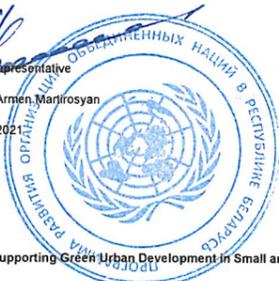


APPROVED BY:  
UNDP Deputy Resident Representative

Armen Martirosyan

Date: 22.03.2021



APPROVED BY:  
Deputy Minister of Natural Resources and Environmental Protection

Aleksandr Haroshka

Date: 22.03.2021

Annual Project Review 2020

Project Title: "Belarus: Supporting Green Urban Development in Small and Medium-Sized Cities in Belarus"

Project ID: 00090983

Expected Country Programme Outcome: 3.1 National capacity to mitigate and adapt to climate change enhanced

Imp. Agency: Ministry of Natural Resources and Environmental Protection of the Republic of Belarus

Activity description	Amount by quarters, USD				Total (USD)	Annual Target for 2020	Expenditures (USD)*	Balance	Fund/Donor	Budget Account	Executing entity/Responsible person (institution)	Overall project assessment of implemented activities (brief description)
	Q1	Q2	Q3	Q4								
Component 1: Development and adoption of green urban development plans												
<b>1.1. Proposed enhancements of national policies and regulations for energy efficiency of municipal assets and urban transportation</b>												
1.1.1. An overview of the urban activities in Belarus taking into account the tendencies of green urban development. Development of recommendations on improving the regulatory requirements in the field of urban development, taking into account the principles of green urban development.	981	981			1,962	At least 30 representatives of the Ministry of Architecture, the MoEnv, departments of architecture and construction of cities (districts, regions), Institute of urban planning discussed barriers and opportunities for introducing the principles of green urban planning into the practical activities of the territorial bodies of the Ministry of Architecture and Construction. Based on the results of the discussion, methodological materials have been developed for the territorial bodies of the Ministry of Architecture and Construction to take into account the principles of green urban planning at the preparation of technical specifications for urban planning documents, the development of urban planning documents and monitoring of implementation of urban plans. The methodological materials (in the format of the guideline) has been submitted to the Ministry of Architecture and Construction. Deadline - November, 30, 2020.	1962.00	0.00	62000/10003	71400 - Service contracts individuals	UNDP/ MoENV	(1) 35 representatives of the departments of architecture and construction (districts and regions), through a questionnaire, expressed their proposals on the existing barriers and opportunities for promoting green urban planning in Belarusian cities. Deadline - December 2020; (2) The first version of methodological materials for the territorial bodies of the Ministry of Architecture and Construction was prepared to take into account the principles of green urban planning in the development of technical specifications for urban planning documents, the development of urban planning documents, and monitoring of the implementation of urban plans; (3) The methodological materials will be finalized and submitted to the Ministry of Architecture and Construction by March 31, 2021; (4) Representatives of the departments of architecture and construction (118 districts and regions) were familiarized with the methodological developments of the project and its results (№147/2020 from 21.12.2020).
				500	500		500.00	62000/10003	72100 - Contractual Services-Companies	UNDP/ MoENV		
			2,000		2,000		2000.00	62000/10003	71300 - Local consultants	UNDP/ MoENV		
							0.00	62000/10003	71600 - Travel	UNDP/ MoENV		
1.1.2. Review of the existing policy, standards and rules in the field of development of sustainable urban transport. Development of the recommendations on the integration of measures, aimed at the development of sustainable transport, into the existing national urban development standards in Belarus.						The activities have been started in 2019. The proposals for amending legislative and regulatory documents in the field of sustainable transport development have been finalized, including the following areas (1) development of bicycle infrastructure; (2) classification of streets and the main characteristics of the transport infrastructure; (3) development of the urban mobility plan in order to promote sustainable transport and mobility in the Republic of Belarus. Proposals are submitted to the MoEnv, the Ministry of Transport, the Ministry of Architecture and Construction and other stakeholders. Deadline - December 15, 2020.		0.00	62000/10003		UNDP/ MoENV	(1) Proposals for amendments to legislative and regulatory documents in the field of sustainable transport development, including in the following areas (a) the development of cycling infrastructure; (b) street classification and main characteristics of transport infrastructure and (c) development of sustainable urban mobility plans to promote sustainable transport and mobility in the Republic of Belarus have been finalized; (2) The prepared recommendations have been submitted for the amendments of the following documents: (a) draft SN 4.3.01.08 "Planning and development of settlements"; (b) existing technical document TKP 45-3.01-116-2008 ("Urban Planning, Settlements, Planning and building standards"); (c) existing technical document TKP 45-3.03-227-2010 ("Streets of settlements. Construction Design Standards"); (d) a draft Resolution of the Council of Ministers on methodological recommendations on the composition, the procedure for developing, approval, implementing, monitoring and adjusting the plan of sustainable urban mobility; (e) methodological recommendations on the procedure for developing measures to achieve specified levels of service for various types of travel; (f) existing technical document TKP 17.08-03-2006 ("Methodology for the assessment of emissions from transport"); (3) The developed proposals have been submitted to the Ministry of Environment: (a) No. 55/2020 from March 16, 2020- draft resolution of the Council of Ministers; (b) No. 56/2020 from 17.03.2020 - TKP 17.08-03-2006; (c) No. 58 from 19.03.2020 - TKP 45-3.01-116-2008 and TKP 45-3.03-227-2010; (4) Proposals for the draft SN 4.3.01.08 "Planning and development of settlements" have been sent to the Ministry of Architecture and Construction of the Republic of Belarus, RUE "Stroyekhnorm" (No. 69/2020 from 01.04.2020).
1.1.3. Review of the existing national standards and norms on lighting systems in cities. Development of recommendations on the introduction of changes in the standards and rules.						Proposals on development of infrastructure of smart-metering based on the experience of a pilot activity in Novogrudok are prepared. The proposals have been submitted to the Ministry of Housing and Public Utilities and the Ministry of Information. Deadline - December, 15, 2020.		0.00	62000/10003		UNDP/ MoENV	(1) The deadline for preparing proposals on the development of the infrastructure of smart-metering based on the experience of the pilot activity in Novogrudok has been postponed to the first half of 2021 due to the delays with construction work; (2) Proposals on the development of the infrastructure of smart-metering based on the first results of monitoring the project implementation in Novogrudok will be prepared by May 2021.
<b>1.2. Green Urban Development Plans for Cities of Novogrudok, Polotsk and Novopolotsk</b>												
1.2.1. Preparation of the surveys of the status of pilot cities in accordance with the criteria of green urban development.						The activity is completed in Y2019.		0.00				The activity is completed in Y2019.
1.2.2. Conduction of consultations with the stakeholders regarding the development of green urban development plans for Novogrudok, Novopolotsk and Polotsk.						The activity is completed in Y2019.		0.00				The activity is completed in Y2019.
1.2.3. Preparation of three green urban development plans for Novogrudok, Novopolotsk and Polotsk.	981	981			1,962	Three green urban development plans for Polotsk, Novopolotsk and Novogrudok are developed and approved by local administrations. The implementation of green urban development plans is being monitored and the principles and activities of green urban development plans are taken into account during the preparation of urban planning documents. Deadline - December 15, 2020.	1962.00	0.00	62000/10003	71400 - Service contracts individuals	UNDP/ MoENV	On-line meetings were held with representatives of the working groups on the development of green urban planning plans in order to discuss the available results, possible further steps to monitor the implementation of green urban planning plans, collect information for indicators of green urban planning and possible adjustments to the strategy: Novogrudok (11.11.2020) ; Polotsk (04.12.2020) and Novopolotsk (10.12.2020).
		5,000			5,000		397.96	4602.04	62000/10003	71300 - Local consultants	UNDP/ MoENV	



