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Annual Work Plan

Argentina - Buenos Aires

Project: 00068663

Report Date: 1/22/2020

Project Title: Fortalecimiento Secretaría de Gabinete

Year: 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00083721 Secretaría de Gabinete	Argentina Comparte	7/1/2012	12/31/2015	ARG-Gobierno	30071	GOB	72100 Contractual Services-Companies	0.00
				ARG-Gobierno	30071	GOB	72200 Equipment and Furniture	0.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	0.00
				ARG-Gobierno	30071	GOB	72800 Information Technology Equipmt	0.00
				ARG-Gobierno	30071	GOB	71300 Local Consultants	116,972.00
	Fort. y Prom. Investigaciones	7/1/2012	12/31/2015	ARG-Gobierno	30071	GOB	72200 Equipment and Furniture	0.00
				ARG-Gobierno	30071	GOB	74200 Audio Visual&Print Prod Costs	7,024.00
				ARG-Gobierno	30071	GOB	72800 Information Technology Equipmt	0.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	0.00
				ARG-Gobierno	30071	GOB	71300 Local Consultants	15,602.00
				ARG-Gobierno	30071	GOB	72100 Contractual Services-Companies	5,033.00
				ARG-Gobierno	30071	GOB	71600 Travel	6,650.00
	Instrumentos de Calidad	7/1/2012	12/31/2015	ARG-Gobierno	30071	GOB	71600 Travel	26.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	0.00
				ARG-Gobierno	30071	GOB	72800 Information Technology Equipmt	0.00
				ARG-Gobierno	30071	GOB	71300 Local Consultants	11,086.00
				ARG-Gobierno	30071	GOB	74500 Miscellaneous Expenses	7.00
	Mejora Gestión APN	7/1/2012	12/31/2015	ARG-Gobierno	30071	GOB	74200 Audio Visual&Print Prod Costs	9,775.00
				ARG-Gobierno	30071	GOB	71300 Local Consultants	86,861.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	0.00



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00083721 Secretaría de Gabinete	Argentina Comparte	7/1/2012	12/31/2015	ARG-Gobierno	30071	GOB	71300 Local Consultants	275,351.00
				ARG-Gobierno	30071	GOB	72100 Contractual Services-Companies	36,932.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	9,847.00
				ARG-Gobierno	30071	GOB	71600 Travel	12,787.00
				ARG-Gobierno	30071	GOB	72200 Equipment and Furniture	0.00
				ARG-Gobierno	30071	GOB	72800 Information Technology Equipmt	3,155.00
	Fort. y Prom. Investigaciones	7/1/2012	12/31/2015	ARG-Gobierno	30071	GOB	71300 Local Consultants	64,983.00
				ARG-Gobierno	30071	GOB	71600 Travel	0.00
				ARG-Gobierno	30071	GOB	74200 Audio Visual&Print Prod Costs	66,449.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	3,943.00
	Instrumentos de Calidad	7/1/2012	12/31/2015	ARG-Gobierno	30071	GOB	75100 Facilities & Administration	4,206.00
				ARG-Gobierno	30071	GOB	74200 Audio Visual&Print Prod Costs	0.00
				ARG-Gobierno	30071	GOB	71300 Local Consultants	101,890.00
				ARG-Gobierno	30071	GOB	74500 Miscellaneous Expenses	35.00
				ARG-Gobierno	30071	GOB	76100 Foreign Exchange Currency Loss	43,951.00
				ARG-Gobierno	30071	GOB	72100 Contractual Services-Companies	37,564.00
				ARG-Gobierno	30071	GOB	71600 Travel	697.00
	Mejora Gestión APN	7/1/2012	12/31/2015	ARG-Gobierno	30071	GOB	71300 Local Consultants	370,076.00
				ARG-Gobierno	30071	GOB	72100 Contractual Services-Companies	138,783.00
				ARG-Gobierno	30071	GOB	74200 Audio Visual&Print Prod Costs	964.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	15,294.00



