agent	Budget account	Funds planned (USD)	Annual Target	Funds utilized (USD)	Annual target achieved, %	Variance, USD	Results as of 31 December 2019
2.6.2. Establishing a pilot resource center of "green schools" for summer recreation camps at "Zubryonok" / "Nadezhda" children's health-improving centres						Functioning of "Zubryonok" and "Nadezhda" children's health-improving centers as pilot resource center for "green schools" is ensured: 1. Children are trained under "Green schools" course in "Zubryonok" and "Nadezhda" children's health-improving centers (Centers). 2. Knowledge of the staff of the Centers on environmental monitoring, implementation of Aarhus Convention, running of "Green schools" program is improved through trainings organized within sub-activities 1.2.3 and 2.1.3. 3. Equipment, works and services, included into the agreed lists for procurement for the Centers in 2018, are procured and delivered to the Center, including "clever energy" house at "Zubryonok" center. 4. Equipment is duly transferred to the beneficiaries in line with UNDP procedures.				Functioning of "Zubryonok" and "Nadezhda" children's health-improving centers as pilot resource center for "green schools" was ensured: 1. Children were trained under 5 directions of "green schools" course in "Zubryonok" and "Nadezhda" children's health-improving centers (Centers) on permanent basis. 2. Consultations and trainings to the pedagogues of the Centers on implementation of "green schools" course were done by the project staff and experts on permanent basis. 3. Equipment, works and services were procured and delivered to the Centers pursuant to the lists for procurements agreed in 2018. 4. Equipment was duly transferred to the beneficiaries in line with UNDP procedures.
2.6.2.1. Procurement of equipment for resource center of "green schools" at "Zubryonok" children's health-improving center	30079	10159	001981/ PIU, UNDP, MNREP, "Zubryonok" children's	72200 - Furniture 72300/72800 - IT equipment and other	4,278	1. Equipment, works and services, included into the agreed list for procurement for the Center in 2018, are procured and delivered to the Center, including: interactive panel, microscope, laboratory equipment, monitors, etc. 2. Equipment is duly transferred to the beneficiary in line with UNDP procedures.	4,409	103%	-131	1. Interactive questioning system, computers and interactive panel were procured and delivered to the "Zubryonok" children's center. Equipment was duly transferred to the beneficiary in line with UNDP procedures. 2. All the equipment delivered to "Zubryonok" center in 2018 and 2019 is used for implementation of "Green schools" course.
2.6.2.2. Construction of "clever energy" house at "Zubryonok" children's health-improving center	30079	10159	001981/ PIU, UNDP, MNREP, "Zubryonok" children's health-improving center	72100 - contractual services - companies 71300 - local consultants	152,294	1. "Clever energy" house is constructed based on the engineering design documentation developed by "Zubryonok" children's health-improving center. 2. "Clever energy" house is launched. At least 50 people, including representatives of UNDP, EU, MNREP, MoE, mass media, etc. took part at the PR event on launch of the house.	154,155	101%	-1,861	1. Engineering design documentation for the construction of "clever energy" house was completed by 15 April 2019 (the works were funded by "Zubryonok" children's health-improving center). Delay with completion of the engineering design documentation in comparison with the initially planned time caused delay in start of practical construction works, and consequently in completion of the works. 2. In the result of the biddings for the construction of "clever energy" house and partly installation of energy efficient equipment organized within the project construction contract was concluded. Practical construction works commenced in October 2019. Expected time of completion 1st. quarter 2020. 3. Several re-biddings for equipping of "clever energy" house, including installation of energy efficient equipment from the budget of "Zubryonok" children's center were held by the center. The contract is not concluded yet.
2.6.2.3. Procurement of equipment for resource center of "green schools" at "Nadezhda" children's health-improving center	30079	10159	001981/ PIU, UNDP, MNREP, "Nadezhda" children's health-	72300 - Materials 71300 - local consultants 72100 - contractual	10,346	1. Equipment, works and services, included into the agreed list for procurement for the Center in 2018, are procured and delivered to the Center, including: interactivity stands, interactive models for ecological education, etc. 2. Equipment is duly transferred to the beneficiary in line with UNDP procedures.	10,351	100%	-6	4 interactive models to demonstrate practical aspect of use of energy, waste management, etc. and 6 roll-ups were produced and delivered to "Nadezhda" children's center. The models are used for practical trainings under energy efficiency, water supply, and waste management directions of "green schools" program.
2.6.2.4. Construction of summer class on "green schools" at "Nadezhda" children's health-improving center						1. Reconstruction and repair of building of summer class on "green schools" is completed on the basis of the contract concluded in 2018. 2. Summer class on "green schools" is launched. At least 80 people, including representatives of UNDP, EU, MNREP, MoE, children, mass media, etc. took part in the PR event dedicated to the launch of the summer class.				1. Reconstruction and repair of summer class on "green schools" (green class) was completed. 2. Green class was officially opened at the PR event held in "Nadezhda" children's center on 11 July 2019. 70 stakeholders took part in the event, including representatives of UNDP office, EUD, MNREP, 11 resource centres on "green schools" from all the regions of Belarus, CSOs, etc. Information support was provided by 12 mass media.
2.6.3. Establishing a pilot resource center for rural "green schools" at the Centre for Folk Arts and Crafts in Kopyś of Orśa District						Functioning of the Centre for Folk Arts and Crafts in Kopyś as pilot resource center on "green schools" for rural schools and for similar institutions is ensured: 1. "Green schools" course is run in the Centre for Folk Arts and Crafts in Kopyś based on the documents prepared in 2018. 2. Knowledge of the staff of the Centre for Folk Arts and Crafts in Kopyś on environmental monitoring, implementation of Aarhus Convention, running of "Green schools" program is improved through trainings organized within sub-activities 1.2.3 and 2.1.3. 3. Equipment, works and services are procured and delivered to the Center.				Functioning of the Centre for Folk Arts and Crafts in Kopyś as pilot resource center on "green schools" for rural schools and for similar institutions was ensured: 1. "Green schools" course was introduced in the Centre for Folk Arts and Crafts in Kopyś under all 5 directions. The course is implemented for the children coming to the Centre from Kopyś and nearby villages on the permanent basis and for the children coming with excursions from other regions of Belarus. 2. Consultations and trainings to the pedagogues of the Centers on implementation of "green schools" course were done by the project staff and experts on permanent basis. 3. Equipment, works and services were procured and delivered to the Center pursuant to the list of equipment and works for procurement agreed in 2018. 4. Equipment was duly transferred to the beneficiary as per UNDP procedures.
2.6.3.1. Procurement of equipment for resource center of "green schools" at the Centre for Folk Arts and Crafts in Kopyś of Orśa District	30079	10159	001981/ PIU, UNDP, MNREP, Centre for Folk Arts and Crafts	72300/72800 - IT equipment and other goods 71300 - local	3,354	1. Equipment, works and services, included into the agreed lists for procurement for the Centre for Folk Arts and Crafts in Kopyś in 2018, are procured and delivered to the Center, including interactive panel, wattmeter, butterfly nets, lens, binoculars, etc. 2. Equipment is duly transferred to the beneficiary in line with UNDP procedures.	3,595	107%	-240	1. Butterfly nets, magnifying glasses, binoculars and interactive panel were procured and delivered to the Center. Equipment was duly transferred to the beneficiary in line with UNDP procedures. 2. Equipment and methodical literature procured and delivered in 2018 and 2019 are put into the specially allocated "green class" of the Center. Equipment is used for implementation of "green schools" course.
2.6.3.2. Construction of open-air terrace at the Centre for Folk Arts and Crafts in Kopyś of Orśa District	30079	10159	001981/ PIU, UNDP, MNREP, Centre for Folk Arts and Crafts	72100 - contractual services - companies	11,290	1. Engineering design documentation for construction of open-air terrace for outdoor activities under "green schools" course is developed. 2. Open-air terrace is constructed, opened and used for training of children on "Green schools" course.	1,290	11%	10,000	1. Engineering design documentation for construction of open-air terrace for outdoor activities under "green schools" course was developed. 2. Bidding for construction of the open-air terrace for outdoor activities are planned for 2020.
2.7. UNDP Programme support (Advisors)	30079	10159	001981/ PIU, UNDP	64300/74500 - UNDP Programme	2,000	UNDP CO Programme Staff Support related to the project activities are duly and timely paid.	1,464	73%	536	UNDP CO Programme Staff Support related to the project activities are duly and timely paid.
TOTAL COMPONENT 2:					263,277.00		287,727.25	109%	-24,450	
Component 3: Ensuring cooperation between at least 15 "green schools" and local bodies authorized to perform environmental monitoring regarding data collection and management.										Functioning of the National Centre for Ecology and Local Studies as main pilot resource center on "green schools" and 6 auxiliary regional "green schools" resource centres is ensured. Equipment for monitoring of air quality was procured and delivered to 18 pilots, including 7 "green schools", on the basis of which environmental monitoring clubs are functioning, and 11 resource centres on "green schools". All purchased equipment for monitoring of air quality conforms to the legislation of the Republic of Belarus on the uniformity of measurements. Electronic platform containing electronic log of observations for entering results of environmental monitoring done by 18 pilots was developed, tested and launched (www.eco-school.by) in December 2019. Teaching guide for the "green schools" and other educational institutions on methodology of performing of environmental monitoring without using complex equipment, and with particular attention to the quality of atmospheric air was developed, published in amount of 500 copies and disseminated.
3.1. Establishing of resource centres for "green schools"						Establishment of 11 resources centres for "green schools" is ensured, including within component 2 of the project: - National Resource Centre at the National Centre for Ecology and Local Studies; - Resource centres for summer camps at "Zubryonok" and "Nadezhda" children's health-improving centres; - Resource center for Rural "green schools" at the Centre for Folk Arts and Crafts in Kopyś; - Inclusive resource center at the National Rehabilitation Centre for Children with Disabilities; - 6 auxiliary regional "green schools" resource centres in the area of environmental monitoring: one per each of the regions. Teachers and pedagogues of 11 resource centres are trained on running and promotion of "Green schools" course, and implementation of practical activities in the field of environment monitoring using the basic equipment.				Establishment of 11 resources centres for "green schools" was ensured, including within component 2 of the project: - National Resource Centre at the National Centre for Ecology and Local Studies; - Resource centres for summer camps at "Zubryonok" and "Nadezhda" children's health-improving centres; - Resource center for Rural "green schools" at the Centre for Folk Arts and Crafts in Kopyś; - Inclusive resource center at the National Rehabilitation Centre for Children with Disabilities; - 6 auxiliary regional "green schools" resource centres: one per each of the regions. Teachers and pedagogues of 11 resource centres were trained on implementation of "green schools" course by the project staff and experts on permanent basis.