Component 2: Development of pilots on SUT in Novopolotsk and Polotsk											(1) The implementation of the principles and measures from the integrated plan of sustainable urban mobility is monitored. Representatives from the pilot cities: Polotsk, Novopolotsk, and Novogrudok got knowledge in the field of sustainable urban development within the educational visit to Germany. (2) The production of audio guides for bicycle excursions in Novopolotsk, Polotsk, and Novogrudok as well as videos to demonstrate the results of the Project has been started and will be completed in 2021; (3) Tender documents have been developed, procurement procedures have been arranged, construction works have been completed to improve the bicycle network in Polotsk and Novopolotsk; (4) Tender documents have been developed, procurement procedures have been arranged, construction works have been completed for improvement of public transport services in Polotsk and Novopolotsk.		
<b>2.1. Integrated Sustainable Urban Mobility Plan (ISUMP) for Polotsk and Novopolotsk</b>											The implementation of the principles and measures from the integrated plan of sustainable urban mobility is monitored. Representatives from the pilot cities: Polotsk, Novopolotsk, and Novogrudok got knowledge in the field of sustainable urban development within the educational visit to Germany.		
2.1.1.	Review of the existing and proposed transport plans of Polotsk and Novopolotsk.					The activity is completed in Y2017.		0.00			The activity is completed in Y2017.		
2.1.2.	Conduction of transport surveys for the towns of Polotsk and Novopolotsk					The activity is completed in Y2018.		0.00			The activity is completed in Y2018.		
2.1.3.	Computer modeling of traffic flows					Traffic flow modeling is completed in Y2018 in the framework of the implementation of activities 2.1.5, 2.2, 2.3. Funds are redistributed to activity 2.5. (Decision of the Project Board on December 18, 2018)		0.00			Traffic flow modeling is completed in Y2018 in the framework of the implementation of activities 2.1.5, 2.2, 2.3. Funds are redistributed to activity 2.5. (Decision of the Project Board on December 18, 2018)		
2.1.4.	Development of the concept of an "ideal" transport system for Polotsk and Novopolotsk considering the interests of different stakeholders.					The activity is completed in Y2018.		0.00			The activity is completed in Y2018.		
2.1.5.	Development of ISUMP for Polotsk and Novopolotsk.		150	150	300	(1) An integrated plan of sustainable urban mobility for Novopolotsk and Polotsk has been developed and approved by the local administrations of Polotsk and Novopolotsk in 2019; (2) The implementation of the principles and measures from the integrated plan of sustainable urban mobility is monitored during the development of urban planning documents and transport schemes for Polotsk and Novopolotsk. Deadline - December 15, 2020; (3) Information materials (at least 5) have been prepared and posted on the project's website (www.greencities.by) to replicate the experience of developing sustainable urban mobility plans in other cities in Belarus. Deadline - October 15, 2020.	161.60	138.40	62000/10003	71600 - Travel	UNDP/ MoENV	(1) During the development of the traffic management schemes in Polotsk and Novopolotsk, the principles and measures from the integrated plan of sustainable urban mobility are taken into account. (2) 14 information materials have been prepared and posted on the Project website (www.greencities.by) to replicate the experience of development of sustainable urban mobility plans in other cities of Belarus. The materials inform about the implementation of the following measures: prioritization of public transport, the development of bicycle infrastructure, the implementation of the "green wave" algorithm, the implementation of an experimental traffic management scheme.	
			1,100		1,100		1379.76	-279.76	62000/10003	74200 - Audio Visual&Print Prod Costs	UNDP/ MoENV		
								0.00		62000/10003	72100 - Contractual Services-Companies		UNDP/ MoENV
			6,400		6,400		6400.00	0.00		62000/10003	71300 - Local consultants		UNDP/ MoENV
2.1.6.	Conduction of consultations with the stakeholders on the development of ISUMP for Novopolotsk and Polotsk.					The activity is completed in Y2019.		0.00			The activity is completed in Y2019.		
2.1.7.	Forming a joint coordinating mechanism for the development of ISUMP.					The activity is completed in Y2019.		0.00			The activity is completed in Y2019.		
2.1.8.	Organization of study tours on the topic of green urban development, including the questions of urban mobility and energy efficiency.	2,161			2,161	Representatives of stakeholders are familiarized with the best examples of European practice of implementing green urban development plans, including issues of mobility and energy efficiency at conferences, workshops, seminars and exchange visits. Deadline - December 15, 2020	2122.20	38.80	62000/10003	71600 - Travel	UNDP/ MoENV	(1) A study visit to Germany has been organized for representatives of Polotsk, Novopolotsk and Novogrudok "Sustainable Urban Development: Best Cases from German Experience" (March 1-5, 2020, Berlin-Hamburg). The visit was organized together with the German energy agency (dena); (2) 3 representatives from pilot cities: Polotsk, Novopolotsk and Novogrudok received new knowledge about innovative solutions in organizing and reforming housing and communal services, including issues of heat supply and street lighting, renovation of buildings, transport and waste management.	