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00083721 Secretaría de Gabinete	Argentina Comparte	7/1/2012	12/31/2015	ARG-Gobierno	30071	GOB	71600 Travel	0.00
				ARG-Gobierno	30071	GOB	72100 Contractual Services-Companies	0.00
				ARG-Gobierno	30071	GOB	72800 Information Technology Equipmt	0.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	7,074.69
				ARG-Gobierno	30071	GOB	71300 Local Consultants	235,822.80
	Fort. y Prom. Investigaciones	7/1/2012	12/31/2015	ARG-Gobierno	30071	GOB	71300 Local Consultants	100,237.66
				ARG-Gobierno	30071	GOB	71600 Travel	6,715.15
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	3,547.34
				ARG-Gobierno	30071	GOB	74200 Audio Visual&Print Prod Costs	11,291.78
	Fort.derechos y acc.a infomac,	7/1/2012	12/31/2015	ARG-Gobierno	30071	GOB	71300 Local Consultants	94,175.58
				ARG-Gobierno	30071	GOB	71600 Travel	0.00
				ARG-Gobierno	30071	GOB	74200 Audio Visual&Print Prod Costs	0.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	2,825.27
	Instrumentos de Calidad	7/1/2012	12/31/2015	ARG-Gobierno	30071	GOB	71600 Travel	0.00
				ARG-Gobierno	30071	GOB	72100 Contractual Services-Companies	0.00
				ARG-Gobierno	30071	GOB	74500 Miscellaneous Expenses	23.88
				ARG-Gobierno	30071	GOB	71300 Local Consultants	131,647.37
				ARG-Gobierno	30071	GOB	74200 Audio Visual&Print Prod Costs	399.85
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	3,962.14
	Mejora Gestión APN	7/1/2012	12/31/2015	ARG-Gobierno	30071	GOB	75100 Facilities & Administration	13,613.65
				ARG-Gobierno	30071	GOB	72100 Contractual Services-Companies	16,718.50



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00083721 Secretaría de Gabinete	Mejora Gestión APN	7/1/2012	12/31/2015	ARG-Gobierno	30071	GOB	71300 Local Consultants	437,069.90
	Monitoreo y Eval. Pol.Públicas	7/1/2012	12/31/2015	ARG-Gobierno	30071	GOB	71300 Local Consultants	195,633.80
				ARG-Gobierno	30071	GOB	72100 Contractual Services-Companies	14,530.42
				ARG-Gobierno	30071	GOB	72400 Communic & Audio Visual Equip	0.00
				ARG-Gobierno	30071	GOB	71600 Travel	6,700.11
				ARG-Gobierno	30071	GOB	74200 Audio Visual&Print Prod Costs	70,282.99
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	8,614.42
	Prog. Capacitación Federal	7/1/2012	12/31/2015	ARG-Gobierno	30071	GOB	74200 Audio Visual&Print Prod Costs	0.00
				ARG-Gobierno	30071	GOB	71600 Travel	6,658.70
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	7,308.75
				ARG-Gobierno	30071	GOB	71300 Local Consultants	236,965.81
	Seg. y Monitoreo del Proyecto	7/1/2012	12/31/2015	ARG-Gobierno	30071	GOB	72800 Information Technology Equipmt	0.00
				ARG-Gobierno	30071	GOB	76100 Foreign Exchange Currency Loss	132,606.00
				ARG-Gobierno	30071	GOB	71600 Travel	1,231.62
				ARG-Gobierno	30071	GOB	72400 Communic & Audio Visual Equip	0.00
				ARG-Gobierno	30071	GOB	74500 Miscellaneous Expenses	11,986.26
				ARG-Gobierno	30071	GOB	71300 Local Consultants	267,907.45
				ARG-Gobierno	30071	GOB	72100 Contractual Services-Companies	0.00
				ARG-Gobierno	30071	GOB	72200 Equipment and Furniture	0.00
				ARG-Gobierno	30071	GOB	74100 Professional Services	2,325.28
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	8,503.53



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								2,036,380.70
GRAND TOTAL								2,036,380.70



