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Annual Work Plan

Argentina - Buenos Aires

Project: 00066602

Report Date: 1/22/2020

Project Title: Gestión de Políticas Alimentarias II

Year: 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082735 Politicas Alimentarias II	Asistencia Alimentaria	7/1/2012	6/30/2016	ARG-MDSyMA-Subsecretaría de Or	30071	GOB	75100 Facilities & Administration	1,177,319.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	73300 Rental & Maint of Info Tech Eq	1,000.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	74500 Miscellaneous Expenses	392,860.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	74100 Professional Services	20,000.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	74200 Audio Visual&Print Prod Costs	3,000.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	71300 Local Consultants	500,000.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	71600 Travel	125,000.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	72200 Equipment and Furniture	13,000.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	73100 Rental & Maintenance-Premises	10,000.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	72100 Contractual Services-Companies	38,000,000.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	72300 Materials & Goods	10,000.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	72400 Communic & Audio Visual Equip	38,100.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	72700 Hospitality/Catering	93,000.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	73400 Rental & Maint of Other Equip	3,000.00



Argentina - Buenos Aires

Report Date: 1/22/2020

Year: 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082735 Politicas Alimentarias II	Asistencia Alimentaria	7/1/2012	6/30/2016	ARG-MDSyMA-Subsecretaría de Or	30071	GOB	72500 Supplies	35,000.00
TOTAL								40,421,279.00
GRAND TOTAL								40,421,279.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082735 Politicas Alimentarias II	Asistencia Alimentaria	7/1/2012	6/30/2016	ARG-MDSyMA-Subsecretaría de Or	30071	GOB	73300 Rental & Maint of Info Tech Eq	2,500.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	72700 Hospitality/Catering	103,000.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	72100 Contractual Services-Companies	66,810,747.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	72400 Communic & Audio Visual Equip	76,200.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	72800 Information Technology Equipmt	180,000.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	71300 Local Consultants	457,485.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	74500 Miscellaneous Expenses	1,145,038.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	75100 Facilities & Administration	2,092,829.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	71600 Travel	74,415.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	72300 Materials & Goods	466,000.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	72500 Supplies	320,000.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	72200 Equipment and Furniture	27,000.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	73400 Rental & Maint of Other Equip	8,000.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	74100 Professional Services	66,700.00



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Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082735 Politicas Alimentarias II	Asistencia Alimentaria	7/1/2012	6/30/2016	ARG-MDSyMA-Subsecretaría de Or	30071	GOB	73100 Rental & Maintenance-Premises	15,900.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	74200 Audio Visual&Print Prod Costs	8,000.00
TOTAL								71,853,814.00
GRAND TOTAL								71,853,814.00



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Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082735 Politicas Alimentarias II	Asistencia Alimentaria	7/1/2012	6/30/2016	ARG-MDSyMA-Subsecretaría de Or	30071	GOB	71300 Local Consultants	387,900.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	72100 Contractual Services-Companies	33,002,190.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	74500 Miscellaneous Expenses	155,950.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	72200 Equipment and Furniture	8,000.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	72300 Materials & Goods	5,000.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	72400 Communic & Audio Visual Equip	1,000.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	72500 Supplies	23,000.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	73100 Rental & Maintenance-Premises	176,000.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	72800 Information Technology Equipmt	38,500.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	73300 Rental & Maint of Info Tech Eq	500.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	72600 Grants	15,974,500.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	74100 Professional Services	104,000.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	74200 Audio Visual&Print Prod Costs	200.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	75700 Training, Workshops and Confer	51,000.00



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Year: 2014

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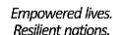
Project: 00066602

Report Date: 1/22/2020

Project Title: Gestión de Políticas Alimentarias II

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082735 Politicas Alimentarias II	Asistencia Alimentaria	7/1/2012	6/30/2016	ARG-MDSyMA-Subsecretaría de Or	30071	GOB	72800 Information Technology Equipmt	96,500.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	75100 Facilities & Administration	1,801,185.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	71300 Local Consultants	437,100.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	72200 Equipment and Furniture	36,000.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	72600 Grants	58,182,600.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	73100 Rental & Maintenance-Premises	220,000.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	74500 Miscellaneous Expenses	200,000.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	74100 Professional Services	80,000.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	74200 Audio Visual&Print Prod Costs	80,800.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	75700 Training, Workshops and Confer	118,000.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	71600 Travel	153,800.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	73300 Rental & Maint of Info Tech Eq	4,500.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	73400 Rental & Maint of Other Equip	12,000.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	72100 Contractual Services-Companies	300,000.00