<b>2.2. A detailed feasibility study for the integration and extension of the Cycling Network for Polotsk and Novopolotsk</b>											The production of audio guides for bicycle excursions in Novopolotsk, Polotsk, and Novogrudok as well as videos to demonstrate the results of the Project has been started and will be completed in 2021.		
2.2.1.	Audit of the existing cycling network in Polotsk and Novopolotsk.					The activity is completed in Y2018.		0.00			The activity is completed in Y2018.		
2.2.2.	Development of a feasibility study on combining and expanding the cycling network of Polotsk and Novopolotsk.					The activity is completed in Y2018.		0.00			The activity is completed in Y2018.		
2.2.3.	Study tours					Joint activity with 2.1.8. Completed in Y2017.		0.00			Joint activity with 2.1.8. Completed in Y2017.		
2.2.4.	Implementation of activities to promote the use of the cycling network and bicycles in general.		10,000		10,000	At least 100 representatives improved their knowledge about measures to promote sustainable transport and mobility in Polotsk and Novopolotsk; got the ecological driving skills (including the holding of the ProRovar festival in order to promote the experience of Polotsk and Novopolotsk in the development of bicycle network). Deadline - November 15, 2020. (Joint activity with 4.3.3.)	3619.22	6380.78	62000/10003	74200 - Audio Visual&Print Prod Costs	UNDP/ MoENV	(1) Due to the spread of COVID-19 infection, planned educational events and the ProRovar festival have been canceled; (2) A contract was signed for the production of audio guides on the routes of bicycle excursions in Novopolotsk, Novogrudok, and Polotsk. The routes of the bicycle excursions take into account both the objects of the bicycle infrastructure created within the framework of the project and demonstrate the sightseeings of Polotsk, Novopolotsk and Novogrudok. The audio guides are planned to be used to promote eco-tourism in three pilot cities. Until 30 December, 2020 text scripts for the routes of bicycle excursions have been developed, platforms for uploading audio guides have been agreed, interface for the application of bicycle excursions has been developed. Deadline - April 15, 2021; (3) A contract was signed for the development and production of videos to demonstrate the results of the project and replicating the positive experience of introducing the principles of green urban planning: the development of cycling, improving the conditions for public transport, new approaches for traffic management. Until 30 December, 2020 scripts of video clips have been approved, necessary additional filming has been made. Deadline - April 30, 2021. (joint event with 3.4.4.)	
			1,567		1,567		1567.00	0.00	62000/10003	72100 - Contractual Services-Companies	UNDP/ MoENV		
			300		300		300.00	0.00	62000/10003	71600 - Travel	UNDP/ MoENV		
			3,000		3,000		795.00	2205.00	62000/10003	71300 - Local consultants	UNDP/ MoENV		
<b>2.3. Detailed feasibility study to improve the quality and efficiency of public transport Polotsk and Novopolotsk</b>													
2.3.1.	Development of comprehensive feasibility study to improve the quality and efficiency of public transport in Polotsk and Novopolotsk.					The activity is completed in Y2018.		0.00			The activity is completed in Y2018.		
<b>2.4. Investment in the cycling network</b>											Tender documents have been developed, procurement procedures have been arranged, construction works have been completed to improve the bicycle network in Polotsk and Novopolotsk.		
2.4.1.	Development and approval of the technical specifications for the equipment, which is purchased from project's funds.					The activity is completed in Y2019.		0.00			The activity is completed in Y2019.		
2.4.2.	Development and approval of the design documentation in accordance with the national legislation.	5,285	5,285		10,569	A tender for the purchase of services for the development of design documentation for the expansion of the bicycle network in Polotsk and Novopolotsk is announced. The contract with the company is signed. Deadline - January, 2020. Design documentation have been developed and approved with UNDP, Novopolotsk City Executive Committee and Polotsk Regional Executive Committee. Deadline - March 15, 2020.	10569.00	0.00	62000/10003	71400 - Service contracts individuals	UNDP/ MoENV	(1) Revision of the traffic management scheme to identify cycle lanes, priority public transport, and the allocation of pedestrian zones in Novopolotsk has been completed. The revised traffic management scheme has been agreed with the Novopolotsk City Executive Committee and the State Automobile Inspectorate of the Department of Internal Affairs of the Novopolotsk City Executive Committee. Deadline - May 2020; (2) An information database of technical means of traffic management in Novopolotsk has been developed and allocated on the following link: <a href="http://86.57.148.81:5000/#/">http://86.57.148.81:5000/#/</a> . The access to the system with the password: (3) A scheme for organizing the bike path along Blokhin street has been developed. The developed scheme has been approved by the Novopolotsk City Executive Committee and the State Automobile Inspectorate of the Department of Internal Affairs of the Novopolotsk City Executive Committee. Deadline - December 30, 2020.	
		5,950			5,950		7330.00	-1380.00	62000/10003	71300 - Local consultants	UNDP/ MoENV		