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00083721 Secretaría de Gabinete	Argentina Comparte	7/1/2012	12/31/2015	ARG-Gobierno	30071	GOB	71600 Travel	10,000.00
				ARG-Gobierno	30071	GOB	74200 Audio Visual&Print Prod Costs	10,000.00
				ARG-Gobierno	30071	GOB	72100 Contractual Services-Companies	20,000.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	9,608.00
				ARG-Gobierno	30071	GOB	72800 Information Technology Equipmt	4,500.00
				ARG-Gobierno	30071	GOB	71300 Local Consultants	250,920.00
				ARG-Gobierno	30071	GOB	74500 Miscellaneous Expenses	24,847.00
	Fort. y Prom. Investigaciones	7/1/2012	12/31/2015	ARG-Gobierno	30071	GOB	74200 Audio Visual&Print Prod Costs	1,150.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	8,383.00
				ARG-Gobierno	30071	GOB	71300 Local Consultants	231,797.00
				ARG-Gobierno	30071	GOB	72100 Contractual Services-Companies	2,624.00
				ARG-Gobierno	30071	GOB	74500 Miscellaneous Expenses	40,235.00
				ARG-Gobierno	30071	GOB	71600 Travel	3,623.00
	Fort.derechos y acc.a infomac,	7/1/2012	12/31/2015	ARG-Gobierno	30071	GOB	71300 Local Consultants	226,542.00
				ARG-Gobierno	30071	GOB	74500 Miscellaneous Expenses	45,452.00
				ARG-Gobierno	30071	GOB	71600 Travel	23,000.00
				ARG-Gobierno	30071	GOB	74200 Audio Visual&Print Prod Costs	95,000.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	11,700.00
	Instrumentos de Calidad	7/1/2012	12/31/2015	ARG-Gobierno	30071	GOB	72100 Contractual Services-Companies	85,000.00
				ARG-Gobierno	30071	GOB	71600 Travel	3,500.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	13,730.00



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00083721 Secretaría de Gabinete	Instrumentos de Calidad	7/1/2012	12/31/2015	ARG-Gobierno	30071	GOB	76100 Foreign Exchange Currency Loss	49,550.00
				ARG-Gobierno	30071	GOB	71300 Local Consultants	301,960.00
				ARG-Gobierno	30071	GOB	74500 Miscellaneous Expenses	47,209.00
				ARG-Gobierno	30071	GOB	74200 Audio Visual&Print Prod Costs	20,000.00
	Mejora Gestión APN	7/1/2012	12/31/2015	ARG-Gobierno	30071	GOB	74200 Audio Visual&Print Prod Costs	0.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	27,624.00
				ARG-Gobierno	30071	GOB	74500 Miscellaneous Expenses	87,990.00
				ARG-Gobierno	30071	GOB	71300 Local Consultants	701,804.00
				ARG-Gobierno	30071	GOB	72100 Contractual Services-Companies	131,000.00
	Monitoreo y Eval. Pol.Públicas	7/1/2012	12/31/2015	ARG-Gobierno	30071	GOB	75100 Facilities & Administration	14,297.00
				ARG-Gobierno	30071	GOB	74200 Audio Visual&Print Prod Costs	5,000.00
				ARG-Gobierno	30071	GOB	72100 Contractual Services-Companies	17,000.00
				ARG-Gobierno	30071	GOB	72400 Communic & Audio Visual Equip	1,500.00
				ARG-Gobierno	30071	GOB	71600 Travel	12,000.00
				ARG-Gobierno	30071	GOB	71300 Local Consultants	398,827.00
				ARG-Gobierno	30071	GOB	74500 Miscellaneous Expenses	42,240.00
	Prog. Capacitación Federal	7/1/2012	12/31/2015	ARG-Gobierno	30071	GOB	71300 Local Consultants	202,137.00
				ARG-Gobierno	30071	GOB	71600 Travel	20,000.00
				ARG-Gobierno	30071	GOB	74500 Miscellaneous Expenses	32,013.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	10,283.00
				ARG-Gobierno	30071	GOB	74200 Audio Visual&Print Prod Costs	88,625.00