Activity description	Fund	Donor	Implementing agent	Budget account	Funds planned (USD)	Annual Target	Funds utilized (USD)	Annual target achieved, %	Variance, USD	Results as of 31 December 2019
3.1.1. Establishing a national resource center of "green schools" at National Centre for Ecology and Local Studies	30079	10159	001981/ PIU, UNDP, MNREP, National Centre for Ecology and Local Studies	72200 - Furniture 72300/ 72400/ 72800 - IT equipment and other goods	18,884	Functioning of the National Centre for Ecology and Local Studies as main pilot resource center on "green schools" is ensured: 1. "Green schools" course is run in the National Centre for Ecology and Local Studies based on the documents prepared in 2018. 2. Staff of the National Centre for Ecology and Local Studies are trained on environmental monitoring, implementation of Aarhus Convention, running of the main directions of "Green schools" program. 3. Methodical support to the other resource centres on "green schools" is provided through organization of joint events, including trainings, workshops, contests, and broad promotion of "green schools". 4. Equipment, works and services, included into the agreed lists for procurement for the National Centre for Ecology and Local Studies in 2018, are procured and delivered to the Center, including interactive table, interactive panel, information kiosk, information stands, furniture, equipment for ecological practical activities (microscopes, lens, scales, dosing machines, sets for study of chemical composition of water and soil, etc.). 5. Engineering design documentation for construction of open-air terrace for outdoor activities under "green schools" course is developed. Open-air terrace is constructed. 6. Equipment is duly transferred to the beneficiaries in line with UNDP procedures.	23,221	123%	-4,337	Functioning of the National Centre for Ecology and Local Studies as main pilot resource center on "green schools" was ensured: 1. All 5 directions of "green schools" course were implemented in the National Centre for Ecology and Local Studies based on the documents prepared in 2018. 2. Staff of the National Centre for Ecology and Local Studies were trained on implementation of "green schools" on permanent basis by the project staff and experts. 3. Methodical support to the other resource centres on "green schools" was provided through organization of joint events, including trainings, workshops, and special contest of research projects on "green schools". 4. Laboratory furniture, interactive panel and table were procured and delivered to the Centre. 5. Engineering design documentation for construction of open-air terrace for outdoor activities under "green schools" course was developed. Construction of the open-air terrace is planned for 2020. 6. Joint workshop of MNREP and Ministry of Education was held on the premises of the National Centre for Ecology and Local Studies to promote "green schools" program in June 2019. 50 people from all over the country, mainly pedagogues and teachers, were presented "green schools" program as example of practical course targeted at improvement of ecological awareness and education.
				72100 - contractual services - companies 71300 - local consultants	9,833		2,741	28%	7,092	
3.1.2. Establishing of auxiliary regional "green schools" resource centres	30079	10159	001981/ PIU, UNDP, MNREP	71300 - local consultants	2,000	Functioning of the 6 auxiliary regional "green schools" resource centres on the basis of educational institutions, per one in each region, is ensured: 1. Regulations on function of 6 regional auxiliary centres on "green schools" are developed, agreed by MNREP, MoE and approved by administration of the schools, where regional centers are established. 2. Knowledge of the staff of 6 educational institutions, on the basis of which auxiliary regional "green schools" resource centres are established, on environmental monitoring, implementation of Aarhus Convention, running of "Green schools" program is improved through trainings organized within sub-activities 1.2.3 and 2.1.3. 3. Promotion of "green schools" program to the schools of the respective regions is ensured through methodical support to the schools, organization of trainings, joint events, etc. 4. Equipment for monitoring of air quality is procured and delivered to the 6 educational institutions. 5. Staff of education institutions are trained on implementation of environmental monitoring using the delivered equipment on monitoring of air quality. The work is done in line with implementation of activity 3.2. below.	2,083	104%	-83	Functioning of the 6 auxiliary regional "green schools" resource centres on the basis of educational institutions, per one in each region, was ensured: 1. Framework documents on function of each of 6 regional auxiliary centres on "green schools" were developed, agreed with the Ministry of Education and duly approved by the management of each of educational institutions. Framework documents include Regulations on each of the center and plan of work. In addition, indicators to assess efficiency of work of the centers were developed and agreed with the Ministry of Education. 2. Consultations and trainings to the staff of all 6 regional centers on "green schools" were provided by the project staff and experts on permanent basis. 3. Promotion of "green schools" program to the schools of the respective regions was done by each of 6 regional centers through: organization of regional workshops with presentation of the course, on-line consultations, consultations to the schools, visits to the schools, presentation of "green schools" program at different events, PR actions, etc. 4. List of equipment for monitoring of air quality was prepared and duly agreed by the Project Steering Committee. Procurement of equipment was ensured (see sub-activity 3.2 below).
				71600 - local travel	3,943		2,383	60%	1,560	
3.2. The purchase of equipment for the monitoring of air quality for "green schools"						List of equipment for monitoring of air quality and demonstration equipment for displaying the results of the monitoring for the resources centres for "green schools" is prepared, agreed by the Hydromet, MNREP and UNDP and approved by the PSC. Equipment for monitoring of air quality and demonstration equipment for displaying the findings of monitoring is procured and delivered to 18 pilots, including 7 "green schools", on the basis of which environmental monitoring clubs are functioning, and 11 resource centres on "green schools". Manual on using the equipment for monitoring atmospheric quality by "green schools" is developed, published in amount of at least 100 copies and disseminated all over the country. Electronic platform for entering results of environmental monitoring conducted by 18 pilots is developed and launched.				List of equipment for monitoring of air quality and demonstration equipment for displaying the results of the monitoring for the resources centres for "green schools" and environmental monitoring clubs was prepared upon recommendations of Hydromet, agreed with MNREP and UNDP and duly approved by the PSC. Procurement of equipment for monitoring of air quality was completed. Equipment for monitoring of air quality was delivered to 18 pilots, including 7 "green schools", on the basis of which environmental monitoring clubs are functioning, and 11 resource centres on "green schools". Manual on using the equipment for monitoring atmospheric quality by "green schools" is developed, published in amount of at least 100 copies and disseminated all over the country. Electronic platform for entering results of environmental monitoring conducted by 18 pilots is developed and launched (eco-school.by).
3.2.1. The purchase of equipment for the monitoring of air quality for "green schools"	30079	10159	001981/ PIU, UNDP, MNREP, Hydromet	72300/72800 - IT equipment and other goods	92,484	1. List of equipment for monitoring of air quality for the resources centres for "green schools" is prepared, agreed by the Hydromet, MNREP and UNDP and beneficiaries, and approved by the PSC. 2. Equipment for monitoring of air quality is procured and delivered to 18 pilots, including 7 "green schools", on the basis of which environmental monitoring clubs are functioning, and 11 resource centres on "green schools". All purchased equipment for monitoring of air quality conforms to the legislation of the Republic of Belarus on the uniformity of measurements. 3. Equipment for monitoring of air quality is duly installed at all the pilots. 4. Equipment is transferred to the beneficiaries pursuant to the UNDP procedures.	93,473	101%	-989	1. List of equipment for monitoring of air quality for the resources centres for "green schools" and environmental monitoring clubs (in total 18 project pilot sites) was prepared upon recommendations of Hydromet, agreed with MNREP and UNDP and beneficiaries, and duly approved by PSC in January 2019 and in April 2019. List of equipment includes meteorological stations, pH-meters, conductometers, snow measuring scales, rainfall collectors, and gas analyzers (for 9 pilot sites). 2. Equipment for monitoring of air quality was procured and delivered to 18 pilots, including 7 "green schools", on the basis of which environmental monitoring clubs are functioning, and 11 resource centres on "green schools". All purchased equipment for monitoring of air quality conforms to the legislation of the Republic of Belarus on the uniformity of measurements. 3. Equipment for monitoring of air quality was duly installed at all the pilots. 4. Equipment was transferred to the beneficiaries pursuant to the UNDP procedures.
3.2.2. The purchase of demonstration equipment for presenting the findings of the monitoring conducted						1. List of equipment for displaying the findings of environmental monitoring is prepared, agreed by the Hydromet, MNREP and UNDP and beneficiaries, and approved by the PSC. 2. Procurement of equipment for displaying the findings of monitoring environmental is planned for 2020 once all the environmental monitoring equipment is purchased, delivered to the project pilot sites and put into operation.				1. List of equipment for displaying the findings of environmental monitoring was prepared upon recommendations of Hydromet, and agreed with MNREP and UNDP and beneficiaries, and duly approved by the PSC. List of equipment includes laptops and PC. 2. Procurement of equipment is planned for the first half of 2020 once all the equipment for environmental monitoring is procured, delivered to 18 project pilot sites, installed and put into operation.
3.2.3. The development (purchase) of an electronic platform for environmental monitoring performed at "green schools"						Electronic platform containing electronic log of observations for entering results of environmental monitoring done by 18 pilots is developed and launched. Monitoring results are accessible to a wide range of users.	4,026	100%	-4,026	Electronic platform containing electronic log of observations for entering results of environmental monitoring done by 18 pilots was developed, tested and launched (www.eco-school.by) in December 2019. The database contains 19 parameters of the environment to be measured with the use of equipment procured and delivered within the project. Environmental data is publicly available. The database provides possibility to compare data received by the project pilot sites with the data received by Hydromet. Specialist from Hydromet to assist pilot sites with entering of environmental data into the database were appointed.
3.2.4. The development of procedures of using monitoring equipment and periodic reporting (electronic log of monitoring)	30079	10159	001981/ PIU, UNDP, MNREP	71300 - local consultants	2,000	Manual on using the equipment for monitoring of quality of the atmosphere by "green schools", which is procured within the project, is developed. Manual is published in amount of at least 100 copies and disseminated among the project pilot sites and all over the country.	2,083	104%	-83	Manual on using the equipment for monitoring of quality of the atmosphere by "green schools", which was procured and delivered within the project, was developed, agreed with MNREP, UNDP and key stakeholders. The Manual was published in the amount of 100 copies and disseminated among the pilot sites and other stakeholders. Manual was uploaded at the project web-site.
				74200 - Audio, video and printed materials	1,000		1,460	146%	-460	
3.3. A training on environmental monitoring for the teachers of "green schools"						Guide for the "green schools" on methodology of performing of environmental monitoring for the "green schools" without using complex equipment, and with particular attention to the quality of atmospheric air is developed, published in amount of at least 500 copies and widely disseminated all over the Republic. CSO is selected to develop training programs and organize trainings for 18 pilots, including 7 "green schools", on the basis of which environmental monitoring clubs function, and 11 resource centres on "green schools", on performing air quality monitoring. At least 140 teachers and other stakeholders are trained on practical environmental monitoring activities, with special attention to monitoring of air quality with involvement of Hydromet specialists, in the course of 7 trainings, per one training in each region and in Minsk.				Guide for the "green schools" and other educational institutions on methodology of performing of environmental monitoring without using complex equipment, and with particular attention to the quality of atmospheric air was developed, agreed by MNREP and UNDP, published in amount of 500 copies and widely disseminated. CSO "Together for Better Future" was selected in the result of the open competition to develop training programs and organize trainings for 18 pilots, including 7 "green schools", on the basis of which environmental monitoring clubs function, and 11 resource centres on "green schools", on performing air quality monitoring. 226 teachers and other stakeholders were trained on practical environmental monitoring activities, with special attention to monitoring of air quality at 7 workshops, per one training in each region and in Minsk. Workshops were organized with the involvement of Hydromet specialists.
3.3.1. Preparation of a teaching guide for the "green schools" and materials on environmental monitoring activity	30079	10159	001981/ PIU, UNDP, MNREP	71300 - local consultants	1,562	Guide for the "green schools" on methodology of performing environmental monitoring for the "green schools" without using complex equipment, and with particular attention to the quality of atmospheric air is developed. Guide is published in amount of at least 500 copies and widely disseminated all over the Republic.	1,562	100%	0	Teaching guide for the "green schools" and other educational institutions on methodology of performing of environmental monitoring without using complex equipment, and with particular attention to the quality of atmospheric air was developed and agreed with MNREP and UNDP. The guide contains recommendations on organization of environmental monitoring through analysis of pollution of snow, pine needles, lichens, etc. The guide was published in the amount of 500 copies and widely disseminated among the project stakeholders all over Belarus, including resources centres on "green schools". The guide was uploaded at the project web-site.
				74200 - Audio, video and printed materials	2,025		2,025	100%	0	
3.3.2. Monitoring of air quality by the "green schools"						First data on environmental monitoring, including monitoring of air quality, is received by 18 project pilots.				Database on ecological monitoring to upload environmental data from 18 pilot sites of the project was launched in December 2019. Staff of 18 pilot sites was trained in November 2019 on usage of the database. First data of environmental parameters was received by the project pilot sites, but was not uploaded to the database. Monitoring of air quality by the project pilot sites in full scale will be started from January 2020.
3.3.3. Joint monitoring ("green schools" and Hydromet). The organization of training courses and workshops promoting cooperation between the schools and local authorities authorized to perform air quality monitoring	30079	10159	001981/ PIU, UNDP, MNREP, Hydromet	72100 - contractual services - companies	15,000	1. CSO is selected on the basis of open competition to develop training programs and to organize trainings in all 6 regions of Belarus and in Minsk on practical environmental monitoring activities, with special attention to monitoring of air quality with involvement of Hydromet specialists. 2. At least 140 teachers and other stakeholders are trained on practical environmental monitoring activities, with special attention to monitoring of air quality with involvement of Hydromet specialists, in the course of 7 trainings, per one training in each region and in Minsk. List of trainees include at least 2 representatives from each of 18 project pilots.	20,070	134%	-5,070	1. CSO "Together for Better Future" was selected in the result of the open competition to develop training programs and organize trainings for 18 pilots, including 7 "green schools", on the basis of which environmental monitoring clubs function, and 11 resource centres on "green schools", on performing air quality monitoring. 2. 226 teachers, at least per 2 staff of each of 18 project pilot sites, representatives of civic society organizations, specialists of the regional committees of natural resources and environmental protection, regional departments of Hydromet were trained on practical environmental monitoring activities, with special attention to monitoring of air quality at 7 workshops, per one training in each region and in Minsk. Workshops were organized with the involvement of Hydromet specialists.