2.4.3.	Purchase of equipment that is necessary for development of the cycling network in Polotsk and Novopolotsk.			27,196	27,196	A tender for the purchase of equipment for the expanding the bicycle network in Polotsk and Novopolotsk is announced. The contract with the company is signed. Deadline - April 30, 2020	28721.40	-1525.40	62000/10003	72401 - Prefabricated structures	UNDP/ MoENV	(1) Works on the installation of 5 bicycle garages in Novopolotsk at the addresses: (1) st. Y. Kolas, 96; (2) st. Blokhin, 25a; (3) st. Vasilevsky, 18; (4) st. Molodezhnaya 166, building 3-4; (5) st. Army, 40 have been completed. The works have been accepted by the Novopolotsk City Executive Committee. The equipment has been properly transferred to the beneficiaries in accordance with UNDP procedures. Deadline - May 30, 2020; (2) A letter from the Novopolotsk City Executive Committee with a request to purchase an additional 3 bicycle garages (No. 08-27 dated 09.15.2020) has been received. A contract has been signed. Works on the installation of three additional bicycle garages at the addresses: (1) st. Molodezhnaya, 174a; (2) st. Youth, 190 building 3; and (3) st. Genova, 10 in Novopolotsk have been completed. The works have been accepted by the Novopolotsk City Executive Committee. The equipment has been properly transferred to the beneficiaries in accordance with UNDP procedures. Deadline - December 30, 2020; (3) A contract for the development of design, production, supply, and installation of 5 city bicycle parking lots (including bench and an autonomous power supply system from solar energy for USB charging of mobile devices) in Polotsk has been signed. Completion of works - March 2021; (4) A contract for the production, supply, and installation of 24 bicycle parking lots in Polotsk was signed, 24 bicycle parking lots are installed near educational, sports, and medical institutions in Polotsk. The works have been accepted by the Polotsk District Executive Committee. The equipment has been properly transferred to the beneficiary in accordance with UNDP procedures. Deadline - December 30, 2020; (5) A letter from the Polotsk District Executive Committee with a request to purchase the 1 bicycle garage in Polotsk (No. 01-22 / 620 of 06.11.2020) was received. A contract has been signed. Deadline for construction - January 31, 2021.
2.4.4.	Implementation of construction and installation works on the development of the cycling network in Polotsk and Novopolotsk. Delivery, assembling and installation.	1,000	500	500	2,000	(1) A tender for construction and installation work on the development of the bicycle network in Polotsk and Novopolotsk is announced. A contract for construction and installation work on the development of the bicycle network in Polotsk and Novopolotsk is signed. Deadline - April 30, 2020. The start of construction and installation works is scheduled for May 2020 and will be completed before November 2020. (2) At least 50 representatives of the administrations of small and medium-sized cities of Belarus, the MoEnv, the Ministry of Transport, the Traffic Police, UNDP, deputies, and the media have gained the knowledge about the results of the demonstration projects and the perspectives for the implementation of measures on development of the bicycle network in the cities of the Republic of Belarus. Deadline - September 30, 2020.	3066.63	-1066.63	62000/10003	72100 - Contractual Services-Companies	UNDP/ MoENV	(1) The works on the restoration of the asphalt-concrete pavement of the cycle path of the park zone in the area of the Western Dvina floodplain in Novopolotsk (from the bridge to Druzhba street) have been completed. The quality of works has been accepted by the Novopolotsk City Executive Committee. Deadline - September 2020; (2) The works on the supply and installation of road signs along cycle lanes along the streets of Novopolotsk for the implementation of the scheme for organizing public transport traffic movements and the allocation of pedestrian zones in Novopolotsk have been completed. The quality of works has been accepted by the Novopolotsk City Executive Committee. Deadline - November 2020; (3) The works on the restoration of the asphalt-concrete pavement of the footpath of the park area in the floodplain of the Western Dvina River in Polotsk have been completed. The quality of works has been accepted by the Polotsk district executive committee. Deadline - September 2020; (4) The works on the arrangement of the bike path along Zygina street in Polotsk (the length of the bike path is 251 m.) have been completed. The quality of works has been accepted by the Polotsk district executive committee. Deadline - October 2020; (5) The works on the supply and installation of concrete delineators along cycle paths in the central part of Polotsk (Uspenskaya str., Kommunisticheskaya str., Skaryna Ave., Polotskaya str.). The quality of works has been accepted by the Polotsk district executive committee. Deadline - December 2020; (6) The terms of reference for the arrangement of the bike path along the street Blokhina has been developed. The terms of reference have been agreed with the Novopolotsk City Executive Committee, the Ministry of Environment, and UNDP. A tender has been announced. Deadline - December 2020; (7) Due to the epidemiological situation, there were no public events to promote the cycling infrastructure. 10 materials on the development of the bicycle network were published in local and national electronic and print media, UNDP social networks, and the project website.
2.4.5.	Monitoring of the efficiency of implemented activities			10,000	10,000	A tender has been arranged and a contract has been signed for the implementation of measures to monitor the impact of the implemented activities on development of the bicycle network in Polotsk and Novopolotsk. The monitoring of the implemented activities is completed, a report has been prepared with calculations of greenhouse gas emissions reduction. The monitoring report is submitted and approved by the administrations of Polotsk and Novopolotsk, MinEnv and UNDP. Deadline - December 15, 2020. (Joint activity with 2.5.4.)	10000.00		62000/10003	72100 - Contractual Services-Companies	UNDP/ MoENV	(1) Due to extension of the project until October 2021, the timeframe of the monitoring of the efficiency of the implemented activities on the development of the bicycle network in Polotsk and Novopolotsk has been postponed to January-May, 2021; (2) A contract was signed for the implementation of the monitoring of the efficiency of the implemented activities on the development of the bicycle network in Polotsk and Novopolotsk. Deadline - May 2021. (a joint activity with 2.5.4.)