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00083721 Secretaría de Gabinete	Seg. y Monitoreo del Proyecto	7/1/2012	12/31/2015	ARG-Gobierno	30071	GOB	72100 Contractual Services-Companies	140,174.00
				ARG-Gobierno	30071	GOB	74200 Audio Visual&Print Prod Costs	177,250.00
				ARG-Gobierno	30071	GOB	72200 Equipment and Furniture	10,512.00
				ARG-Gobierno	30071	GOB	72500 Supplies	7,000.00
				ARG-Gobierno	30071	GOB	73100 Rental & Maintenance-Premises	8,000.00
				ARG-Gobierno	30071	GOB	72400 Communic & Audio Visual Equip	8,000.00
				ARG-Gobierno	30071	GOB	74100 Professional Services	18,000.00
				ARG-Gobierno	30071	GOB	75700 Training, Workshops and Confer	5,000.00
				ARG-Gobierno	30071	GOB	72800 Information Technology Equipmt	8,000.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	36,521.00
				ARG-Gobierno	30071	GOB	71600 Travel	18,000.00
				ARG-Gobierno	30071	GOB	71300 Local Consultants	723,158.00
				ARG-Gobierno	30071	GOB	74500 Miscellaneous Expenses	94,273.00
TOTAL								4,586,558.00
GRAND TOTAL								4,586,558.00



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Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00083721 Secretaría de Gabinete	Argentina Comparte	7/1/2012	12/31/2015	ARG-Gobierno	30071	GOB	71300 Local Consultants	48,018.00
				ARG-Gobierno	30071	GOB	74500 Miscellaneous Expenses	12,428.00
				ARG-Gobierno	30071	GOB	74200 Audio Visual&Print Prod Costs	450.00
				ARG-Gobierno	30071	GOB	72100 Contractual Services-Companies	170,000.00
				ARG-Gobierno	30071	GOB	72800 Information Technology Equipmt	917.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	6,972.00
				ARG-Gobierno	30071	GOB	71600 Travel	600.00
	Fort. y Prom. Investigaciones	7/1/2012	12/31/2015	ARG-Gobierno	30071	GOB	71600 Travel	1,000.00
				ARG-Gobierno	30071	GOB	72100 Contractual Services-Companies	1,000.00
				ARG-Gobierno	30071	GOB	74200 Audio Visual&Print Prod Costs	820.00
				ARG-Gobierno	30071	GOB	71300 Local Consultants	31,981.00
				ARG-Gobierno	30071	GOB	74500 Miscellaneous Expenses	4,856.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	1,190.00
	Fort.derechos y acc.a infomac,	7/1/2012	12/31/2015	ARG-Gobierno	30071	GOB	74200 Audio Visual&Print Prod Costs	103,948.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	11,723.00
				ARG-Gobierno	30071	GOB	71300 Local Consultants	189,244.00
				ARG-Gobierno	30071	GOB	72100 Contractual Services-Companies	65,000.00
				ARG-Gobierno	30071	GOB	74500 Miscellaneous Expenses	15,925.00
				ARG-Gobierno	30071	GOB	71600 Travel	16,646.00
	Instrumentos de Calidad	7/1/2012	12/31/2015	ARG-Gobierno	30071	GOB	75100 Facilities & Administration	2,574.00
				ARG-Gobierno	30071	GOB	74200 Audio Visual&Print Prod Costs	450.00