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Report Date: 1/22/2020

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Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082735 Politicas Alimentarias II	Asistencia Alimentaria	7/1/2012	6/30/2016	ARG-MDSyMA-Subsecretaría de Or	30071	GOB	71300 Local Consultants	298,635.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	72600 Grants	5,000,000.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	73300 Rental & Maint of Info Tech Eq	4,755.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	72600 Grants	44,954,689.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	73300 Rental & Maint of Info Tech Eq	5,245.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	74200 Audio Visual&Print Prod Costs	24,418.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	72100 Contractual Services-Companies	250,000.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	72700 Hospitality/Catering	0.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	74500 Miscellaneous Expenses	247,437.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	73100 Rental & Maintenance-Premises	50,000.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	75100 Facilities & Administration	169,086.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	72100 Contractual Services-Companies	50,000.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	72800 Information Technology Equipmt	50,000.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	72800 Information Technology Equipmt	37,802.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082735 Politicas Alimentarias II	Asistencia Alimentaria	7/1/2012	6/30/2016	ARG-MDSyMA-Subsecretaría de Or	30071	GOB	71600 Travel	110,645.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	76100 Foreign Exchange Currency Loss	454,064.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	74500 Miscellaneous Expenses	82,500.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	72300 Materials & Goods	30,000.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	72400 Communic & Audio Visual Equip	15,000.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	73400 Rental & Maint of Other Equip	5,000.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	74100 Professional Services	42,000.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	71300 Local Consultants	75,000.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	71600 Travel	36,900.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	72300 Materials & Goods	29,757.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	72400 Communic & Audio Visual Equip	15,200.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	72500 Supplies	78,211.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	72200 Equipment and Furniture	46,752.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	73400 Rental & Maint of Other Equip	5,657.00



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00082735 Politicas Alimentarias II	Asistencia Alimentaria	7/1/2012	6/30/2016	ARG-MDSyMA-Subsecretaría de Or	30071	GOB	74100 Professional Services	80,000.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	75700 Training, Workshops and Confer	60,277.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	73100 Rental & Maintenance-Premises	151,457.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	75100 Facilities & Administration	1,391,885.00
	Organizaciones fortalecidas	7/1/2012	3/31/2020	ARG-MDSyMA-Subsecretaría de Or	30071	GOB	72600 Grants	145,745.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	74500 Miscellaneous Expenses	13,800.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	71300 Local Consultants	17,500.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	72100 Contractual Services-Companies	12,500.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	71600 Travel	5,500.00
	TOTAL							
GRAND TOTAL								54,047,417.00



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Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082735 Politicas Alimentarias II	Asistencia Alimentaria	7/1/2012	3/31/2020	ARG-MDSyMA-Subsecretaría de Or	30071	GOB	74200 Audio Visual&Print Prod Costs	42,000.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	71600 Travel	52,212.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	72300 Materials & Goods	75,000.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	73400 Rental & Maint of Other Equip	25,000.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	74100 Professional Services	138,000.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	75700 Training, Workshops and Confer	50,000.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	71300 Local Consultants	291,600.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	72100 Contractual Services-Companies	55,086,805.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	74500 Miscellaneous Expenses	188,452.00
				ARG-MDSyMA-Subsecretaría de Or	04000	UNDP	72100 Contractual Services-Companies	50,000.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	72600 Grants	0.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	75100 Facilities & Administration	1,716,600.00
				ARG-MDSyMA-Subsecretaría de Or	04000	GOB	72100 Contractual Services-Companies	0.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	72200 Equipment and Furniture	25,000.00