<b>2.5. Investment in improved public transport services (modernization of infrastructure, organization of allocated lanes, introduction of priority systems at traffic lights)</b>												<b>Tender documents have been developed, procurement procedures have been arranged, construction works have been completed for improvement of public transport services in Polotsk and Novopolotsk.</b>
2.5.1	Development and approval of the technical specifications for the equipment for improvement of public transport in Polotsk and Novopolotsk, which is purchased from project's funds.					The TORs for the purchase of services / equipment to improve the quality and efficiency of public transport in Polotsk and Novopolotsk are prepared. The TORs are approved by local administrations and the Ministry of Environment. Deadline - October 30, 2020.		0.00			UNDP/ MoENV	(1) Terms of reference for the purchase of services/equipment to improve the quality and efficiency of public transport in Polotsk and Novopolotsk have been developed: (a) development of design documentation for the construction of three traffic lighters in Novopolotsk on the Blokhina str.; (b) construction of three traffic lighters in Novopolotsk; (c) landscaping works for the central streets in the city of Polotsk within the framework of an innovative traffic management scheme; (d) landscaping works around of 10 public transport stops in Polotsk and Novopolotsk; (e) construction works on arrangement of an additional pedestrian crossing at Oktyabrskaya str. - Yubileinaya str. in Polotsk, as part of an innovative traffic management scheme; (f) supply of controllers for traffic lighters for Novopolotsk; (g) works on the arrangement of horizontal road markings with white plastic on the streets of Eftrosinia Polotskaya, Oktyabrskaya, Yubileinaya, Kommunisticheskaya in the city of Polotsk; (h) installation of road signs for the implementation of an innovative traffic management scheme in Polotsk; (i) installation of road artificial irregularities for the implementation of an innovative traffic management scheme in Polotsk. Deadline - 20th December 2020; (2) Terms of reference have been agreed with the Novopolotsk City Executive Committee, the Polotsk District Executive Committee, the Ministry of Environment and UNDP.
2.5.2	Development and approval of design documentation for the development of public transport in Polotsk and Novopolotsk.	10,829			10,829	A tender for the purchase of services for the development and approval of design documentation for implementation of measures to improve the quality and efficiency of public transport in Polotsk and Novopolotsk is announced. The contract with the company is signed. Deadline - February 28, 2020.	10829.00	0.00	62000/10003	72100 - Contractual Services-Companies	UNDP/ MoENV	A tender for the purchase of services for the development and approval of design documentation for implementation of measures to improve the quality and efficiency of public transport in Polotsk and Novopolotsk has been completed. A contract has been signed. Design and estimate documentation has been developed and approved in accordance with national legislation. Deadline - May, 2020
2.5.3.	Implementation of construction and installation works on the development of the public transport in Polotsk and Novopolotsk. Delivery, assembling and installation.	10,278	5,139	5,139	20,556	(1) A tender for construction and installation work on the development of public transport in Polotsk and Novopolotsk is announced. The contract with the company is signed. Deadline - April 30, 2019. The construction work has started in May 2020 and completed by December 1, 2020; (2) At least 50 representatives of the administrations of small and medium-sized cities of Belarus, the MoEnv, the Ministry of Transport, the Traffic Police, UNDP, deputies, and the media have gained the knowledge about the results of the demonstration projects and the perspectives for the implementation of measures on improvement of public transport in the cities of the Republic of Belarus. Deadline - September 30, 2020.	13040.00	0.00	62000/10003	72100 - Contractual Services-Companies	UNDP/ MoENV	(1) The following construction works have been completed: (a) production and installation of 10 public transport shelters in Polotsk and Novopolotsk have been completed (October 2020); (b) landscaping works around 10 public transport stops in Polotsk and Novopolotsk (October 2020); (c) arrangement of an additional pedestrian crossing at Oktyabrskaya str. - Yubileinaya str. within the framework of an innovative traffic management scheme in Polotsk (October 2020); (d) delivery and installation of 6 controllers for traffic lights for Novopolotsk (str. Blokhina) (September 2020); (e) road works on the arrangement of horizontal road markings with white plastic on the streets of Eftrosinia Polotskaya, Oktyabrskaya, Yubileinaya, Kommunisticheskaya in the city of Polotsk (August 2020); (f) road works for the supply and installation of road signs for the implementation of an innovative traffic management scheme in Polotsk (September 2020); (g) landscaping works for the central streets in the city of Polotsk within the framework of an innovative traffic management scheme (December 2020); (h) supply and installation of road artificial irregularities within the framework of an innovative traffic management scheme in Polotsk (November 2020); (i) construction of three traffic lighters along Blokhina str. in Novopolotsk (December, 2020); (2) The implemented works have been accepted by the Polotsk District Executive Committee and the Novopolotsk City Executive Committee;
			13,040		13,040		52559.62	3697.38	62000/10003	72300 - Materials & Goods	UNDP/ MoENV	
			56,257		56,257		251179.00	4126.00	62000/10003	73200 - Construction costs	UNDP/ MoENV	
			255,305		255,305		19967.59	588.41	62000/10003	71400 - Service contracts individuals	UNDP/ MoENV	(3) The installed equipment has been properly transferred to the beneficiaries in accordance with UNDP procedures. Deadline - December 15, 2020; (4) Due to the epidemiological situation, public events to promote public transport have been canceled. 6 publications on the development of public transport, road works, the introduction of an innovative traffic management scheme were published in local and republican electronic and print media, UNDP social networks, the project website;
			9,130	3,600	12,730		12729.85	0.15	62000/10003	71300 - Local consultants	UNDP/ MoENV	(5) 5 representatives of local media got explanations from the project expert on sustainable mobility about implemented road activities in Polotsk and Novopolotsk within the organized press tour (16.11.2020). Journalist published materials in local media and disseminated information among the citizens of two municipalities.