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00083721 Secretaría de Gabinete	Instrumentos de Calidad	7/1/2012	12/31/2015	ARG-Gobierno	30071	GOB	71300 Local Consultants	73,242.00
				ARG-Gobierno	30071	GOB	74500 Miscellaneous Expenses	11,070.00
				ARG-Gobierno	30071	GOB	76100 Foreign Exchange Currency Loss	141,110.00
				ARG-Gobierno	30071	GOB	72100 Contractual Services-Companies	525.00
				ARG-Gobierno	30071	GOB	71600 Travel	500.00
	Mejora Gestión APN	7/1/2012	12/31/2015	ARG-Gobierno	30071	GOB	71300 Local Consultants	230,948.00
				ARG-Gobierno	30071	GOB	72100 Contractual Services-Companies	99,000.00
				ARG-Gobierno	30071	GOB	74500 Miscellaneous Expenses	10,391.00
				ARG-Gobierno	30071	GOB	72300 Materials & Goods	20,000.00
				ARG-Gobierno	30071	GOB	72800 Information Technology Equipmt	40,915.00
	Monitoreo y Eval. Pol.Públicas	7/1/2012	12/31/2015	ARG-Gobierno	30071	GOB	75100 Facilities & Administration	12,038.00
				ARG-Gobierno	30071	GOB	74200 Audio Visual&Print Prod Costs	15,951.00
				ARG-Gobierno	30071	GOB	71600 Travel	1,580.00
				ARG-Gobierno	30071	GOB	71300 Local Consultants	76,425.00
				ARG-Gobierno	30071	GOB	72100 Contractual Services-Companies	1,675.00
				ARG-Gobierno	30071	GOB	74500 Miscellaneous Expenses	15,535.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	3,363.00
	Prog. Capacitación Federal	7/1/2012	12/31/2015	ARG-Gobierno	30071	GOB	72400 Communic & Audio Visual Equip	920.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	0.00
				ARG-Gobierno	30071	GOB	74200 Audio Visual&Print Prod Costs	0.00
				ARG-Gobierno	30071	GOB	71600 Travel	0.00



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00083721 Secretaría de Gabinete	Apoyo al Plan Moder del Estado	7/1/2012	12/31/2019	ARG-Gobierno	30071	GOB	74100 Professional Services	20,000.00
				ARG-Gobierno	30071	GOB	71200 International Consultants	50,000.00
				ARG-Gobierno	30071	GOB	71300 Local Consultants	145,000.00
				ARG-Gobierno	30071	GOB	72200 Equipment and Furniture	60,000.00
				ARG-Gobierno	30071	GOB	73100 Rental & Maintenance-Premises	0.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	82,500.00
				ARG-Gobierno	30071	GOB	74500 Miscellaneous Expenses	5,000.00
				ARG-Gobierno	30071	GOB	72100 Contractual Services-Companies	500,000.00
				ARG-Gobierno	30071	GOB	72800 Information Technology Equipmt	1,500,000.00
				ARG-Gobierno	30071	GOB	73200 Premises Alternations	250,000.00
				ARG-Gobierno	30071	GOB	71600 Travel	20,000.00
				ARG-Gobierno	30071	GOB	72300 Materials & Goods	20,000.00
				ARG-Gobierno	30071	GOB	72400 Communic & Audio Visual Equip	0.00
				ARG-Gobierno	30071	GOB	74200 Audio Visual&Print Prod Costs	175,000.00
				ARG-Gobierno	30071	GOB	75700 Training, Workshops and Confer	5,000.00
	Desarrollo del Programa	7/1/2012	12/31/2019	ARG-Gobierno	30071	GOB	72800 Information Technology Equipmt	2,000,000.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	97,050.00
				ARG-Gobierno	30071	GOB	74200 Audio Visual&Print Prod Costs	0.00
				ARG-Gobierno	30071	GOB	71300 Local Consultants	20,000.00
				ARG-Gobierno	30071	GOB	72100 Contractual Services-Companies	1,200,000.00