Activity description	Fund	Donor	Implementing agent	Budget account	Funds planned (USD)	Annual Target	Funds utilized (USD)	Annual target achieved, %	Variance, USD	Results as of 31 December 2019
3.4. Contracting project management group	30079	10159	001981/ PIU	71400-Service contracts	11,501	Staff of the Project Implementation Unit works in due order, with all the planned targets and goals achieved. No significant delays in implementation of the project activities are observed.	11,501	100%	0	Staff of the Project Implementation Unit worked in due order, with all the planned targets and goals achieved. No significant delays in implementation of the project activities are observed.
3.5. UNDP Programme support (Advisors)	30079	10159	001981/ PIU, UNDP	64300/74500 - UNDP Programme	2,000	UNDP CO Programme Staff Support related to the project activities are duly and timely paid.	1,240	62%	760	UNDP CO Programme Staff Support related to the project activities are duly and timely paid.
TOTAL COMPONENT 3:					162,232.00		167,867.52	103%	-5,636	
<p>Component 4: Involving CSOs in regular A134 consultations with government bodies responsible for environmental issues regarding such activity, and the operation of these CSOs as reliable partners in the implementation of relevant activities.</p> <p>Book on implementation of Aarhus Convention according to the requirements of Belarusian legislation was developed and published in amount of 500 copies and widely disseminated all over Belarus. Recommendations on implementation of obligations of Belarus to meet requirements of Aarhus Convention in line with the Decision of the meeting of the Parties of Aarhus Convention Vi/8c were developed. 11 winners of the contest of ecological initiatives were approved by PSC in January 2019. Capacity assessment of 11 winners of contest of ecological initiatives was done by the selected audit company. No one winner was assessed as having high risk in implementing of ecological initiative. 53 people, staff of CSOs, winners of the contest of ecological initiatives were trained on UNDP and EU requirements, including procurement procedures, visibility requirements, administrative procedures, requirements to the reporting, etc. in April 2019. 11 contracts with the selected winners of the contest of ecological initiatives were signed with due regard to the UNDP procedures. 10 ecological initiative were launched, and their implementation is ensured. Ecological initiative "Development of organic farming technologies using environmentally friendly technology and renewable energy sources" performed by NGO "Fund Ecomir" was terminated and excluded from the project scope due to the impossibility to deliver the results of the ecological initiative (Decision of the PSC meeting as of 6 November 2019). 17 staff of the existing Aarhus Centres and Belarusian experts increased their knowledge on access to environmental information, public participation in environmental decision-making and ensuring access to justice on environmental matters through participation at the 5 meetings held within the Convention on Access to Information, Public Participation in Decision-making and Access to Justice in Environmental Matters (Aarhus Convention). 34 specialists were trained on the practice of ecological education and awareness including under directions of "green schools" program (biodiversity, water supply, energy, waste management, community actions) during two study tours to European countries. Broad information campaign and awareness-raising was organized through organization of 6 PR events; publication of 191 articles in internet and mass media; publication and dissemination of 15 press-releases; 4 projects' related radio and 12 TV interviews; production of 5 videos; publication and dissemination per 600 copies of the leaflets on public environmental monitoring, Aarhus Convention, and "green schools".</p>										
4.1. Further development of the network of Aarhus centres						Further development of the network of Aarhus centres, including Republican Aarhus Centre, Grodno regional Aarhus Center and Aarhus Centre of the Belarusian Republican Union of Lawyers, is ensured. Capacity of the staff of Aarhus centres is raised, also through participation in the trainings in Belarus and abroad.				Further development of the network of Aarhus centres, including Republican Aarhus Centre, Grodno regional Aarhus Center and Aarhus Centre of the Belarusian Republican Union of Lawyers, was ensured. Capacity of the staff of Aarhus centres was raised, also through participation in the trainings in Belarus and abroad.
4.1.1. Preparation of book on implementation of Aarhus Convention according to the requirements of Belarus	30079	10159	001981/ PIU, UNDP, MNREP	71300 - local consultants 74200 - Audio, video and printed materials	4,000 3,000	1. Based on the analysis of the activity of existing Aarhus Centres in Belarus and recommendations on further development of the network of Aarhus centres in the country, prepared in 2018, a book on implementation of Aarhus Convention according to the requirements of Belarusian legislation is developed. 2. Book on implementation of Aarhus Convention according to the requirements of Belarusian legislation is issued in amount of 500 copies and widely disseminated all over Belarus. The book is disseminated in electronic format through the web-site and all the project pilots.	4,166 2,696	104% 90%	-166 304	1. Based on the analysis of the activity of existing Aarhus Centres in Belarus and recommendations on further development of the network of Aarhus centres in the country, prepared in 2018, a book on implementation of Aarhus Convention according to the requirements of Belarusian legislation is developed. 2. Book on implementation of Aarhus Convention according to the requirements of Belarusian legislation was published in amount of 500 copies and widely disseminated all over Belarus. The book is disseminated in electronic format through the web-site and all the project pilots.
4.1.2. Procurement of equipment for the existing Aarhus centres	30079	10159	001981/ PIU, UNDP, MNREP, Aarhus centres	72200/72300/72400/72800 - IT equipment and other goods 71300 - local consultants	9,889	1. List of equipment needed for the Republican Aarhus Centre and Grodno regional Aarhus Center to ensure their further effective functioning is prepared and agreed by PSC. 2. Equipment is purchased and delivered to the Republican Aarhus Centre, Grodno regional Aarhus Center and Aarhus Centre of the Belarusian Republican Union of Lawyers.	9,663	98%	226	1. List of equipment and services needed for the Republican Aarhus Centre and Grodno regional Aarhus Center to ensure their further effective functioning was prepared and agreed by PSC. Lists of equipment include PCs, multi-functional devices, printers, upgrade of web-site of the Republican Aarhus Centre, etc. 2. Fax machine, perfbinder and office equipment were procured and delivered to the Republican Aarhus Centre. Upgrade of the web-site of the Republican Aarhus Centre was ensured on the basis of the contract placed within the project. 3. Laptop, color printer, multi-functional device, telephone set and furniture were procured and duly delivered to Grodno regional Aarhus Center. Web-page of Grodno regional Aarhus Centre was upgraded. 4. Telephone and fax machine, laptop, PC, multi-functional device interactive board, and furniture were procured and delivered to Aarhus Centre of the Belarusian Republican Union of Lawyers.
4.1.3. Capacity building of the staff of Aarhus centres						1. Knowledge of the staff of Aarhus centres on implementation of Aarhus Convention and involvement of public into environmental decision-making is increased through participation in the trainings organized within components 1 and 2 of the project and participation in the international events (see activity 4.3. below). 2. At least 200 consultations to the public are provided by Aarhus centres on access to environmental information, participation in environmental decision-making and access to justice on environmental matters.				1. Knowledge of the staff of Aarhus centres on implementation of Aarhus Convention and involvement of public into environmental decision-making was increased through participation in the international events (see activity 4.3. below). 2. 324 consultations to the public were provided by the existing three Aarhus centres on access to environmental information, participation in environmental decision-making and access to justice on environmental matters.
4.1.4. Improvement of Belarusian legislation	30079	10159	001981/ PIU, UNDP, MNREP, Aarhus centres	71300 - local consultants	3,500	Recommendations on implementation of obligations of Belarus to meet requirements of Aarhus Convention, also through improvement of national legislation, are prepared and agreed with MNREP.	3,587	102%	-87	Recommendations on implementation of obligations of Belarus to meet requirements of Aarhus Convention in line with the Decision of the meeting of the Parties of Aarhus Convention Vi/8c were developed, agreed with MNREP, existing Aarhus Centres and finalized. Recommendations contain proposals on amendments of the national legislation. Recommendations were submitted to MNREP for further submission to the bodies of Aarhus Convention.
4.2. Grants for CSOs						Capacity assessment of all the winners of Call for Proposals is done by the selected audit company. At least 50 people, staff of CSOs, winners of the ecological initiatives, are trained on implementation of ecological initiatives pursuant to the UNDP and EU requirements, including procurement procedures, visibility requirements, administrative procedures, requirements to the reporting. Contracts with the selected winners of the Call for proposals are signed with due regard to the UNDP procedures.				11 winners of the contest of ecological initiatives were approved by PSC in January 2019. Capacity assessment of 11 winners of contest of ecological initiatives was done by the selected audit company. No one winner was assessed as having high risk in implementing of ecological initiative. 53 people, staff of CSOs, winners of the contest of ecological initiatives were trained on UNDP and EU requirements, including procurement procedures, visibility requirements, administrative procedures, requirements to the reporting, etc. in April 2019. 11 contracts with the selected winners of the contest of ecological initiatives were signed with due regard to the UNDP procedures. 10 ecological initiative were launched, and their implementation is ensured. Ecological initiative "Development of organic farming technologies using environmentally friendly technology and renewable energy sources" performed by NGO "Fund Ecomir" was terminated and excluded from the project scope due to the impossibility to deliver the results of the ecological initiative (Decision of the PSC meeting as of 6 November 2019).
4.2.1. Capacity assessment of the winners of ecological initiatives	30079	10159	001981/ PIU, UNDP, MNREP	72100 - contractual services - companies 71300 - local consultants	15,911	1. Based on the results of the selection of winners of the Call for proposals, bidding process is organized and contract with the audit company for capacity assessment of the winners is signed. 2. Capacity assessment of all the winners of Call for Proposals is done by the selected audit company. 3. Contracts with the selected winners of the Call for proposals are signed with due regard to the results of the capacity assessment and pursuant to the UNDP procedures.	15,911	100%	0	1. Based on the results of the selection of winners of the Call for proposals, bidding process was organized and contract with the audit company for capacity assessment of the winners was signed. 2. Capacity assessment of all the winners of Call for Proposals was done by the selected audit company. No one winner was assessed as having high risk in implementing of ecological initiative. 3. Contracts with the selected winners of the Call for proposals were signed with due regard to the results of the capacity assessment and pursuant to the UNDP procedures.
4.2.2. Training to the CSOs, winners of ecological initiatives	30079	10159	001981/ PIU, UNDP, MNREP	72100 - contractual services - companies	1,423	At least 50 people, staff of CSOs, winners of the ecological initiatives, are trained on implementation of ecological initiatives pursuant to the UNDP and EU requirements, including procurement procedures, visibility requirements, administrative procedures, requirements to the reporting. The training is organized in Minsk.	1,423	100%	0	53 people, staff of CSOs, winners of the contest of ecological initiatives were trained on UNDP and EU requirements, including procurement procedures, visibility requirements, administrative procedures, requirements to the reporting, etc. in April 2019 at the workshop held in Minsk.

Activity description	Fund	Donor	Implementing agent	Budget account	Funds planned (USD)	Annual Target	Funds utilized (USD)	Annual target achieved, %	Variance, USD	Results as of 31 December 2019
4.2.3 Implementation of ecological initiatives						Capacity of the selected CSOs is strengthened through implementation of the ecological initiatives. Monitoring over the implementation of all the ecological initiatives is ensured by the project team and key project partners: UNDP, the EU and MNREP. All the pilot initiatives are visited by the project staff to check over progress of implementation of the initiatives. Upon results of the visits implementation of the initiatives is adjusted. Technical and advisory support is provided by the project team to all the engaged CSOs on individual basis.				Capacity of the selected CSOs was strengthened through implementation of the ecological initiatives. Monitoring over the implementation of all the ecological initiatives was ensured by the project team and key project partners: UNDP, the EU and MNREP. All the pilot initiatives were visited by the project staff to check over progress of implementation of the initiatives. Upon results of the visits implementation of the initiatives was adjusted. Technical and advisory support was provided by the project team to all the engaged CSOs on individual basis. Ecological initiative "Development of organic farming technologies using environmentally friendly technology and renewable energy sources" performed by NGO "Fund Ecomir" was terminated and excluded from the project scope due to the impossibility to deliver the results of the ecological initiative (Decision of the PSC meeting as of 6 November 2019), and namely impossibility to purchase electric tractor and accessories to demonstrate their usage in the organic farming as no electric tractors are produced in Belarus or imported to Belarusian market from other countries.
4.2.3.1 Implementation of initiative "Reducing greenhouse gas emissions by installing a heat pump at the sewage treatment plant in Mosty city"	30079	10159	001981/ PIU, UNDP, MNREP, Mosty Regional Organization of NGO "Belorusskoe Obschestvo Invalidov"	72600 - Grants to Institutions and other Beneficiaries	35,000	Implementation of initiative "Reducing greenhouse gas emissions by installing a heat pump at the sewage treatment plant in Mosty city" jointly with Mosty Regional Organization of NGO "Belorusskoe Obschestvo Invalidov" (Belarusian Society of the Disabled) is ensured. All the preparatory works for the modernization and thermo-renovation of two buildings of Mosty Municipal and Housing Services Organization (key partner of the ecological initiative): the administrative building and the pump-air station of the sewage treatment facilities of Mosty are carried out (Note: within the initiative the two mentioned buildings will be switched to the use of heat from sewage, and previously operating heating boilers will be dismantled): 1) Not less than 20 representatives of environmental, energy and industrial organizations are informed about the project "Ecomonitoring" and plans for the implementation of the ecological initiative within the framework of the round table "Clean air through energy", dedicated to the opening of the ecological initiative, which is held, as tentatively planned, in one of the institutions of Mosty city; 2) Assessment of greenhouse gas emissions from two sources (solid fuel boilers located at the sewage treatment facilities of Mosty Municipal and Housing Services Organization) is conducted by a third-party organization hired within the ecological initiative; 3) Engineering design documentation for heat recuperation from technological equipment with the installation of a heat pump and the thermal renovation of two buildings (administrative building and pumping station) of the sewage treatment facility in Mosty is developed and duly agreed upon. As part of the engineering design documentation, a feasibility study for the transfer of two buildings of Mosty Municipal and Housing Services Organization to the use of heat from sewage is developed and agreed upon; 4) At least 8 specialists, including from Mosty Municipal and Housing Services Organization, studied the reliability and principles of operation of heat recuperation equipment and other types of municipal equipment within the framework of the introductory (monitoring) trip to one of the EU countries; 5) Taking into account the best practices for the installation of heat recuperation equipment, technical specifications are prepared for the purchase of heat recuperation equipment with the characteristics stipulated in the design and estimate documentation, as well as supporting materials. Biddings is announced for its purchase; 6) For conducting of training environmental events a video projector, a screen, a laptop, and videomaterials are purchased for the State Educational Institution "Center for Correctional Development Training and Rehabilitation of Mosty" (partner of ecological initiative).	35,000	100%	0	Implementation of initiative "Reducing greenhouse gas emissions by installing a heat pump at the sewage treatment plant in Mosty city" jointly with Mosty Regional Organization of NGO "Belorusskoe Obschestvo Invalidov" (Belarusian Society of the Disabled) was ensured. Conducting of the preparatory works for the modernization and thermo-renovation of two buildings of Mosty Municipal and Housing Services Organization (key partner of the ecological initiative) was ensured: the administrative building and the pump-air station of the sewage treatment facilities of Mosty, were carried out (Note: within the initiative two mentioned buildings will be switched to the use of heat from sewage, and previously operating heating boilers will be dismantled): 1) 29 representatives of environmental, energy and industrial organizations were informed about the project "Ecomonitoring" and plans for the implementation of the ecological initiative within the framework of the round table "Clean air through energy", dedicated to the opening of the ecological initiative, which was held in Mosty city on 1 July 2019. As co-financing the transportation of participants was provided; 2) As co-financing, the assessment of greenhouse gas emissions from two sources (solid fuel boilers located at the sewage treatment facilities of Mosty Municipal and Housing Services Organization) was conducted by Mosty Municipal and Housing Services Organization (key partner of the ecological initiative) and received positive conclusion from a third-party expert engaged within the ecological initiative; 3) Biddings for the selection of contractor for preparation of engineering design documentation for heat recuperation from technological equipment with the installation of a heat pump and the thermal renovation of two buildings (administrative building and pumping station) of the sewage treatment facility in Mosty were announced; 4) For conducting of training environmental events a video projector, a screen, a laptop were purchased for the State Educational Institution "Center for Correctional Development Training and Rehabilitation of Mosty" (partner of ecological initiative). Mosty Regional Organization of NGO "Belorusskoe Obschestvo Invalidov" informed teachers and schoolchildren of the State Educational Institution "Center for Correctional Development Training and Rehabilitation of Mosty" about the plans of implementation of the ecological initiative within the participation in the event, dedicated to the start of the school year, conducted in the state Educational Institution "Center for Correctional Development Training and Rehabilitation of Mosty".
4.2.3.2 Implementation of initiative "Adaptation to the conditions of climatic changes in the production of livestock feed, reducing the negative impact on the environment"	30079	10159	001981/ PIU, UNDP, MNREP, NGO "Grodnenskaya Oblastnaya Associatsiya Fermerov"	72600 - Grants to Institutions and other Beneficiaries	35,000	Implementation of initiative "Adaptation to the conditions of climatic changes in the production of livestock feed, reducing the negative impact on the environment" jointly with NGO "Grodnenskaya Oblastnaya Associatsiya Fermerov" (Grodno Regional Association of Farmers) is ensured. Preparatory works are conducted for organization of livestock production on Farm "Vermi Ekoprodukt" (key partner of ecological initiative): 1) The workplace of a local consultant on cattle feed and record keeping on production and usage of produced cattle feed is organized (a laptop is purchased); 2) Selection of methods for assessing changes in the state of the ecosystem from growing climate-resistant crops, and assessing the initial state of the ecosystem around not less than 1 farm and 1 personal partner farms (farms involved in the implementation of the environmental initiative) is carried out under supervision of local consultant; 3) Not less than 50 people (representatives of local population, including representatives of farms together with local community organizations, education institutions, local administration and several national media) are informed about the plans on implementation of ecological initiative and ways of adaptation of the production of cattle feed for livestock of the farms to the conditions of climatic changes within the framework of information seminar on the basis of Krevo village council (Krevo town, Smorgon district); 4) Technical justification of a system of cattle feed production is prepared and duly agreed to ensure the interconnection of components of the cattle feed production system. The technical justification clarifies the technical characteristics of the equipment required for the organization of the cattle feed production system; 5) On the basis of technical justification technical specifications for the purchasing of equipment for the collection and processing of raw materials for the production of cattle feed, storage of manufactured cattle feed and its transportation are prepared (mower, round baler, reaper, tractor, hydroponic system, etc.); 6) Biddings are carried out and a mower and a baler are purchased for mowing grass from haymaking and wilting. The mower and the baler are delivered to the Farm "Vermi Ekoprodukt"; 7) Biddings are carried out, and a reaper for jerusalem artichoke is purchased and delivered to the Farm "Vermi Ekoprodukt" for harvesting the green mass of jerusalem artichoke (stalks and leaves). Acquired attachments (mower, baler, reaper for jerusalem artichoke) are used by the farm "Vermi Ekoprodukt" on a Belarus 1221 tractor owned by the farm.	35,000	100%	0	Implementation of initiative "Adaptation to the conditions of climatic changes in the production of livestock feed, reducing the negative impact on the environment" jointly with NGO "Grodnenskaya Oblastnaya Associatsiya Fermerov" (Grodno Regional Association of Farmers) was ensured. Preparatory works were conducted for organization of livestock production on Farm "Vermi Ekoprodukt" (key partner of ecological initiative): 1) 50 people (representatives of local population, including representatives of farms together with local community organizations, educational institutions, local administration and several national media) were informed about the plans on implementation of ecological initiative and ways of adaptation of the production of cattle feed for livestock of the farms to the conditions of climatic changes within the framework of information seminar on the basis of State Educational Institution "Secondary school № 6 of Smorgon city" (partner of ecological initiative) on 1 October 2019; 2) First draft of feasibility study of a system of cattle feed production was prepared by a hired organization to ensure the interconnection of components of the cattle feed production system. The feasibility study clarifies the technical characteristics of the equipment required for the organization of the cattle feed production system. Due to the fact that development of feasibility study required more time than initially planned, actual procurement of equipment is planned for the 1st quarter of the year 2020. 3) As co-financing about 100 sq.m. of the building of the Farm "Vermi Ekoprodukt" was allocated for the storing of the produced and collected green mass for further processing into components of a livestock feed. As co-financing about 3 ha of lands of the Farm "Vermi Ekoprodukt" were allocated and planted with the seedlings of jerusalem artichoke. The first harvest of the new kind of jerusalem artichoke is collected and sent for storage in the building of the Farm "Vermi Ekoprodukt". As co-financing about 7 ha of lands are allocated for haying to prepare the green mass for further processing into component of a livestock feed. 4) More than 100 schoolchildren were informed on the state of the dairy industry, the availability of new technologies in animal husbandry and crop production during the seminar on the basis of State Educational Institution "Secondary school № 6 of Smorgon city" in December 2019.