2.5.4.	Monitoring of the efficiency of implemented activities				10,000	10,000	A tender has been arranged and a contract has been signed for the implementation of measures to monitor the impact of the implemented activities on the development of the public transport in Polotsk and Novopolotsk. The monitoring of the implemented activities is completed, a report has been prepared with calculations of greenhouse gas emissions reduction. The monitoring report is submitted and approved by administrations of Polotsk and Novopolotsk, MinEnv and UNDP. Deadline - December 15, 2020. (Joint activity with 2.4.5)	10000.00	62000/10003	71200 - International consultants	UNDP/ MoENV	(1) Due to extension of the project until October 2021, the timeframe of the monitoring of the efficiency of the implemented activities on the development of the bicycle network in Polotsk and Novopolotsk has been postponed to January-May, 2021; (2) A contract was signed for the implementation of the monitoring of the efficiency of the implemented activities on the development of the public transport in Polotsk and Novopolotsk. Deadline - May 2021 (a joint activity with 2.4.5).			
					5,000	5,000		5000.00	62000/10003	71300 - Local consultants	UNDP/ MoENV				
IC security fee Component 2				350		350		316.03	33.97	62000/10003	71300 - Local consultants	UNDP/ MoENV			
Bank fee Component 2		35	35	40		40		91.43	58.57	62000/10003	74500 - Miscellaneous Expenses	UNDP/ MoENV			
Gain and Losses								2647.03	-2647.03	62000/10003	76125/76125 - Gain and losses	UNDP/ MoENV			
<b>Total Component 2</b>		<b>34,538</b>	<b>13,970</b>	<b>479,314</b>	<b>66,909</b>	<b>594,730</b>		<b>561493.56</b>	<b>33236.44</b>						
<b>Component 3: Development of pilots on energy efficiency in Novogrudok</b>												(1) Feasibility studies on the modernization of street lighting for Brest, Novopolotsk, Pruzhany, Korma, Brest, and Zelva have been developed; (2) Annual monitoring of the efficiency of LED street lighting equipment with energy management information system is completed. Results of monitoring are presented in the report; (3) Construction works on the installation of the smart metering system for electricity, water, and heat are completed. Construction works on the installation of the smart metering system for gas is partially completed and will be finalized in January 2021.			
<b>3.1. Detailed feasibility studies on energy efficiency measures in Novogrudok and other cities in Belarus</b>												Feasibility studies on the modernization of street lighting for Brest, Novopolotsk, Pruzhany, Korma, Brest, and Zelva have been developed.			
3.1.1.	Preparation of feasibility studies regarding for measures on increasing of energy efficiency in Novogrudok.						The activity is completed in 2018.	0.00					The activity is completed in 2018.		
3.1.2.	Replication of activities concerning the installation of LED lighting in other cities of Belarus.	3,000	2,000	3,000	2,730	10,730	The developed feasibility studies on the modernization of street lighting for 6 cities have been submitted to international financial institutions and national government bodies to discuss the possibility for finance. Deadline - November 1, 2020.	10730.00	0.00	62000/10003	71400 - Service contracts individuals	UNDP/ MoENV	(1) Feasibility studies on the modernization of street lighting for Brest, Novopolotsk, Pruzhany, Korma, Brest, and Zelva have been developed. Technical and economic indicators of the developed feasibility studies: (a) 5% of light points and electricity consumption for outdoor lighting in the republic; (b) the total amount of funding for the implementation of activities - 7,536,672 USD; (c) energy savings over 10 years - 90.7 million kWh; (d) CO2 reduction - 2,435.5 t.CO2 per year; (2) A preliminary source of financing has been identified - the European Bank for Reconstruction and Development Working meetings (February 2020) with representatives of the bank have been held. Currently, financing of the projects from the European Bank for Reconstruction and Development for Belarusian state organizations has been suspended.		
<b>3.2. Investment in LEDs for lighting streets, control equipment and Energy Management Information Systems (EMIS)</b>												Annual monitoring of the efficiency of LED street lighting equipment with energy management information system is completed. Results of monitoring are presented in the report.			
3.2.1.	Development and approval of technical specifications for the equipment, purchased from project's funds.						The activity is completed in Y2018.	0.00					The activity is completed in Y2018.		
3.2.2.	Development and approval of the design documentation according to the national legislation.						The activity is completed in Y2019.	0.00					The activity is completed in Y2019.		
3.2.3.	Purchase of equipment for modernization of lighting system in Novogrudok.						The activity is completed in Y2019.	0.00					The activity is completed in Y2019.		
3.2.4.	Delivery, assembling and installation of equipment. Staff training.						The activity is completed in Y2019.	0.00					The activity is completed in Y2019.		
3.2.5.	Monitoring of the equipment operation.						Annual monitoring of equipment performance is completed. The results of the monitoring have been submitted to the Department of Energy Efficiency and Ministry of Housing Services and Utilities. Deadline - November, 2020.	0.00	62000/10003		UNDP/ MoENV		Annual monitoring of the equipment performance is completed. Data on the monthly electricity consumption of the street lighting system after modernization have been collected. A report was prepared based on the results of monitoring. The monitoring results in the form of a report have been submitted to the Energy Efficiency Department and the Ministry of Housing and Utilities. The energy savings - 30% of energy consumption. Deadline - December 30, 2020.		
<b>3.3. Investment in energy efficient equipment for municipal laundry</b>															
3.3.1.	Purchase and installation of the energy efficient equipment for the laundry.						Based on the minutes of the Project Board (02.02.2018) funds have been redistributed from the modernization of municipal laundry to the installation of a smart-metering system for consumption of resources at residential facilities in Novogrudok.	0.00					Based on the minutes of the Project Board (02.02.2018) funds have been redistributed from the modernization of municipal laundry to the installation of a smart-metering system for consumption of resources at residential facilities in Novogrudok.		
3.3.2.	Development and approval of technical specifications for the energy efficient equipment, purchased from the project's funds.							0.00							
3.3.3.	Development and approval of the design documentation according to the national legislation.							0.00							
3.3.4.	Purchase of equipment for modernization of laundry in Novogrudok.							0.00							
3.3.5.	Delivery, assembling and installation of equipment. Staff training.							0.00							
3.3.6.	Monitoring of the equipment operation.							0.00							
<b>3.4. Investment in installation of a smart metering system for energy resources at residential facilities</b>												Construction works on the installation of the smart metering system for electricity, water, and heat are completed. Construction works on the installation of the smart metering system for gas is partially completed and will be finalized in January 2021.			
3.4.1.	Development and approval of technical specifications for the energy efficient equipment, purchased from the project's funds.						The activity is completed in Y2019.	0.00					The activity is completed in Y2019.		
3.4.2.	Development and approval of the design documentation according to the national legislation.						The activity is completed in Y2019.	0.00					The activity is completed in Y2019.		
3.4.3.	Purchase of equipment for the installation of a smart metering system for energy resources at residential facilities in Novogrudok						The activity is completed in Y2019.	0.00					The activity is completed in Y2019.		
3.4.4.	Delivery, assembling and installation of equipment. Staff training.	5,200	500	500	300	6,500	(1) Smart-meter equipment is supplied and installed in Novogrudok for 2 residential buildings located on str. Karskogo, 22 and Karskogo, 24. The equipment has been put into operation. Deadline - September 30, 2020; (2) At least 30 representatives of the authorities of small and medium-sized cities of Belarus, the MoEnv, the Ministry of Housing, the Department of Energy Efficiency, UNDP, deputies, the media (about 30 people) got information about the results of the implementation of demonstration project and the perspectives for the use of smart-meter systems in the cities of the Republic of Belarus. Deadline - November 15, 2020.	6721.15	-221.15	62000/10003	72100 - Contractual Services-Companies	UNDP/ MoENV	(1) A terms of references have been prepared for the supply and installation of a smart metering system for energy resources at residential facilities in Novogrudok. The terms of reference have been approved by the Novogrudok District Executive Committee, the Ministry of Environment, and UNDP. A tender has been arranged. Contracts have been signed. Construction and installation works at the residential buildings (22 Karsky st. and 24 Karsky st.) have been completed for electricity, water, heat. Construction and installation works for gas system are partly completed. Acceptance of the work performed on electricity, water, heat systems has been agreed with the Novogrudok District Executive Committee. Acceptance of the works on installation of gas system is scheduled for early January 2021; (2) A leaflet was prepared and distributed among residents of pilot houses, explaining the activities on the installation of the smart-metering system in their houses: <a href="https://drive.google.com/file/d/1Gm83F12L0C7eFYZ1ugTsvwk5g6dzbVo/view?usp=sharing">https://drive.google.com/file/d/1Gm83F12L0C7eFYZ1ugTsvwk5g6dzbVo/view?usp=sharing</a> ; (3) Activities to present the results of the demonstration project and the perspectives for using smart-metering systems in Belarusian municipalities have been postponed to 2021; (4) A contract was signed for the development and production of videos to demonstrate the results of the project and replicating the positive experience of implementing the principles of green urban development: energy efficiency measures. Until the 30th of December, 2020 scripts of video have been approved, additional filming has been produced. Deadline - April 30, 2021. (joint event with 2.2.4.)		
			32,385	4,389	1,155	37,929		38193.41	-264.41	62000/10003	72300 - Materials & Goods	UNDP/ MoENV			
				5,643				5,643	5774.92	-131.92	62000/10003	72400 - Networking equipment		UNDP/ MoENV	
					33,453				33,453	34493.38	-1040.38	62000/10003		73200 - Construction costs	UNDP/ MoENV
					150	100		250		73.60	176.40	62000/10003		71600 - Travel	UNDP/ MoENV
		9,500				9,500		8465.75	1034.25	62000/10003	71400 - Service contracts individuals	UNDP/ MoENV			