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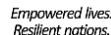
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00083721 Secretaría de Gabinete	Desarrollo del Programa	7/1/2012	12/31/2019	ARG-Gobierno	30071	GOB	74500 Miscellaneous Expenses	5,000.00
				ARG-Gobierno	30071	GOB	71600 Travel	10,000.00
				ARG-Gobierno	30071	GOB	71200 International Consultants	0.00
	Instrumentos de Calidad	7/1/2012	12/31/2015	ARG-Gobierno	30071	GOB	71300 Local Consultants	25,000.00
				ARG-Gobierno	30071	GOB	72100 Contractual Services-Companies	0.00
				ARG-Gobierno	30071	GOB	74500 Miscellaneous Expenses	5,000.00
				ARG-Gobierno	30071	GOB	71600 Travel	5,000.00
				ARG-Gobierno	30071	GOB	76100 Foreign Exchange Currency Loss	-56,039.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	1,050.00
				ARG-Gobierno	30071	GOB	72800 Information Technology Equipmt	0.00
	Mejora Gestión APN	7/1/2012	12/31/2015	ARG-Gobierno	30071	GOB	75100 Facilities & Administration	127,650.00
				ARG-Gobierno	30071	GOB	72100 Contractual Services-Companies	4,000,000.00
				ARG-Gobierno	30071	GOB	71300 Local Consultants	250,000.00
				ARG-Gobierno	30071	GOB	74500 Miscellaneous Expenses	5,000.00
				ARG-Gobierno	30071	GOB	71300 Local Consultants	100,000.00
	Monitoreo y Eval. Pol.Públicas	7/1/2012	12/31/2015	ARG-Gobierno	30071	GOB	72100 Contractual Services-Companies	100,000.00
				ARG-Gobierno	30071	GOB	71600 Travel	5,000.00
				ARG-Gobierno	30071	GOB	74500 Miscellaneous Expenses	5,000.00
				ARG-Gobierno	30071	GOB	74200 Audio Visual&Print Prod Costs	10,000.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	6,600.00
	Seg. y Monitoreo del Proyecto	7/1/2012	12/31/2015	ARG-Gobierno	30071	GOB	72800 Information Technology Equipmt	40,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00083721 Secretaría de Gabinete	Apoyo al Plan Moder del Estado	7/1/2012	12/31/2019	ARG-Gobierno	30071	GOB	71300 Local Consultants	0.00
				ARG-Gobierno	30071	GOB	72100 Contractual Services-Companies	0.00
				ARG-Subse CA Sec Modernización	30071	GOB	72200 Equipment and Furniture	75,000.00
				ARG-Subse CA Sec Modernización	30071	GOB	74100 Professional Services	10,000.00
				ARG-Gobierno	30071	GOB	72800 Information Technology Equipmt	0.00
				ARG-Subse CA Sec Modernización	30071	GOB	72300 Materials & Goods	216,000.00
				ARG-Subse CA Sec Modernización	30071	GOB	73200 Premises Alternations	580,000.00
				ARG-Subse CA Sec Modernización	30071	GOB	71300 Local Consultants	96,000.00
				ARG-Gobierno	30071	GOB	71600 Travel	0.00
				ARG-Subse CA Sec Modernización	30071	GOB	75100 Facilities & Administration	175,106.00
				ARG-Gobierno	30071	GOB	72300 Materials & Goods	0.00
				ARG-Gobierno	30071	GOB	73200 Premises Alternations	0.00
				ARG-Gobierno	30071	GOB	74100 Professional Services	0.00
				ARG-Gobierno	30071	GOB	71200 International Consultants	0.00
				ARG-Subse CA Sec Modernización	30071	GOB	72100 Contractual Services-Companies	355,000.00
				ARG-Gobierno	30071	GOB	72200 Equipment and Furniture	0.00
				ARG-Subse CA Sec Modernización	30071	GOB	72800 Information Technology Equipmt	4,060,000.00