Activity description	Fund	Donor	Implementing agent	Budget account	Funds planned (USD)	Annual Target	Funds utilized (USD)	Annual target achieved, %	Variance, USD	Results as of 31 December 2019
4.2.3.3 Implementation of initiative "Specially protected natural areas as a resource for environmental education"	30079	10159	001981/ PIU, UNDP, MNREP, NGO "Renaissance-Agro"	72600 - Grants to Institutions and other Beneficiaries	10,000	Implementation of initiative "Specially protected natural areas as a resource for environmental education" jointly with NGO "Renaissance-Agro" is ensured. Preparation of "Slavgorod Blue Spring" Nature Reserve for promotion as a ecotourist destination with emphasis on environmental education is ensured: 1) The model of management for the territory of the "Slavgorod Blue Spring" Nature Reserve is prepared. Scientific and technical and economic justification (or business plan) of the possibility to develop ecotourism in the "Slavgorod Blue Spring" Nature Reserve is developed. The scientific and technical-economic justification of ecotouristic activities (or business plan) is duly approved. 2) The ecotourism concept is developed for the "Slavgorod Blue Spring" Nature Reserve, providing for the use of ecoroutes of the "Slavgorod Blue Spring" Nature Reserve for conducting ecological education activities with involvement of educational institutions of Slavgorod district; 3) Not less than 30 representatives from State Environmental Institutions, local authorities, NGOs, local population increased their knowledge and awareness in the area of ecological education of children, pupils, and students on the basis of the reserves during the kick-off seminar conducted in Slavgorod city. 4) At least 2 one-day trainings are held for representatives of environmental institutions, local authorities, NGOs, educational institutions on specialized issues of ecotourism activities. Within the framework of trainings not less than 30 specialists in total are trained; 5) The website on the tourism cluster around the "Slavgorod Blue Spring" Nature Reserve (www.slavtourism.com) is upgraded; 6) For 3 education institutions that are partners of ecological initiative: State Educational Institution "Vaskovichskaya Secondary School" (Popovka agro-town), State Educational Institution "Lopatichskaya Secondary School" (Lopatichi agro-town), State Educational Institution "Secondary School No. 2" (Slavgorod city) the following is purchased and delivered: not less than 3 laptops in a set, not less than 3 projectors, not less than 3 projecting screens, not less than 3 acoustic systems, not less than 3 photocopiers, not less than 3 printers or multifunction devices.	10,000	100%	0	Implementation of initiative "Specially protected natural areas as a resource for environmental education" jointly with NGO "Renaissance-Agro" was ensured. Preparation of "Slavgorod Blue Spring" Nature Reserve (key partner of ecological initiative) for promotion as a ecotourist destination with emphasis on environmental education was partially ensured: 1) To increase the capacity of partners of ecological initiative ("Slavgorod Blue Spring" Nature Reserve, State Educational Institution "Vaskovichskaya Secondary School" (Popovka agro-town), State Educational Institution "Lopatichskaya Secondary School" (Lopatichi agro-town), State Educational Institution "Secondary School No. 2" (Slavgorod city) on ecological education the 3 of 4 study visits to other reserves of Belarus were conducted. 11 specialists were trained the peculiar features of organization of ecological education during the study visit to "Sporovsky" Nature Reserve, 10 specialists were trained the peculiar features of organization of ecological education during the study visit to National Park "Narochansky", 9 specialists were trained the peculiar features of organization of ecological education during the study visit to "Pripyatsky" National Park. 2) As co-financing, significant part of the ecotourism concept was developed for "Slavgorod Blue Spring" Nature Reserve, providing for the use of 3 of 4 ecoroutes (2 bike routes and 1 hiking route) of "Slavgorod Blue Spring" Nature Reserve for conducting ecological education activities with involvement of educational institutions of Slavgorod district; 3) 69 representatives from State Environmental Institutions, local authorities, NGOs, local population increased their knowledge and awareness in the area of ecological education of children, pupils, and students on the basis of "Slavgorod Blue Spring" Nature Reserve during the kick-off seminar conducted in Slavgorod city on 6 August 2019. 4) Schedule of 8 one-day trainings for representatives of environmental institutions, local authorities, NGOs, educational institutions on specialized issues of ecotourism activities for not less than 130 specialists was prepared and duly agreed. An expert for training the development of ecotouristic activity was hired. 1 one-day training was held for representatives of environmental institutions, local authorities, NGOs, educational institutions on specialized issues of ecotourism activities. Within the framework of training 21 specialists in total were trained; 5) The work of the website on the tourism cluster around the "Slavgorod Blue Spring" Nature Reserve (www.slavtourism.com) was resumed; 6) Due to the delay with acquiring the special permission of the Ministry of Economy on exemption of the funds of initiative from the taxes, the purchasing of equipment for partner schools was planned for the year 2020.
4.2.3.4 Implementation of initiative "Creation of a practice-oriented environmental training center in the agro-town of Dobromysl to preserve the unique "Babinovichsky" nature reserve"	30079	10159	001981/ PIU, UNDP, MNREP, Vitebsk regional organization of NGO "Belarusian Red Cross Society"	72600 - Grants to Institutions and other Beneficiaries	8,500	Implementation of initiative "Creation of a practice-oriented environmental training center in the agro-town of Dobromysl to preserve the unique "Babinovichsky" nature reserve" jointly with Vitebsk regional organization of NGO "Belarusian Red Cross Society" is ensured. Works on establishment of a practice-oriented ecological training center in the agro-town of Dobromysl, uniting two partner institutions: Dobromyslinsky nursery-kindergarten "Yalinka" and Dobromyslinsky secondary school, are started (Note: the territories of these two institutions are directly adjacent to the "Babinovichsky" reserve in Liozno district, Vitebsk region. The practice-oriented training center specializes in teaching children how to prevent hazards on specially protected nature areas: preventing fires, finding bark beetles, searching for old trees prone to collapse, etc.): 1) At least 30 representatives of partner organizations, civil society activists, representatives of local administration and other organizations are trained to conduct necessary works to train youth on safe behavior in the natural environment in an introductory organizational seminar held at the Dobromyslinskaya secondary school of Liozno district; 2) Documents of the practice-oriented ecological training center of agro-town Dobromysl (ETC) are developed and approved by Dobromysl educational institutions: the document approving the structure of the ETC, plan of activities of the ETC for the period of the initiative implementation; 3) Ecological educational activities of the ETC are included into the educational plans of educational institutions (partners of the ecological initiative); 4) In accordance with the list of equipment from the agreed educational works plan, design layouts are developed for Dobromyslinsky nursery-kindergarten "Yalinka" of Liozno district of the following materials: not less than 2 stands, not less than 3 posters, not less than 10 training materials and other elements. A laptop in the set, a projector with accessories (projection screen or bracket, etc.) are purchased; 5) an ecological class in Dobromyslinskaya secondary school is equipped with not less than 4 devices for air control, not less than 4 dosimetric controls, not less than 4 microscopes, at least 4 knapsack sprayers, at least 4 sets of protective uniforms from fire, at least 2 motor-pumps, at least 6 fire hoses; 6) Not less than 50 pheromone traps are purchased to prevent the spread of the apical bark beetle.	8,500	100%	0	Implementation of initiative "Creation of a practice-oriented environmental training center in the agro-town of Dobromysl to preserve the unique "Babinovichsky" nature reserve" jointly with Vitebsk regional organization of NGO "Belarusian Red Cross Society" was ensured. Works on establishment of a practice-oriented ecological training center in the agro-town of Dobromysl, uniting two partner institutions: Dobromyslinsky nursery-kindergarten "Yalinka" and Dobromyslinsky secondary school, were started (Note: the territories of these two institutions are directly adjacent to the "Babinovichsky" reserve in Liozno district, Vitebsk region. The practice-oriented training center specializes in teaching children how to prevent hazards on specially protected nature areas: preventing fires, finding bark beetles, searching for old trees prone to collapse, etc.): 1) 54 representatives of partner organizations, civil society activists, representatives of local administration and other organizations were trained to conduct necessary works to train youth on safe behavior in the natural environment in an introductory organizational seminar held at the Dobromyslinskaya secondary school of Liozno district on 28 August 2019; 2) Documents of the practice-oriented ecological training center of agro-town Dobromysl (ETC) were partially developed by Dobromysl educational institutions: plan of activities of the ETC for the period of the initiative implementation; 3) Ecological educational activities of the ETC were included into the educational plans of educational institutions (partners of the ecological initiative); 4) For equipping the videostudio in the Dobromyslinsky secondary school the following was purchased: 6 photo cameras, 2 video cameras, 1 projector, 1 projecting screen and 1 notebook. For improvement of ecological education in Dobromyslinsky nursery-kindergarten "Yalinka" and Dobromyslinsky secondary school 2 projectors, 2 projecting screens and 2 notebooks were purchased. Due to the delay with acquiring the special permission of the Ministry of Economy on exemption of the funds of initiative from the taxes, the rest of planned purchasing of equipment for partners was planned for the year 2020.
4.2.3.5 Implementation of initiative "Hamster, souslik and flying squirrel: save the super-rodents! (Preservation of endangered representatives of the relic fauna of Belarus, common hamster, speckled souslik and flying squirrel)"	30079	10159	001981/ PIU, UNDP, MNREP, NGO "Akhova ptushak Batskaushchyn y"	72600 - Grants to Institutions and other Beneficiaries	20,000	Implementation of initiative "Hamster, souslik and flying squirrel: save the super-rodents! (Preservation of endangered representatives of the relic fauna of Belarus, common hamster, speckled souslik and flying squirrel)" jointly with NGO "Akhova ptushak Batskaushchyn y" is ensured. Exploration works on mapping of possible habitats for rare species of rodents listed in the Red Book of the Republic of Belarus (common hamster, speckled souslik and flying squirrel) are started in 19 districts of the Republic of Belarus: 1) Not less than 20 people (representatives of regional and local media as well as representatives of partner organizations) are acquainted with the plans on implementation of ecological initiative and methods of saving of representatives of the relic fauna of the Republic of Belarus: hamster, souslik and flying squirrel during the press conference which is conducted on the basis of the Scientific and Production Association "Scientific and Practical Center of the National Academy of Sciences of Belarus for Bioresources" (Minsk, Akademicheskaya st., 27); 2) The action plan of monitoring of habitats of hamster, souslik and flying squirrel in Belarus is prepared. The plan is agreed with the Scientific and Production Association "Scientific and Practical Center of the National Academy of Sciences of Belarus for Bioresources". The action plan contains full-scale inspection of all earlier known and potential habitats of common hamster, speckled souslik and flying squirrel; 3) Equipment for monitoring of rare rodents' habitats is purchased: cameratraps (no less than 20 pcs. in set), telescope, camera with additional lens and backpack, not less than 2 thermal imagers, not less than 3 waterproof endoscopes, not less than 3 drones with a set of accumulators and other equipment for them, 1 complete set of alpinist equipment, at least 2 surveillance devices with night vision function, at least 5 binoculars; 4) Using the purchased equipment the search works are ensured by hired experts (at least 4 people) in the specified areas; 5) Not less than 5 working meetings are organized and conducted for local population of the districts where field works are conducted by the expert of NGO "Akhova ptushak Batskaushchyn y" together with the NGO "Nerush" (partner of ecological initiative) and the State Forestry Institution "Haradok Forest Enterprise" (partner of ecological initiative). Not less than 20 representatives of the local population in each working meeting are trained on the methods of search for rare species of rodents and monitoring threats to them; 6) Information materials are prepared and printed (growth figures, stickers, booklets) for an information campaign dedicated to the preservation of habitats of endangered representatives of the relic fauna of the Republic of Belarus.	20,000	100%	0	Implementation of initiative "Hamster, souslik and flying squirrel: save the super-rodents! (Preservation of endangered representatives of the relic fauna of Belarus, common hamster, speckled souslik and flying squirrel)" jointly with NGO "Akhova ptushak Batskaushchyn y" was ensured. Exploration works on mapping of possible habitats for rare species of rodents listed in the Red Book of the Republic of Belarus (common hamster, speckled souslik and flying squirrel) in 19 districts of the Republic of Belarus resulted to finding the largest colony of speckled souslik in Eastern Europe, finding several new habitats of hamster and flying squirrel: 1) 44 people (representatives of regional and local media as well as representatives of partner organizations) were acquainted with the plans on implementation of ecological initiative and methods of saving of representatives of the relic fauna of the Republic of Belarus: hamster, souslik and flying squirrel during the press conference on 12 June 2019 which was conducted on the basis of the Scientific and Production Association "Scientific and Practical Center of the National Academy of Sciences of Belarus for Bioresources" (Minsk, Akademicheskaya st., 27); 2) The action plan of monitoring of habitats of hamster, souslik and flying squirrel in Belarus was prepared. The plan was agreed with the Scientific and Production Association "Scientific and Practical Center of the National Academy of Sciences of Belarus for Bioresources". The action plan contains full-scale inspection of all earlier known and potential habitats of common hamster, speckled souslik and flying squirrel. 17 of 19 districts were explored as per agreed plan of exploration works; 3) Equipment for monitoring of rare rodents' habitats was partially purchased: cameratraps (20 pcs. in set), additional lens for camera. As co-financing a laptop was purchased. 4) Using the purchased equipment the search works were ensured by 5 hired experts in the specified areas. As the result the largest colony of speckled souslik in Eastern Europe was found, new habitats of hamster were found in Brest area, one place of presence of flying squirrel was found in Vitebsk area. 5) Large-scale information campaign on informing the general public on searching for speckled souslik, hamster and flying squirrel was launched. For its implementation the information materials were prepared and printed (growth figures, stickers, booklets). Growth figures were placed in public places (bus stations, supermarkets, etc.). With involvement of volunteers stickers and booklets with information on common hamster, speckled souslik and flying squirrel were distributed among local population of 19 districts of Belarus. Local population started to report the cases of presence of common hamster, speckled souslik and flying squirrel to NGO "Akhova ptushak Batskaushchyn y". 6) Press tour "How to save a speckled souslik?" was carried out in Nesvizh on 30 August 2019 with participation of 55 people, including representatives of environmental media, local administration, management of UNDP in Belarus. As a result, BBC Russia reported about the colony of speckled souslik.