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Year: 2018

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082735 Politicas Alimentarias II	Asistencia Alimentaria	7/1/2012	3/31/2020	ARG-MDSyMA-Subsecretaría de Or	30071	GOB	71600 Travel	0.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	73300 Rental & Maint of Info Tech Eq	0.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	73400 Rental & Maint of Other Equip	0.00
				ARG-Min.Des Social Nación	30071	GOB	72200 Equipment and Furniture	10,000.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	72500 Supplies	0.00
				ARG-Min.Des Social Nación	30071	GOB	72600 Grants	39,492,000.00
				ARG-Min.Des Social Nación	30071	GOB	73100 Rental & Maintenance-Premises	120,000.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	72800 Information Technology Equipmt	0.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	75100 Facilities & Administration	0.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	72100 Contractual Services-Companies	0.00
				ARG-Min.Des Social Nación	30071	GOB	72100 Contractual Services-Companies	163,518.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	72300 Materials & Goods	0.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	72400 Communic & Audio Visual Equip	0.00
				ARG-Min.Des Social Nación	30071	GOB	72400 Communic & Audio Visual Equip	5,000.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	71300 Local Consultants	0.00



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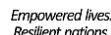
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00082735 Politicas Alimentarias II	Asistencia Alimentaria	7/1/2012	3/31/2020	ARG-Min.Des Social Nación	30071	GOB	71300 Local Consultants	208,170.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	72200 Equipment and Furniture	0.00
				ARG-Min.Des Social Nación	30071	GOB	72500 Supplies	5,000.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	72600 Grants	0.00
				ARG-Min.Des Social Nación	30071	GOB	72800 Information Technology Equipmt	100,000.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	73100 Rental & Maintenance-Premises	0.00
				ARG-Min.Des Social Nación	30071	GOB	73300 Rental & Maint of Info Tech Eq	15,000.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	74500 Miscellaneous Expenses	0.00
				ARG-Min.Des Social Nación	30071	GOB	74500 Miscellaneous Expenses	59,962.00
				ARG-Min.Des Social Nación	30071	GOB	72300 Materials & Goods	5,000.00
				ARG-Min.Des Social Nación	30071	GOB	75100 Facilities & Administration	1,229,754.00
				ARG-Min.Des Social Nación	30071	GOB	71600 Travel	17,404.00
				ARG-Min.Des Social Nación	30071	GOB	73400 Rental & Maint of Other Equip	21,250.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	74100 Professional Services	0.00
				ARG-Min.Des Social Nación	30071	GOB	74100 Professional Services	138,550.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	74200 Audio Visual&Print Prod Costs	0.00
				ARG-Min.Des Social Nación	30071	GOB	74200 Audio Visual&Print Prod Costs	10,000.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	75700 Training, Workshops and Confer	0.00
				ARG-Min.Des Social Nación	30071	GOB	75700 Training, Workshops and Confer	10,000.00
				ARG-Gobierno	30071	GOB	76100 Foreign Exchange Currency Loss	0.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	76100 Foreign Exchange Currency Loss	0.00



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00082735 Politicas Alimentarias II	Asistencia Alimentaria	7/1/2012	3/31/2020	ARG-Min.Des Social Nación	30071	GOB	72500 Supplies	10,000.00
				ARG-Min.Des Social Nación	30071	GOB	74100 Professional Services	59,200.00
				ARG-Min.Des Social Nación	30071	GOB	74200 Audio Visual&Print Prod Costs	4,400.00
				ARG-Min.Des Social Nación	30071	GOB	75700 Training, Workshops and Confer	5,000.00
				ARG-Min.Des Social Nación	30071	GOB	72300 Materials & Goods	10,000.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	73300 Rental & Maint of Info Tech Eq	0.00
				ARG-Min.Des Social Nación	30071	GOB	71300 Local Consultants	180,630.00
				ARG-Min.Des Social Nación	30071	GOB	72100 Contractual Services-Companies	148,315.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	72200 Equipment and Furniture	0.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	72600 Grants	0.00
				ARG-Min.Des Social Nación	30071	GOB	72800 Information Technology Equipmt	16,000.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	73100 Rental & Maintenance-Premises	0.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	74200 Audio Visual&Print Prod Costs	0.00
				ARG-Min.Des Social Nación	30071	GOB	74500 Miscellaneous Expenses	141,339.00
				ARG-Min.Des Social Nación	30071	GOB	72200 Equipment and Furniture	10,000.00
				ARG-Min.Des Social Nación	30071	GOB	73100 Rental & Maintenance-Premises	72,000.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	75100 Facilities & Administration	0.00
				ARG-Min.Des Social Nación	30071	GOB	75100 Facilities & Administration	1,075,922.00