3.4.5.	Monitoring of the equipment operation.						(1) The efficiency of the installed equipment is monitored within 1 year of maintenance; (2) Feasibility studies have been prepared for the introduction of smart-meter systems for 5 additional cities. Deadline - November 30, 2020.	0.00	62000/10003		UNDP/ MoENV	(1) Monitoring of equipment operation will be implemented after commissioning (from January 2021); (2) The development of a feasibility study for the implementation of similar projects in other cities will be completed by May 2021.	
IC security fee Component 3				42		42		41.50	0.50	62000/10003	UNDP/ MoENV		
Bank fee Component 3		50	50	50		200		40.72	159.28	62000/10003	74500 - Miscellaneous Expenses	UNDP/ MoENV	
<b>Total Component 3</b>		<b>17,750</b>	<b>34,935</b>	<b>47,227</b>		<b>4,335</b>	<b>104,247</b>	<b>104534.43</b>	<b>-287.43</b>				
<b>Component 4: Replication mechanisms for green urban development in Belarus</b>												(1) Activities to inform and disseminate information on green urban development in the Republic of Belarus among stakeholders have been organized; (2) Green urban development plans for Korma, Zelva, Gorodov, and Krichev have been finalized and approved by local administrations.	
<b>4.1. Preparation of the Action Plan for Sustainable Energy Development and Climate for Novopolotsk</b>													
4.1.1.	Collection of the baseline data for the development of the Action Plan for Sustainable Energy Development and Climate.						Activity is implemented in Y2018.					Activity is implemented in Y2018.	
4.1.2.	Development and approval of the Action Plan for Sustainable Energy Development and Climate for Novopolotsk.						Activity is implemented in Y2019.					Activity is implemented in Y2019.	
<b>4.2. Update of the Action Plan for Sustainable Energy Development (SEAP) for Polotsk and Novogrudok</b>													
4.2.1	Updated SEAP for Polotsk.						Activity is implemented in Y2019.					Activity is implemented in Y2019.	
4.2.2.	Updated SEAP for Novogrudok.						Activity is implemented in Y2018.					Activity is implemented in Y2018.	
<b>4.3. Mechanism for promoting low carbon growth in Belarusian cities</b>												Activities to inform and disseminate information on green urban development in the Republic of Belarus among stakeholders have been organized	
4.3.1.	Development of green urban development web-site	82				82	The website for green urban development is successfully operational. Informational and educational materials are uploaded to the web page. Deadline - December 15, 2020.	82.36	-0.36	62000/10003	72100 - Contractual Services-Companies	UNDP/ MoENV	(1) The Project website (www.greencities.by) is successfully operated; (2) 67 information and educational materials were uploaded to the web page; (3) From January 1, 2020, new 4846 visits to the webpage have been recorded, the site materials have been viewed 11117 times.
4.3.2.	Analysis of the needs of various stakeholders for the development of green urban development in Belarus	5,338	5,338	5,338	5,338	21,351	Cooperation with projects on similar topics implemented in Belarus and abroad is continued. Deadline - December 1, 2020.	21351.00	0.00	62000/10003	71400 - Service contracts individuals	UNDP/ MoENV	(1) Representatives of 7 municipalities - project participants (Polotsk, Novopolotsk, Novogrudok, Korma, Zelva, Gorodok and Krichev) took part in the international online training "Climate Resilient Urban Development in Southeast Europe" - "Climate Resilient Urban Development in Southeast Europe": <a href="http://greencities.by/zelenye-goroda-i-connective-cities-obsuzhdajut-ustojchivost-gorodskogo-razvitiya-k-izmeneniyu-klimata">http://greencities.by/zelenye-goroda-i-connective-cities-obsuzhdajut-ustojchivost-gorodskogo-razvitiya-k-izmeneniyu-klimata</a> ; <a href="https://www.facebook.com/UNDPinBelarus/posts/2734871240135479">https://www.facebook.com/UNDPinBelarus/posts/2734871240135479</a> Representatives of Belarusian cities presented to the participants the developed Green Urban Development Plans, gained new knowledge in the field of urban planning, including tools and methods that help city administrations become more innovative and successful established new contacts among colleagues in the cities of the region of Southeast Europe; (2) A description of the experience in developing green urban planning plans in the Republic of Belarus was prepared for inclusion in the UNECE Information Repository on Best Practices and Lessons Learned in Land Use Planning and Industrial Safety ( <a href="https://unece.org/overview-and-case-studies">https://unece.org/overview-and-case-studies</a> )
						480	(1) At least 20 representatives of the municipalities and regional authorities, Ministry of Architecture, Ministry of Environment, NGOs discussed the list of data, including spatial data, which could be allocated at the webpages of municipalities to guarantee the transparency and data exchange. Based on the results of the workshop, a short summary was prepared with the results of the discussion and a list of planning documents and possible spatial data (open geodata) that can be used in consultation and public involvement. Deadline - November 2020;	480.00	0.00	30084/00012	71400 - Service contracts individuals	UNDP/ MoENV	(1) A meeting with representatives of municipalities and regional authorities to discuss the allocation of data on the web pages of city administrations to ensure transparency and data exchange has been postponed to 2021. Deadline - April 2021; (2) A review of the existing experience of municipalities in the allocation of data (including open geodata) with a recommendation for the further development of the practice of information exchange has been completed. Deadline - December 30, 2020;
						200	(2) A set of tools has been formulated on organization of the process of citizens' participation in urban planning with the definition of methods of information and communication technologies, the format and target groups for further implementation in each city: Polotsk, Novopolotsk and Novogrudok. Deadline - December 2020;	200.00	0.00	30084/00012	71600 - Travel	UNDP/ MoENV	(3) The first version of the report describing a set of tools, available methods (including information and communication technologies), format, and target groups for organizing the process of public participation in urban planning in each city: Polotsk, Novopolotsk and Novogrudok has been finalized. Deadline - December 30, 2020. The work will be continued in 2021. (4) A review "Experience of Green Cities Project in conducting an information campaign and involving the population in the development of Green Urban Development Plans" has been developed, including a set of tools for organizing the process of public participation in urban planning. The review is available at: <a href="https://drive.google.com/file/d/1cosiuJrasXeVQSF4XpdFcEgHSuUv1VtB/view">https://drive.google.com/file/d/1cosiuJrasXeVQSF4XpdFcEgHSuUv1VtB/view</a>
4.3.3.	Dissemination of information materials and publication in the Internet sources.					-	(1) At least 100 publications on the topic of green urban development, sustainable mobility and energy efficiency are distributed among stakeholders and published on the websites of UNDP, the Ministry of Environment, the Ministry of Architecture and Construction, as well as in national, regional and local media. Deadline - December 15, 2020; (2) At least 3 press tours are arranged to demonstrate the implementation of the project in Novogrudok, Polotsk and Novopolotsk. Deadline - December 15, 2020; (3) Five issues of the newsletter "Best practices of green urban development" are developed and upload online. Deadline - December 15, 2020; (4) An information digest on the current activities of the project is published every 2 months on the websites of the executive committees of the pilot cities. Deadline - December 15, 2020;	0.00	0.00	62000/10003	72100 - Contractual Services-Companies	UNDP/ MoENV	(1) 157 publications on green urban planning, sustainable mobility, and energy efficiency are disseminated among stakeholders and published on the websites and social networks of UNDP, the Project, the Ministry of Environment, the Ministry of Architecture and Construction, as well as in national, regional, and local media; (2) Press tours for the demonstration of the results of the project have been postponed to 2021 due to the epidemiological situation; (3) 5 issues of the newsletters "Best practices of green urban planning" have been developed and uploaded on the webpage of the Project (www.greencities.by); (4) 26 information materials about the current activities of the project have been posted on the websites of the executive committees and in the mass media of the pilot cities; (5) The Green City mobile application based on the board game has been developed; (6) A contract was signed for the development and production of videos to demonstrate the results of the project and replicating the positive experience of implementing the principles of green urban development. Deadline - April 30, 2021 (joint event with 2.2.4. and 3.3.4.);
		1,000				5,000	(5) The Green City mobile app is developed on the basis of the board game with the same name, taking into account the demand of the target audiences as well as mobile app. for bicycle routes for Polotsk and Novopolotsk. Deadline - April 30, 2020; (6) A video using computer graphics dedicated to the results of the project has been developed. Deadline - December 15, 2020.	4666.43	333.57	62000/10003	74200 - Audio Visual&Print Prod Costs	UNDP/ MoENV	(7) 7 video blogs "Green Urban Development vs COVID19 have been produced; (8) 20 video blogs on the topic of green urban planning, sustainable urban mobility, energy efficiency have been produced. Video blogs have been posted on the Project website and UNDP social networks; (9) The video course "Development of Green Urban Development Plans" has been produced; <a href="https://drive.google.com/drive/folders/1k0-JiG7jyB-Pk3iy77Kd5HdQsIkQw7usp#sharing">https://drive.google.com/drive/folders/1k0-JiG7jyB-Pk3iy77Kd5HdQsIkQw7usp#sharing</a> ; (10) 4 publications for the professional community have been made: (a) journal "Architecture and Construction" No 3 "Green City: Public Involvement, Comfort and Environmental Issue". (b) 3 publications in conference proceedings.