Activity description	Fund	Donor	Implementing agent	Budget account	Funds planned (USD)	Annual Target	Funds utilized (USD)	Annual target achieved, %	Variance, USD	Results as of 31 December 2019
4.2.3.6 Implementation of initiative "Inclusive environmental management by motivated inclusion of Grodno residents in the development and implementation of measures aimed at improving the quality of the environment and monitoring environmental risks in the context of an educational multi-center for the integrated support of the eco-friendly lifestyle of local communities "URA Grodno!" (Sustainable development - Grodno activity)"	30079	10159	001981/ PIU, UNDP, MNREP, CSO "Grodno State University named after Yanka Kupala"	72600 - Grants to Institutions and other Beneficiaries	15,400	Implementation of initiative "Inclusive environmental management by motivated inclusion of Grodno residents in the development and implementation of measures aimed at improving the quality of the environment and monitoring environmental risks in the context of an educational multi-center for the integrated support of the eco-friendly lifestyle of local communities "URA Grodno!" (Sustainable development - Grodno activity)" jointly with CSO "Grodno State University named after Yanka Kupala" is ensured. The educational multi-center Ura-Grodno is organized and partially equipped with equipment and training materials (Note: the multi-center consists of 8 mini-centers. 1 mini-center is being created at Grodno State University named after Yanka Kupala (environmental monitoring laboratory), 5 mini-centers is being created in State Educational Institution "Secondary school №12 of Grodno" (partner of the ecological initiative) , 2 mini-centers - in the "Kindergarten №45 of Grodno"(partner of the ecological initiative); 1) About 30 people (representatives of educational institutions, CSOs and the media) are familiarized with plans to create a multi-center for integrated support of the environmentally friendly lifestyle of local communities "URA Grodno!" within the organizational meeting to prepare for the implementation of the environmental initiative "URA Grodno!". 2) The regional plan for the complex support of the ecologically friendly lifestyle of local communities of Grodno is drafted and approved by Grodno City Executive Committee; 3) The Regulation on educational multi-center "URA Grodno" is developed and approved; 4) Technical specifications for the purchase of part of equipment for mini-centers of Grodno State University named after Yanka Kupala, State Educational Institution "Secondary school №12 of Grodno", "Kindergarten №45 of Grodno" are prepared; biddings on supply of equipment are announced and conducted; 5) Equipment for mini-centers is partially supplied.	15,400	100%	0	Implementation of initiative "Inclusive environmental management by motivated inclusion of Grodno residents in the development and implementation of measures aimed at improving the quality of the environment and monitoring environmental risks in the context of an educational multi-center for the integrated support of the eco-friendly lifestyle of local communities "URA Grodno!" (Sustainable development - Grodno activity)" jointly with CSO "Grodno State University named after Yanka Kupala" was ensured. Establishment of the educational multi-center Ura-Grodno was ensured (Note: the multi-center consists of 8 mini-centers. 1 mini-center is being created at Grodno State University named after Yanka Kupala (environmental monitoring laboratory), 5 mini-centers is being created in State Educational Institution "Secondary school №12 of Grodno" (partner of the ecological initiative) , 2 mini-centers - in the "Kindergarten №45 of Grodno"(partner of the ecological initiative); 1) 46 people (representatives of educational institutions, CSOs and the media) were familiarized with plans to create a multi-center for integrated support of the environmentally friendly lifestyle of local communities "URA Grodno!" within the organizational meeting to prepare for the implementation of the environmental initiative "URA Grodno!" that took place in Grodno on 21 June 2019. 2) The regional plan for the complex support of the ecologically friendly lifestyle of local communities of Grodno is drafted and approved by Grodno City Executive Committee; 3) The Regulation on educational multi-center "URA Grodno" is developed and submitted for approval; 4) As co-financing the branding of the initiative "URA Grodno" was developed; volunteers of the initiative "URA Grodno!" were engaged and equipped with shirts, caps, leaflets. 19 events were conducted with participation of children, youth, elderly inhabitants of Grodno district and Smorgon district on energy efficiency, environmentally friendly agriculture, waste management, and other aspects of eco-friendly lifestyle with participation of 977 participants. 5) As co-financing the organizational meeting was held and additional institutions were involved into the implementation of ecological initiative: NGO "Ecomonitoring", Kindergarten No 85 of Grodno city, Novogrudok State Agrarian College, Republican National Technical Library (Grodno branch), Gymnasium of Grodno named after S.Karsky, Grodno Zoo, Grodno Children's Hospice, etc. Cooperation agreements with the involved organizations are concluded. 6) Due to the delay with acquiring the special permission of the Ministry of Economy on exemption of the funds of initiative from the taxes, the purchasing of equipment for partners was planned for the year 2020.
4.2.3.7 Implementation of initiative "Development of organic farming technologies using environmentally friendly technology and renewable energy sources"	30079	10159	001981/ PIU, UNDP, MNREP, NGO "Fund Ecomir"	72600 - Grants to Institutions and other Beneficiaries	0	Implementation of initiative "Development of organic farming technologies using environmentally friendly technology and renewable energy sources" jointly with NGO "Fund Ecomir" is ensured. First in Belarus electric tractor with two power stations is shipped to Novogrudok State Agrarian College (partner of ecological initiative) for studying its use in organic farming as the machinery with reduced atmospheric air emissions: 1) Not less than 50 people (teachers, representatives of civil society organizations (hereinafter referred to as CSOs), representatives of public and private organizations, students and trainees) are familiarized with the implementation plan of the ecological initiative in the framework of the kick-off seminar held at Novogrudok State Agrarian College; 2) A joint educational plan on organic farming with the use of machinery with reduced atmospheric air emissions is signed with the participation of partners from the ecological initiative and at least 2 additional educational institutions involved, on the basis of which the dissemination of the experience of organic farming with the use of machinery with reduced atmospheric air emissions will be organized; 3) With the participation of specialists from Novogrudok State Agrarian College, technical specifications are prepared for the purchase of an electric tractor of class not lower than 0.6 with power of approximately 50 hp, one stationary charging station for it and one mobile charging station. A biddings is held for the purchase of an electric tractor, a stationary charging station and a mobile charging station.	0	0%	0	Initiative "Development of organic farming technologies using environmentally friendly technology and renewable energy sources" jointly with NGO "Fund Ecomir" was terminated and excluded from the project scope (Decision of the PSC meeting as of 06 November 2019) due to the impossibility to deliver main results planned within the initiative: 1) With the participation of specialists from Novogrudok State Agrarian College, technical specifications were prepared for the purchase of an electric tractor of class not lower than 0.6 with power of approximately 50 hp, one stationary charging station for it and one mobile charging station. First biddings were held from 26 April 2019 to 24 May 2019 for the purchase of an electric tractor, a stationary charging station and a mobile charging station. As the result of the biddings one commercial offer was submitted that was found inconsistent with technical specifications. Results of the biddings revealed that there is no mass production of electric tractors neither in Belarus nor abroad such equipment is not imported to the country at all. The results of the biddings were reviewed on the meeting of PSC on 1 August 2019 and additional period for revision of technical specifications and re-biddings till 30 October 2019 was given to they implementing NGO. 2) With the participation of specialists from Novogrudok State Agrarian College, second version of technical specifications were prepared for the purchase of an electric tractor of class not lower than 0.6 with power of approximately 50 hp, one stationary charging station for it and one mobile charging station. The second biddings were held from 10 October 2019 to 24 October 2019 for the purchase of an electric tractor, a stationary charging station and a mobile charging station. As the result of the second biddings three commercial offers were submitted; all three of them were found inconsistent with technical specifications. 3) The results of the second biddings were reviewed on the meeting of PSC on 6 November 2019 and decision was made by PSC to terminate the initiative and exclude it from the scope of the project. 4) As per the Decision of PSC official letter on contract termination was sent to NGO "Fund Ecomir". The contract is considered terminated since 14 December 2019. No funds were transferred to NGO "Fund Ecomir" from the project budget, i.e. no return of funds to the project was needed.
4.2.3.8 Implementation of initiative "Green garden economy for the future of the village"	30079	10159	001981/ PIU, UNDP, MNREP, NGO "Start-Vostok"	72600 - Grants to Institutions and other Beneficiaries	14,000	Implementation of initiative "Green garden economy for the future of the village" jointly with NGO "Start-Vostok" is ensured. A network of gardening nurseries "Green garden economy for the future of the village", including 10 nurseries in 10 institutions in 4 districts of the Mogilev region (Krasnopolsky, Slavgorodsky, Cherikovskiy, Bykhovskiy) is established: 1) At least 50 people (representatives of educational institutions, local administration, public organizations and the media) are familiarized with the plans for the implementation of the ecological initiative at the kick-off conference in Krasnopolye city. 2) The framework documents of the nursery network are prepared: Regulations are developed for each nursery and duly adopted by corresponding district executive committees, a strategy for the development of a network of nurseries is developed, including marketing research of the market and definition of environmental, economic and social effects. 3) Not less than 1 general meeting is held to exchange experience between members of the nursery network. 4) Materials for fencing the territories of nurseries (metal pipes, chain-link, fasteners, etc.) are purchased for 10 nurseries. Materials for drip irrigation (plastic pipes, threaded joints, taps, couplings, drip tapes, filters, fasteners, etc.) are purchased for organizing watering at nurseries. Using the purchased materials the 10 fenced territories with mounted watering systems on the land plots of 10 organizations that are partners of ecological initiative, are established; 5) At least 10 training programs for gardening and eco-entrepreneurship are developed for local population. Information and consulting permanent support service on gardening and environmental entrepreneurship for the local population is organized in Krasnopolye city. Not less than 1 training with participation of not less than 20 representatives of the nursery network "Green Garden for the Future of the Village" and local population is conducted. 6) Technical specifications are prepared for the purchase of agricultural equipment for nursery equipment.	14,000	100%	0	Implementation of initiative "Green garden economy for the future of the village" jointly with NGO "Start-Vostok" was ensured. A network of gardening nurseries "Green garden economy for the future of the village", including 10 nurseries in 10 institutions in 4 districts of the Mogilev region (Krasnopolsky, Slavgorodsky, Cherikovskiy, Bykhovskiy) was established: 1) 53 people (representatives of educational institutions, local administration, public organizations and the media) were familiarized with the plans for the implementation of the ecological initiative at the kick-off conference in Krasnopolye city on 5 August 2019. 2) Consultant on business planning for the network of nurseries was hired and developed the drafts of strategy for the development of the network of nurseries and business plans, including marketing research of the market and definition of environmental, economic and social effects. 3) The framework documents of the nursery network were prepared in drafts: Regulations were developed for each nursery. 4) 1 general meeting is held to exchange experience between members of the nursery network. 5) Due to the delay with acquiring the special permission of the Ministry of Economy on exemption of the funds of initiative from the taxes, the purchasing of materials for fencing the territories of nurseries (metal pipes, chain-link, fasteners, etc.) as well as services for the development of education programs for nurseries were planned for the year 2020.