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00082735 Politicas Alimentarias II	Asistencia Alimentaria	7/1/2012	3/31/2020	ARG-MDSyMA-Subsecretaría de Or	30071	GOB	72800 Information Technology Equipmt	0.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	71300 Local Consultants	0.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	72100 Contractual Services-Companies	0.00
				ARG-Min.Des Social Nación	30071	GOB	72400 Communic & Audio Visual Equip	8,000.00
				ARG-Min.Des Social Nación	30071	GOB	72600 Grants	34,575,160.00
				ARG-Min.Des Social Nación	30071	GOB	73400 Rental & Maint of Other Equip	10,400.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	74500 Miscellaneous Expenses	0.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	72300 Materials & Goods	0.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	72400 Communic & Audio Visual Equip	0.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	72500 Supplies	0.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	74100 Professional Services	0.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	75700 Training, Workshops and Confer	0.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	71600 Travel	0.00
				ARG-Min.Des Social Nación	30071	GOB	71600 Travel	40,035.00
				ARG-Min.Des Social Nación	30071	GOB	73300 Rental & Maint of Info Tech Eq	18,600.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	73400 Rental & Maint of Other Equip	0.00



Argentina - Buenos Aires

Year: 2019

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Annual Work Plan

Argentina - Buenos Aires

Project: 00066602

Report Date: 1/22/2020

Project Title: Gestión de Políticas Alimentarias II

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082735 Politicas Alimentarias II	Asistencia Alimentaria	7/1/2012	3/31/2020	ARG-Min.Des Social Nación	30071	GOB	71300 Local Consultants	74,520.00
				ARG-Min.Des Social Nación	30071	GOB	74500 Miscellaneous Expenses	81,377.00
				ARG-Min.Des Social Nación	30071	GOB	71600 Travel	38,289.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	72100 Contractual Services-Companies	0.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	72300 Materials & Goods	0.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	72400 Communic & Audio Visual Equip	0.00
				ARG-Min.Des Social Nación	30071	GOB	72400 Communic & Audio Visual Equip	9,000.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	73400 Rental & Maint of Other Equip	0.00
				ARG-Min.Des Social Nación	30071	GOB	73400 Rental & Maint of Other Equip	9,600.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	74100 Professional Services	0.00
				ARG-Min.Des Social Nación	30071	GOB	74100 Professional Services	29,800.00
				ARG-Min.Des Social Nación	30071	GOB	75100 Facilities & Administration	384,912.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	75700 Training, Workshops and Confer	0.00
				ARG-Min.Des Social Nación	30071	GOB	75700 Training, Workshops and Confer	22,000.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	71300 Local Consultants	0.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	71600 Travel	0.00
				ARG-Min.Des Social Nación	30071	GOB	73300 Rental & Maint of Info Tech Eq	8,400.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082735 Politicas Alimentarias II	Asistencia Alimentaria	7/1/2012	3/31/2020	ARG-MDSyMA-Subsecretaría de Or	30071	GOB	72600 Grants	0.00
				ARG-Min.Des Social Nación	30071	GOB	72600 Grants	12,143,790.00
				ARG-Min.Des Social Nación	30071	GOB	72800 Information Technology Equipmt	29,000.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	74500 Miscellaneous Expenses	0.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	74200 Audio Visual&Print Prod Costs	0.00
				ARG-Min.Des Social Nación	30071	GOB	72100 Contractual Services-Companies	61,664.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	72200 Equipment and Furniture	0.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	72800 Information Technology Equipmt	0.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	73100 Rental & Maintenance-Premises	0.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	75100 Facilities & Administration	0.00
				ARG-Min.Des Social Nación	30071	GOB	72200 Equipment and Furniture	15,000.00
				ARG-Min.Des Social Nación	30071	GOB	72300 Materials & Goods	19,000.00
				ARG-Min.Des Social Nación	30071	GOB	73100 Rental & Maintenance-Premises	53,000.00
				ARG-Min.Des Social Nación	30071	GOB	74200 Audio Visual&Print Prod Costs	13,600.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	72500 Supplies	0.00
				ARG-Min.Des Social Nación	30071	GOB	72500 Supplies	17,000.00
				ARG-MDSyMA-Subsecretaría de Or	30071	GOB	73300 Rental & Maint of Info Tech Eq	0.00



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