Component 5. Project Management										2 PB meetings were held: one electronic vote in June 2020 and online meeting in December 2020. Minutes of the meetings were duly prepared and signed in Russian and English. Annual report for 2020 in UNDP format, a report on the project results for the donor - GEF, an annual report to the Ministry of Economy, as well as other reports and information on the progress of the project and its results have been prepared. Detailed annual working plan for 2021 is developed and approved. Project staff work in accordance with the project document and annual detailed work plan. Staff of the project worked in due order, with the majority of the planned targets and goals achieved.				
PM1	Monitoring and reporting within the project							0.00	62000/10003	UNDP/ MoENV	(1) An electronic vote has been arranged by the Project Board (PB) on 25 of June, 2020 approving the working plan with the additional funding in the amount of 20,000 USD, allocated by UNDP. Regular meeting of the Project Board has been held on 29.12.2020. The minutes of the PB meetings have been duly prepared and signed in Russian and English; (2) Annual detailed working plan for 2021 is drafted and submitted to UNDP and Ministry of Environment on 3 November 2020; (3) 2020 annual report in UNDP format is drafted and submitted to UNDP on 2 December, 2020; (4) Annual report to GEF (July, 2020) and logs (Logs) to UNDP (December, 2020) are submitted; (5) Annual report on the results of the project implementation for the Ministry of Economy is submitted in January, 2020; (6) There is ongoing monitoring of project activities by the project management team, as well as UNDP, GEF, and the Ministry of Environment. Monitoring visits are conducted within the framework of activities implemented in the pilot cities.			
	Conduction of the midterm evaluation of the Project				16,000	16,000		16000.00	62000/10003	UNDP/ MoENV	(1) The timeframe of the terminal evaluation of the Project implementation has been changed to March-June, 2021 due to the approval of the donor of the extension of the project until October 2021; (2) Terms of reference for recruiting national and international consultants for the terminal evaluation of the Project have been developed. Terms of reference have been approved with UNDP and the Ministry of Environment.			
PM2	Project management and office functioning					-		1302.00	-1302.00	62000/10003	71300 - Local consultants	UNDP/ MoENV	The project staff work in accordance with the Project document and the annual detailed working plan. Project Staff worked in due order, with the majority of the planned targets and goals achieved. Delays in implementation of the project activities are caused by the reasons, which were beyond the project control. All the UNDP rules and requirements were met as well as requirements of the donor.	
					500	500			500.00		72100 - Contractual Services-Companies			
			200	200	200	600			635.56		-35.56			73400 - Rental & Maint-Other Office Eq
			20	20	20	80			20.00		60.00			74500 - Miscellaneous Expenses
			400	400	400	1,600			1592.84		7.16			72400 - Communic & Audio Visual Equip
			100	100	200	600			94.42		505.58			72500 - Office Supplies
Total Component 5		520	720	820	17,320	19,380		3644.82	15735.18					
Total (GEF funds) 2020		79,390	72,826	548,828	106,864	807,907		748243.41	59663.59					
Total (UNDP funds) 2020				520	14,930	15,450		8552.77	6897.23					
Total 2020		79,390	72,826	549,348	121,794	823,357		756796.18	66560.82					

(\*) - Accurate forecast of expenses is made before closure of the financial year 2020

Project Manager: Iryna Usava  
 UNDP Programme Analyst: Igar Tchoulba

*Iryna Usava*  
*Igar Tchoulba*

17-Mar-2021  
 17-Mar-2021  
 Date

ADWP Y2020 and budget has been revised and updated following the decision to extend the project, as well as taking into account the actual costs and commitments under the contracts awarded.

MoEnv  
 MoA&C  
 UNDP

Ministry of Natural Resources and Environmental Protection of the Republic of Belarus  
 Ministry of Architecture and Construction of the Republic of Belarus  
 United Nations Development Programme

Abbreviations

*Iryna Usava*  
*Igar Tchoulba*