Activity description	Fund	Donor	Implementing agent	Budget account	Funds planned (USD)	Annual Target	Funds utilized (USD)	Annual target achieved, %	Variance, USD	Results as of 31 December 2019
4.2.3.9 Implementation of initiative "Establishment of a mechanism for the environmentally sound disposal of hazardous waste containing persistent organic pollutants (POPs)"	30079	10159	001981/ PIU, UNDP, MNREP, NGO "Ecologia Bez Granits"	72600 - Grants to Institutions and other Beneficiaries	13,340	Implementation of initiative "Establishment of a mechanism for the environmentally sound disposal of hazardous waste containing persistent organic pollutants (POPs)" jointly with NGO "Ecologia Bez Granits" is ensured. The list of the activities on collection, packing and disposal of POPs-containing wastes of the five ecological initiative partner organizations: OJSC "Rechitsadrev" (Rechitsa district of Gomel region), State Enterprise "Belorusneft-Promservice" (Rechitsa district of Gomel region), CJSC "Gomel Carriage Building Works" (Gomel), OJSC "Belkard" (Grodno), JSC "Novogrudok Gas Equipment Plant" (Novogrudok, Grodno region) is defined: 1) At least 30 people, including the partners, representatives of the local authorities, NGOs and other stakeholders are familiarized with the list of technical and arrangement activities on collection, packing and transportation of POPs-containing wastes in the framework of the inception workshop of the initiative; 2) The logistics scheme has been developed on collection, packing and transportation of POPs wastes from the stated five enterprises to the place of their temporal storage (Chechersk district) and subsequent transportation outside Belarus for disposal; Note: The Republic of Belarus has no equipment for disposal of some POPs, in particular polychlorinated biphenyls in used electric capacitors. 3) The inventory of 22.5 tons of POPs-containing wastes intended for transportation and disposal (2.5 t - OJSC "Rechitsadrev", 1.5 t - State Enterprise Belorusneft-Promservis, 2.3 t - CJSC "Gomel Carriage Building Works", 12.5 t - OJSC "Belkard", 3.7 t - OJSC "Novogrudok Gas Equipment Plant") is carried out. Visual assessment and preliminary weighing of wastes are carried out. Places of storage and loading procedure of POPs wastes are determined. Based on the visual assessment results, type and volume of containers for POPs wastes transportation are defined; 4) Biddings for the purchase of specialized containers for packing of 22.5 tons of POPs-containing wastes is carried out, contracts on supply are concluded. Shipping of containers to 5 partners of ecological initiative is partially finished.	13,340	100%	0	Implementation of initiative "Establishment of a mechanism for the environmentally sound disposal of hazardous waste containing persistent organic pollutants (POPs)" jointly with NGO "Ecologia Bez Granits" was ensured. The list of the activities on collection, packing and disposal of POPs-containing wastes of the five ecological initiative partner organizations: OJSC "Rechitsadrev" (Rechitsa district of Gomel region), State Enterprise "Belorusneft-Promservice" (Rechitsa district of Gomel region), CJSC "Gomel Carriage Building Works" (Gomel), OJSC "Belkard" (Grodno), JSC "Novogrudok Gas Equipment Plant" (Novogrudok, Grodno region) was defined: 1) The draft list of measures and logistics scheme for the collection, packaging, transportation and destruction of POPs-containing waste from the enterprises to the place of their temporal storage (Chechersk district) and subsequent transportation outside Belarus for disposal was developed and agreed between the partners of ecological initiative; Note: The Republic of Belarus has no equipment for disposal of some POPs, in particular polychlorinated biphenyls in used electric capacitors. 2) 59 people, including the partners, representatives of the local authorities, NGOs and other stakeholders were familiarized with the list of technical and arrangement activities on collection, packing and transportation of POPs-containing wastes in the framework of the inception workshop of the initiative in Gomel on 5 September 2019; 3) The biddings for the collection of inventory of 22.5 tons of POPs-containing wastes intended for transportation and disposal (2.5 t - OJSC "Rechitsadrev", 1.5 t - State Enterprise Belorusneft-Promservis, 2.3 t - CJSC "Gomel Carriage Building Works", 12.5 t - OJSC "Belkard", 3.7 t - OJSC "Novogrudok Gas Equipment Plant") were carried out. The acquired commercial proposals were submitted for assessment to the biddings commission. 4) The selection of experts and the collection of information for the training of employees of organizations - owners of POPs-containing wastes on the rules of environmentally sound management of this type of waste were carried out. Draft programs of two training seminars were developed for Gomel and Grodno regions. 5) As co-financing, for designing of information materials the compilation of information on managing the POPs containing waste was gathered by the engaged experts.
4.2.3.10 Implementation of initiative "Establishment of a system for collecting waste of electronic and electrical equipment on the territory of the Soligorsk district of the Minsk region"	30079	10159	001981/ PIU, UNDP, MNREP, NGO "Ekologicheskaya Initsiativa"	72600 - Grants to Institutions and other Beneficiaries	18,100	Implementation of initiative "Establishment of a system for collecting waste of electronic and electrical equipment on the territory of the Soligorsk district of the Minsk region" jointly with NGO "Ekologicheskaya Initsiativa" is ensured. The parameters of the electronic and electrical equipment collection system (WEEE) are calculated and agreed with stakeholders, installation sites for collection of WEEE (batteries, mercury-containing light bulbs, small household appliances) are defined, and containers for collecting WEEE are partially installed in the institutions of Soligorsk district: 1) At least 45 people, including the representatives of local population and organizations, NGOs, the media etc., are trained in sustainable waste management and informed about the system of WEEE collection from the population being created in Soligorsk district. Due to co-financing presentation equipment is provided for the workshop; 2) Joint Action Plan for the initiative implementation is developed and approved by Soligorsk District Administration and JSC "BeIVTI" (partner of ecological initiative, operator of processing of WEEE on the territory of Belarus that have necessary processing facilities and already working systems of WEEE collection and recycling in main large cities of Belarus). The map with preliminary points of placing the containers for collecting different types of WEEE, as well as a fixed WEEE collection point, and logistical route pattern among collection points and the processing facility are developed and duly approved; 3) Technical specifications are prepared. Biddings for the purchase of containers for WEEE collection are announced and carried out, contracts on producing and shipping of containers are concluded; 4) JSC "BeIVTI" and Soligorsk District Administration have chosen and approved the site for the fixed point for WEEE collection and temporary storage on the territory of Soligorsk district; 5) A script for the video clip on necessity of collection of WEEE with the use of separate containers is prepared and duly approved.	18,100	100%	0	Implementation of initiative "Establishment of a system for collecting waste of electronic and electrical equipment on the territory of the Soligorsk district of the Minsk region" jointly with NGO "Ekologicheskaya Initsiativa" was ensured. The parameters of the system of collection of waste of electronic and electrical equipment (WEEE, (batteries, mercury-containing light bulbs, small household appliances) were calculated and agreed with stakeholders: 1) 50 people, including the representatives of local population and organizations, NGOs, the media etc., were trained in sustainable waste management and informed about the system of WEEE collection from the population during the kick-off workshop in Soligorsk on 5 November 2019. Due to co-financing presentation equipment was provided for the workshop; 2) As co-financing the Business Plan for the initiative implementation was developed by engaged expert. During the preparation of Business plan it was identified that the initial WEEE collection system needs an update. The composition of types of WEEE available in Belarus has changed: the only production line on production of mercury-containing fluorescent bulbs was closed, and a ban on import of mercury-containing fluorescent bulbs was introduced. According to the latest changes of situation with one type of WEEE, the types of containers were reviewed, and the Business Plan was recalculated for the second time and approved by JSC "BeIVTI" (partner of ecological initiative, operator of processing of WEEE on the territory of Belarus that have necessary processing facilities and already working systems of WEEE collection and recycling in main large cities of Belarus). 3) As co-financing the Joint Action Plan for the initiative implementation is developed by NGO "Ekologicheskaya Initsiativa" and JSC "BeIVTI" and submitted for approval to Soligorsk District Administration. The first draft of the map with preliminary points of placing the containers for collecting different types of WEEE, as well as a fixed WEEE collection point, and logistical route pattern among collection points and the processing facility was developed; 4) Technical specifications on purchasing the containers for WEEE collection system were prepared and submitted for approval to Soligorsk District Administration.
4.2.3.11 Implementation of initiative "Compacted Waste - Clean Air"	30079	10159	001981/ PIU, UNDP, MNREP, Grodno regional branch of NGO "Belarusian Peace Fund"	72600 - Grants to Institutions and other Beneficiaries	101,000	Implementation of initiative "Compacted Waste - Clean Air" jointly with Grodno regional branch of NGO "Belarusian Peace Fund" is ensured. Improvement of a system of municipal waste management for Lida district is done: 1) Not less than 50 people, including not less than 20 children are trained on separate waste collection and storage of unprocessed waste at the landfill as part of a kick-off joint seminar with a site visit of the landfill of Khoruzhevtsy village; 2) Feasibility study of a change in the scheme of municipal solid waste (MSW) management in Lida district, taking into account the environmental situation near Khoruzhevtsy village in Lida district is prepared by Lida Municipal and Housing Services Organization (key partner of ecological initiative); Note: all municipal solid waste of Lida District is sent for storage at the landfill of the village of Khoruzhevtsy, which is a property of Lida Municipal and Housing Services Organization (key partner of ecological initiative). According to preliminary calculations, compacting of waste with the use of purchased bulldozer will extend the period of usage of the landfill of the village of Khoruzhevtsy on 3-5 years. 3) Technical specifications are prepared, bidding for the purchase is conducted. One unit of specialized equipment for compacting of waste (a bulldozer) is delivered on a storage area allocated by Lida Municipal and Housing Services Organization (key partner of ecological initiative) on the territory of the landfill for MSW in Khoruzhevtsy village, Lida district. 4) Technical specifications are prepared for the purchase of a set of attachments for the purchased bulldozer (as co-financing).	101,000	100%	0	Implementation of initiative "Compacted Waste - Clean Air" jointly with Grodno regional branch of NGO "Belarusian Peace Fund" was ensured. Improvement of a system of municipal waste management for Lida district was partially done: 1) 73 people, including children were trained on separate waste collection and storage of unprocessed waste at the landfill as part of a kick-off joint seminar in Lida city on 31 May 2019 with a site visit of the landfill of Khoruzhevtsy village; 2) Simplified feasibility study of a change in the scheme of municipal solid waste (MSW) management in Lida district, taking into account the environmental situation near Khoruzhevtsy village in Lida district was prepared by Lida Municipal and Housing Services Organization (key partner of ecological initiative). On the basis of simplified feasibility study the development of full-scale business plan with the strategy of development of scheme of municipal solid waste (MSW) management in Lida district was started as co-financing. The Business plan to be prepared by the end of 1 quarter 2020; Note: all municipal solid waste of Lida District is sent for storage at the landfill of the village of Khoruzhevtsy, which is a property of Lida Municipal and Housing Services Organization (key partner of ecological initiative). According to preliminary calculations, compacting of waste with the use of purchased bulldozer will extend the period of usage of the landfill of the village of Khoruzhevtsy on 5 years. 3) Technical specifications were prepared, bidding for the purchase were conducted. One unit of specialized equipment for compacting of waste (a bulldozer) was delivered on a storage area allocated by Lida Municipal and Housing Services Organization (key partner of ecological initiative) on the territory of the landfill for MSW in Khoruzhevtsy village, Lida district. Bulldozer started to operate on the landfill since June 2019. 4) Technical specifications were prepared for the purchase of a water-filled roller for attaching to the bulldozer using co-financing. Biddings were held, contract for producing the water-filled roller was concluded as per co-financing. The first part of works on production of water-filled roller were paid by Lida Municipal and Housing Services Organization as co-financing. 5) The information campaign on promotion of separate waste collection was started. As part of the campaign the State Educational Institution "Lida district center of tourism and local history of students" (partner of ecological initiative) produced the leaflets on separate waste collection and posted an educational video clip on processing the waste on the landfill near Khoruzhevtsy village in Lida district.
4.3. International cooperation and training						At least 2 staff of the existing Aarhus Centres and Belarusian experts increased their knowledge on functioning of Aarhus centres in European countries and involvement of public and civil society organizations into environmental decision-making through access to environmental information and access to justice on environmental issues through at least 5 study/ working trips abroad. At least 30 teachers and other stakeholders from the project pilot regions, "green schools", main resource centres, MNREP, MoE, CSOs, etc. are trained on development and implementation of ecological education and running of education courses similar to "green schools" course during 2 study tours to European countries.				1. 17 staff of the existing Aarhus Centres and Belarusian experts increased their knowledge on access to environmental information, public participation in environmental decision-making and ensuring access to justice on environmental matters through participation at the 5 meetings held within the Convention on Access to Information, Public Participation in Decision-making and Access to Justice in Environmental Matters (Aarhus Convention). 2. 34 specialists were trained on the practice of ecological education and awareness including under directions of "green schools" program (biodiversity, water supply, energy, waste management, community actions) during two study tours held on 28 Apr- 2 May 2019 to Germany and on 16-20 September 2019 to Czech Republic. List of participants of the study tour included representatives of 19 project pilots sites (11 main and regional resource centres on "green schools", 7 environmental monitoring clubs, model kindergarten), representatives of MNREP and Ministry of Education, regional and Minsk city institutes of development of education.

Activity description		Fund	Donor	Implementing agent	Budget account	Funds planned (USD)	Annual Target	Funds utilized (USD)	Annual target achieved, %	Variance, USD	Results as of 31 December 2019
4.3.1.	Training of the staff of Aarhus centres abroad	30079	10159	001981/ PIU, UNDP, MNREP, Aarhus Centres	71600 - international travel	31,432	At least 2 staff of the existing Aarhus Centres and Belarusian experts increased their knowledge on functioning of Aarhus centres in European countries and involvement of public and civil society organizations into environmental decision-making through, access to environmental information and access to justice on environmental issues through at least 5 study/ working trips abroad to participate in the meetings of parties to Aarhus Convention and other international events.	31,103	99%	329	1. 4 staff of the existing Aarhus Centres and Belarusian experts increased their knowledge on ensuring access to justice at the meeting of the Task Force on Access to Justice within Meeting of the Parties to the Convention on Access to Information, Public Participation in Decision-making and Access to Justice in Environmental Matters (Aarhus Convention) held on 28 Feb- 01 March 2019 in Geneva, Switzerland. 2. Head of the Republican Aarhus Centre and 3 Belarusian experts increased their awareness on compliance with the provisions of Aarhus Convention at the sixty-third meeting of Compliance Committee under the Convention on Access to Information, Public Participation in Decision-making and Access to Justice in Environmental Matters on 11- 15 March 2019 in Geneva, Switzerland. 3. 5 staff of Aarhus Centres and Belarusian experts increased capacities in implementation of three main pillars of Aarhus Convention, and namely: on access to information, public participation in decision-making and access to justice in environmental matters, at the twenty-third meeting of the Parties to the Convention held in June 2019 in Geneva, Switzerland. 4. Coordinator of Grodno regional Aarhus Centre and Belarusian expert increased their knowledge on environmental data management and access to environmental information through participation in the workshop "Open Data for the Environment" held within the frames of the sixth meeting of the Aarhus Convention Task Force on Access to Information in Geneva, Switzerland on 01-05 October 2019. 5. Head of the Republican Aarhus Centre and official from the Ministry of Natural Resources and Environmental Protection increased their competencies in the field of access to information and public participation regarding living modified organisms and genetically modified organisms at the Third joint Aarhus Convention/ Convention on Biological Diversity roundtable held in Switzerland in December 2019.
4.3.2.	Study tours for "green schools" teachers abroad	30079	10159	001981/ PIU, UNDP, MNREP, MoE	71200 - international consultants	9,295	At least 30 teachers and other stakeholders from the project pilot regions, "green schools", main resource centres, MNREP, MoE, CSOs, etc. are trained on development and implementation of ecological education and running of education courses similar to "green schools" course during 2 study tours to European countries, in particularly Germany and Czech Republic. Practical educational activities of the children of different ages under all the directions of "green schools" program are learned. Study tours are organized with the assistance of two facilitators.	9,478	102%	-183	1. 22 specialists were trained on the practice of ecological education and awareness in Germany, including under directions of "green schools" program (biodiversity, water supply, energy, waste management, community actions) during study tour held on 28 Apr- 2 May 2019. List of participants of the study tour included representatives of 19 project pilots sites (11 main and regional resource centres on "green schools", 7 environmental monitoring clubs, model kindergarten), representative of MNREP and Ministry of Education. 2. 12 specialists, including representatives of the regional and Minsk city institutes of development of education, specialists of the Ministry of Education and Academy of Post-Graduate Education, etc. increased their knowledge on implementation of international program "Eco-schools", which was used as the basis for development of "green schools" in Belarus, at the study tour to Czech Republic held on 16-20 September 2019.
					71600 - international travel	55,304		54,092	98%	1,212	
4.3.3	International networking	30079	10159	001981/ PIU, UNDP, MNREP	71600 - international travel	6,000	Exchange of experience on development of environmental education, implementation of Aarhus Convention, involvement of civic organization and public into decision-making on environmental issues is ensured. At least 2 study/ working trips to the European countries are held for at least 3 participants in each of the visit.	0	0%	6,000	Participation of the project staff and representative of the Ministry of Education at the international conference for pedagogues on climate change held in Kazakhstan on 25-26 Apr 2019 was ensured. Experience of implementation of "green schools" program was shared with representatives of Kyrgyzstan, Armenia, Moldova, Tajikistan, Russian Federation, etc. Instruments used in ecological education in the field of climate change in other countries were studied at the conference.
4.4.	Meetings of the Public Environmental Coordinating Council	30079	10159	001981/ PIU, UNDP, MNREP	71600 - local travel	500	Dialogue between the MNREP, CSOs and other stakeholders is strengthened through organization of at least 2 meetings of PECC under auspices of MNREP and/or public panel meetings with involvement of CSOs. Involvement of CSOs in taking environmental decisions, participation in environmental monitoring, burning ecological problems and ways of their resolution, etc., are discussed at the meetings.	0	0%	500	Dialogue between the MNREP, CSOs and other stakeholders was strengthened through organization of public panel meeting of MNREP with involvement of CSOs in February 2019 with the support from the project. 162 people from all over Belarus, including CSOs, were informed on the results of work of MNREP in 2019, ecological issues needed to address and best practices in the field of environmental monitoring.
					72100 - contractual services - companies	3,241		2,241	69%	1,000	
4.5.	Support of the CSOs network in Belarus and their cooperation with government agencies						At least 500 people from all over the Republic increase their knowledge on development of ecological education, modern environmental practices, combination of economic, ecological and social benefits as new approaches to environmental issues, etc. in the course of EcoForum organized under auspices of MNREP. At least 150 people increased their awareness on cooperation between CSOs, public and governmental authorities, environmental decision-making, ways of resolution of environmental problems, ways of improvement of ecological education, etc., at the CSOs environmental forum organized in Minsk.				XV Republican EcoForum was held on 6-8 June 2019 in Novogrudok, Grodno region. Special Youth Platform "Green schools for green future" was organized within the program of the Ecoforum and was devoted to promotion of "green schools" program. 750 participants from all over Belarus increased awareness on implementation of "green schools" program as specialized, practical and complex ecological course, and ecological education in general. As per the decision of CSOs, CSO environmental forum is planned for 2020.
4.5.1.	Organization of EcoForum under auspices of MNREP	30079	10159	001981/ PIU, UNDP, MNREP	72100 - contractual services - companies 74200 - Audio, video and printed materials	20,597	At least 500 people from all over the Republic increased their knowledge on the development of ecological education, modern environmental practices, combination of economic, ecological and social benefits as new approaches to environmental issues, etc. in the course of EcoForum organized under auspices of MNREP. (Note: venue and exact time are to be defined later). List of participants include representatives of environmental authorities, local authorities, CSOs, mass media, educational and research institutions, etc.	20,709	101%	-112	XV Republican EcoForum was held on 6-8 June 2019 in Novogrudok, Grodno region. Special Youth Platform "Green schools for green future" was organized within the program of the Ecoforum and was devoted to promotion of "green schools" program. 750 participants from all over Belarus increased awareness on implementation of "green schools" program as specialized, practical and complex ecological course, and ecological education in general. Promotion of "green schools" at the Youth Platform was organized through interactive master-classes on different directions of "green schools" course, special exhibition, presentations, and open microphone.
4.5.2.	Organization of CSOs environmental forum	30079	10159	001981/ PIU, UNDP, MNREP, CSO	72100 - contractual services - companies 74200 - Audio, video and printed materials	10,000	At least 150 people increased their awareness on cooperation between CSO, public and governmental authorities, environmental decision-making, ways of resolution of environmental problems ways of improvement of ecological education, etc., at the CSOs environmental forum organized in Minsk. (Note: venue and exact time are to be defined later). List of participants include representatives of CSOs from all over Belarus, governmental bodies, businesses, mass media, educational institutions, etc.	0	0%	10,000	As per the decision of CSOs, CSO environmental forum is planned for 2020.

Activity description	Fund	Donor	Implementing agent	Budget account	Funds planned (USD)	Annual Target	Funds utilized (USD)	Annual target achieved, %	Variance, USD	Results as of 31 December 2019
4.6. Public relations, ensuring the dissemination of project results and project visibility	30079	10159	001981/ PIU, UNDP, MNREP	72100 - contractual services - companies 71300 - local consultants	7,773	Change of behavior of people towards more ecologically friendly and promotion of "green schools" network and ecological education is changes through: 1. Increase of awareness-raising of broad range of stakeholders through organization of at least 5 PR actions, with at least 40 participants in each event. List of stakeholders includes children, pupils from "green schools", students, teachers, environmental authorities, educational authorities, CSOs, governmental bodies, etc. PR actions are dedicated, among others, to environmental dates, such as World Wetlands Day (February 2), International Birds Day (April 1), etc. 2. Production and wide dissemination of at least 5 videos on promotion of "green schools", engagement of civic society into ecological monitoring, Aarhus Convention and other environmental issues. 3. Broad information coverage and support of the project activities in the mass media with: - at least 70 articles in internet and mass media are placed; - at least 7 press-releases are issued; - at least 15 projects' related radio and 10 TV interviews are given by the project staff and the project stakeholders. 4. Publication and dissemination of the following booklets in Russian, per at least 600 copies of each: - leaflet on public environmental monitoring; - leaflet on Aarhus convention; - leaflet on Green Schools. 5. Production of visibility items in line with the EU requirements for each event organized within the project, including bags, pens, notepads, etc.	10,032	129%	-2,259	Change of behavior of people towards more ecologically friendly, promotion of "green schools" network, ecological education and role of civic society in the environmental decision-making was ensured through: 1. Organization of 7 PR events: - PR action in the form of open interactive lessons on 1 Feb 2019 devoted to biodiversity protection and conservation of wetlands in Orsha. 5 schools of Orsha and Orsha district took part in the event. In total 41 pedagogues and other stakeholders, and 168 children took part in the event; - juridical talk-show "Time to find consensus" featuring role of mediation in resolution of ecological disputes within implementation of Aarhus Convention. The event was held in Grodno on 16 May 2019. In total 50 students and 37 other participants, including representatives of local authorities, NGOs, mass media, etc. increased their knowledge on implementation of the third pillar of Aarhus Convention, which is access to justice in environmental matters; - extended meeting of the environmental monitoring club on the basis of Smorgon gymnasium held on 24 May 2019 under the topic "Women in environmental monitoring: find keys to resolve ecological problems". 47 people, including representatives of Smorgon gymnasium, 6 environmental monitoring clubs from other 6 regions and Minsk city, NGOs, representatives of local authorities, mass media, etc. increased awareness on two main issues: function of environmental monitoring clubs and gender issues in the field of environment; - PR event "Open doors of the first summer session on "green schools" was organized in "Nadezhda" children's center on 11 July 2019 with the purpose to promote the first ever summer sessions on "green schools". 71 participants and 150 attendees of the first summer session on "green schools" (140 children and 10 pedagogues from all regions of Belarus) took part in the event. List of participants included representatives of MNREP, UNDP, all the resource centres on "green schools", environmental monitoring clubs, 12 mass media; - press-tour "How to save speckled sousliks" was held on 30 August 2019 in Nesvizh to demonstrate one of the largest population of speckled sousliks in Belarus discovered within the ecological initiative performed by APB "Hamster, souslik and flying squirrel: save the super-rodents! (Preservation of endangered representatives of the relict fauna of Belarus, common hamster, speckled souslik and flying squirrel)". 55 people, including more than 10 local and international mass media took part in the event. Broad information coverage was ensured at national and international levels: - promotion of "green schools" program was made for 25 specialists and 42 children at the event dedicated to the beginning of new school year. The event in the form of lesson-presentation on the role of "green schools" for sustainable development was held in the school in village Traby, Grodno region, on 02 September 2019; - Forum of "green schools" held on 13 December 2019 in the premises of the National Centre for Ecology and Local Studies, in which 76 children and 61 participants representing different project partner took part. First 40 educational institutions were given certificate evidencing that they are "green" schools; 2. 1 video on necessity of ecological monitoring was produced in January 2019 and disseminated among project stakeholders. Final drafts 4 videos were produced and sent to the key project stakeholders (MNREP, EU) of consideration. 4 videos cover the following topics: implementation of Aarhus Convention, ecological monitoring, participation of civic society in environmental monitoring and decision-making, promotion of "green schools" network. 3. Broad information coverage and support of the project activities in the mass media was ensured through: - publication of 191 articles in internet and mass media; - publication and dissemination of 15 press-releases; - 4 projects' related radio and 12 TV interviews given by the project staff and the project stakeholders. 4. Publication and dissemination of the following booklets in Russian and Belarusian, per 600 copies of each was ensured: - leaflet on public environmental monitoring; - leaflet on Aarhus convention; - leaflet on Green Schools. 5. Visibility items in line with the EU requirements for events organized within the project, including bags, flickers, T-shirts, etc. were produced.
				74200 - Audio, video and printed materials	18,879		19,550	98%	-670	
4.7. Fuel, project vehicle maintenance, supply	30079	10159	001981/ PIU	72300 - fuel, 73400 - maintenance, 74500 - storage	5,116	Fuel supply of the project vehicle is ensured on permanent basis. Maintenance of the vehicle is made when necessary.	5,332	104%	-215	Fuel supply of the project vehicle was ensured on permanent basis. Maintenance of the vehicle was made when necessary.
4.8. Contracting project management group	30079	10159	001981/ PIU	71400- Service contracts individuals	50,782	Staff of the Project Implementation Unit works in due order, with all the planned targets and goals achieved. No significant delays in implementation of the project activities are observed.	46,226	91%	4,556	Staff of the Project Implementation Unit worked in due order, with all the planned targets and goals achieved. No significant delays in implementation of the project activities were observed. Delays with implementation of some ecological initiatives were caused by the reasons which were mainly beyond the project control as described in the respective sections above.
4.9. UNDP Programme support (Advisors)	30079	10159	001981/ PIU, UNDP	64300/74500- UNDP Programme	2,000	UNDP CO Programme Staff Support related to the project activities are duly and timely paid.	2,289	114%	-289	UNDP CO Programme Staff Support related to the project activities are duly and timely paid.
TOTAL COMPONENT 4:					528,983.00		508,837.21	96%	20,146	
Component 5. Effective project management										6 PSC meetings were held: two remote meetings in January and November 2019, and PSC meetings in MNREP on 30 April 2019, 01 August 2019, 06 November 2019 and 10 December 2019. Minutes of the meetings were duly prepared and signed in Russian and English. 2019 annual report in UNDP format, progress report to the EU for the third installment, other reports and information on the progress of the project implementation and results achieved were prepared within the specified deadlines. The third installment was received. Staff of the Project Implementation Unit worked in due order, with the majority of the planned targets and goals achieved. Delays in implementation of the project activities were caused by the reasons, which are beyond the project control.
5.1. Project registration, core staff recruitment						Project registration is completed in 2018. Project staff is recruited in 2018.				Project registration is completed in 2018. Project staff is recruited in 2018.
5.1.1. Purchase and maintenance of the office equipment, furniture, vehicle						Project office equipment, as might be necessary, is purchased and put into operations. Proper technical maintenance of the office equipment is ensured.				Proper technical maintenance of the office equipment was ensured.
5.2. Project monitoring and evaluation						Project activities are monitored on regular basis by the project team, the UNDP, the EU, MNREP, members of the PSC. Monitoring is done also through regular trips of the project staff and key partners to the project sites. Meeting of the project partners and stakeholders to discuss important project implementation issues are organized if and when required. Minutes of the meetings are duly prepared and signed.				Project activities were monitored on regular basis by the project team, the UNDP, the EU, MNREP, members of the PSC. Monitoring was done also through regular trips of the project staff and key partners to the project sites. Meeting of the project partners and stakeholders to discuss important project implementation issues were organized if and when required. Minutes of the meetings were duly prepared and signed.
5.2.1. Organization of Project Steering Committee meetings	30079	10159	001981/ PIU	72100 - contractual services - companies	70	1. At least two meetings of PSC are held. In case of necessity to consider important project implementation issues member of PSC are addressed remotely. 2. Minutes of the meetings, including remote ones, are duly prepared and signed in Russian and English.	71	101%	-1	1. 6 PSC meetings were held: two remote meetings in January and November 2019, and PSC meetings in MNREP on 30 April 2019, 01 August 2019, 06 November 2019 and 10 December 2019. 2. Minutes of the meetings were duly prepared and signed in Russian and English.
5.2.2. Trips of the project implementation unit for monitoring project progress	30079	10159	001981/ PIU	71600 - local travel	1,052	Regular trips are made by the project staff, experts, key project partners to monitor project activities on the field. Results of monitoring visits are taken into account for further planning and adjustments to the project activities.	1,053	100%	0	84 regular trips were made by the project staff, experts, key project partners to monitor project activities on the field. Results of monitoring visits were taken into account for further planning and adjustments to the project activities.
5.2.3. Preparation of reports and ADWP revisions						1. ADWP 2019 is revised if necessary, duly agreed and signed no later than 31 August 2019. 2. Budget revision upon revised ADWP 2019 is prepared in line with UNDP procedures within 10 days after signature of the revised ADWP 2019. 3. 2019 annual report in UNDP format is duly prepared and agreed. 4. 2019 annual report for the Government of Belarus is duly prepared and submitted to MNREP for further submission to the Ministry of Economy. 5. Progress report to the EU for the third installment is prepared and duly accepted by the donor. 6. ADWP 2020 is prepared and approved, duly agreed and signed by the end of 2019. 7. Other reports and information is prepared to the key project partners upon their request.				1. ADWP 2019 revision was prepared and approved by the PSC in August 2019. 2. Budget revision on the basis of ADWP 2019 revision was completed within 10 days after official signature of ADWP 2019 revision. 3. ADWP 2020 was prepared, approved by the PSC in December 2019 and duly signed. 4. 2019 annual report in UNDP format is drafted and submitted to UNDP on 29 November 2019. 5. Progress report to the EU for the third installment was prepared and submitted to the donor. Third installment was received. 6. Other reports and information on the progress of the project implementation and results achieved for the key project partners were prepared upon their requests.

Activity description	Fund	Donor	Implementing agent	Budget account	Funds planned (USD)	Annual Target	Funds utilized (USD)	Annual target achieved, %	Variance, USD	Results as of 31 December 2019
5.3. Project management and activities of the Project Management Unit						Staff of the Project Implementation Unit works in due order, with all the planned targets and goals achieved. No significant delays in implementation of the project activities are observed. All the UNDP rules and requirements are met as well as requirements of the donor. Adjustments to the project activities, including operational and financial are done in due order, subject to the agreement of PSC if needed.				Staff of the Project Implementation Unit worked in due order, with the majority of the planned targets and goals achieved. Delays in implementation of the project activities are caused by the reasons, which were beyond the project control. All the UNDP rules and requirements were met as well as requirements of the donor.
5.3.1. Contracting project management group	30079	10159	001981/ PIU	71400- Service contracts individuals	70,908	Staff of the Project Implementation Unit works in due order, with all the planned targets and goals achieved. No significant delays in implementation of the project activities are observed.	71,503	101%	-595	Staff of the Project Implementation Unit worked in due order, with the majority of the planned targets and goals achieved. Delays in implementation of the project activities are caused by the reasons, which were beyond the project control: - delay with the actual start of construction of "energy clever" house in Zubryonok children's health center was caused by delay with preparation and completion of engineering design documentation for construction of the house, which was the responsibility of Zubryonok children's center; - delay in implementation and exclusion from the project scope of the ecological initiative "Development of organic farming technologies using environmentally friendly technology and renewable energy sources" performed by NGO "Fund Ecomir" was caused by impossibility of procurement of equipment (electric tractor), which is the main component of the initiative, because there are no producers and suppliers of such type of equipment to Belarusian market.
5.3.2. Transportation support for the project activities	30079	10159	001981/ PIU	72100 - contractual services - 72100	146	Transportation services from the external companies are provided to support project activities when required.	154	105%	-8	Transportation services from the external companies were provided to support project activities when required.
5.3.3. Training of the Project Staff	30079	10159	001981/ PIU	72100 - contractual services - 72100	1,000	Training services from the external companies are provided to the Project Staff when required.	0	0%	1,000	Was not required in the reporting period.
5.3.4. Consumables, office supplies	30079	10159	001981/ PIU	72500 - stationary and office supplies	869	Project office is supplied with the stationary and consumables.	1,180	136%	-311	Project office was supplied with the stationary and consumables.
5.3.5. Translator's, physician's services	30079	10159	001981/ PIU	71300 - local consultants	1,636	Services of translators and physicians are duly provided when and if required as per UNDP rules and procedures.	1,622	99%	13	Services of translators and physicians were duly provided when and if required as per UNDP rules and procedures.
5.3.6. Insurance project's assets (vehicles and equipment)	30079	10159	001981/ PIU	74500 - insurance	1,000	Project assets (vehicles and equipment) are duly insured.	1,021	102%	-21	Project assets (vehicles and equipment) were duly insured.
5.3.7. Connectivity charges (phones, internet)	30079	10159	001981/ PIU	72400 - connectivity charges	3,020	Connectivity charges (phones, internet) are duly paid to ensure smooth functioning of the project office.	2,297	76%	723	Connectivity charges (phones, internet) were duly paid to ensure smooth functioning of the project office.
5.3.8. Rent of the project office and utilities	30079	10159	001981/ PIU	73100 - premises rent, maintenance	6,533	Project premises are duly rented as per the agreement concluded in 2018.	6,475	99%	58	Project premises were duly rented as per the agreement concluded in 2018.
5.3.9. Bank and postal charges, sundry expenses	30079	10159	001981/ PIU	74500 - bank charges - 74500	601	Atlas use, bank and postal charges and other expenses related to the project activities are duly and timely paid.	439	73%	162	Atlas use, bank and postal charges and other expenses related to the project activities were duly and timely paid.
5.3.10. UNDP Operational support (finance, procurement, admin, HR,...)	30079	10159	001981/ PIU, UNDP	64300/74500 - UNDP Programme	20,000	UNDP CO Operational Staff Support related to the project activities are duly and timely paid.	6,325	32%	13,675	UNDP CO Operational Staff Support related to the project activities are duly and timely paid.
	30000	10737	UNDP	UNDP Programme	100		53	53%	47	
TOTAL COMPONENT 5:					106,934.00		92,191.41	86%	14,743	
PROJECT SUBTOTAL 2019 (EU fund):					1,061,556.00		1,064,069.97	100%	-2,513.97	
PROJECT SUBTOTAL 2019 (UNDP fund):					30,000.00		29,999.99	100%	0.01	
PROJECT SUBTOTAL 2019 (Coca-Cola fund):					21,550.00		20,503.48	95%	1,046.52	
PROJECT SUBTOTAL 2019:					1,113,106.00		1,114,573.44	100%	-1,467.44	
UNDP Administrative Fee (GMS-7%)	30079	10159	001981/ PIU, UNDP	75100 - facilities and administration	85,601.34	UNDP HQ Administrative Fee related to the project activities are duly and timely charged.	74,897	87%	10,704	
UNDP Administrative Fee (GMS-8%)	30000	10737	UNDP	UNDP Programme	48.00		26	54%	22	
PROJECT TOTAL 2019 (EU fund):					1,147,157.34		1,139,460.64	99%	7,696.70	
PROJECT TOTAL 2019 (UNDP fund):					30,000.00		29,999.99	100%	0.01	
PROJECT TOTAL 2019 (Coca-Cola fund):					21,598.00		20,529.45	95%	1,068.55	
PROJECT TOTAL 2019:					1,198,755.34		1,189,496.42	99%	9,258.92	

Accurate forecast of expenses is made before FY-2019 CDR closure.

Prepared by _____ Project Manager

data 29.01.2020

Cleared by _____ UNDP Programme Officer

data 30.01.2020

Abbreviations
 MNREP Ministry of Natural Resources and Environmental Protection of the Republic of Belarus
 MOE Ministry of Education of the Republic of Belarus
 EU European Union
 UNDP United Nations Development Programme
 PIU Project implementation unit
 PECC Public Environmental Coordinating Council
 CSO Civil Society Organization
 RCNREP Regional Committee of Natural Resources and Environmental Protection
 PSC Project Steering Committee