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00083721 Secretaría de Gabinete	Apoyo al Plan Moder del Estado	7/1/2012	12/31/2019	ARG-Gobierno	30071	GOB	73100 Rental & Maintenance-Premises	0.00
				ARG-Gobierno	30071	GOB	74200 Audio Visual&Print Prod Costs	0.00
				ARG-Subse CA Sec Modernización	30071	GOB	74500 Miscellaneous Expenses	20,000.00
				ARG-Subse CA Sec Modernización	30071	GOB	71200 International Consultants	25,000.00
				ARG-Subse CA Sec Modernización	30071	GOB	71600 Travel	20,000.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	0.00
				ARG-Gobierno	30071	GOB	75700 Training, Workshops and Confer	0.00
				ARG-Subse CA Sec Modernización	30071	GOB	75700 Training, Workshops and Confer	15,000.00
				ARG-Subse CA Sec Modernización	30071	GOB	74200 Audio Visual&Print Prod Costs	364,865.00
				ARG-Gobierno	30071	GOB	74500 Miscellaneous Expenses	0.00
	Desarrollo del Programa	7/1/2012	12/31/2019	ARG-Subse CA Sec Modernización	30071	GOB	71300 Local Consultants	50,000.00
				ARG-Subse CA Sec Modernización	30071	GOB	72100 Contractual Services-Companies	300,000.00
				ARG-Gobierno	30071	GOB	74200 Audio Visual&Print Prod Costs	0.00
				ARG-Subse CA Sec Modernización	30071	GOB	74200 Audio Visual&Print Prod Costs	50,000.00
				ARG-Subse CA Sec Modernización	30071	GOB	71200 International Consultants	10,000.00
				ARG-Gobierno	30071	GOB	73300 Rental & Maint of Info Tech Eq	0.00
				ARG-Gobierno	30071	GOB	71300 Local Consultants	0.00



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00083721 Secretaría de Gabinete	Desarrollo del Programa	7/1/2012	12/31/2019	ARG-Gobierno	30071	GOB	74500 Miscellaneous Expenses	0.00
				ARG-Gobierno	30071	GOB	72100 Contractual Services-Companies	0.00
				ARG-Subse CA Sec Modernización	30071	GOB	73300 Rental & Maint of Info Tech Eq	465,500.00
				ARG-Subse CA Sec Modernización	30071	GOB	75100 Facilities & Administration	60,165.00
				ARG-Gobierno	30071	GOB	71200 International Consultants	0.00
				ARG-Subse CA Sec Modernización	30071	GOB	71600 Travel	10,000.00
				ARG-Gobierno	30071	GOB	72200 Equipment and Furniture	0.00
				ARG-Gobierno	30071	GOB	72800 Information Technology Equipmt	0.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	0.00
				ARG-Subse CA Sec Modernización	30071	GOB	72800 Information Technology Equipmt	1,100,000.00
				ARG-Subse CA Sec Modernización	30071	GOB	74500 Miscellaneous Expenses	20,000.00
				ARG-Gobierno	30071	GOB	71600 Travel	0.00
	Instrumentos de Calidad	7/1/2012	12/31/2015	ARG-Gobierno	30071	GOB	72100 Contractual Services-Companies	0.00
				ARG-Gobierno	30071	GOB	71600 Travel	0.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	0.00
				ARG-Gobierno	30071	GOB	71300 Local Consultants	0.00
				ARG-Gobierno	30071	GOB	74500 Miscellaneous Expenses	0.00
	Mejora Gestión APN	7/1/2012	12/31/2015	ARG-Subse CA Sec Modernización	30071	GOB	72100 Contractual Services-Companies	3,500,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00083721 Secretaría de Gabinete	Mejora Gestión APN	7/1/2012	12/31/2015	ARG-Subse CA Sec Modernización	30071	GOB	75100 Facilities & Administration	322,350.00
				ARG-Subse CA Sec Modernización	30071	GOB	71300 Local Consultants	240,000.00
				ARG-Subse CA Sec Modernización	30071	GOB	74500 Miscellaneous Expenses	5,000.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	0.00
				ARG-Gobierno	30071	GOB	71300 Local Consultants	0.00
				ARG-Gobierno	30071	GOB	72100 Contractual Services-Companies	0.00
				ARG-Gobierno	30071	GOB	74500 Miscellaneous Expenses	0.00
				ARG-Gobierno	30071	GOB	72800 Information Technology Equipmt	0.00
				ARG-Subse CA Sec Modernización	30071	GOB	72800 Information Technology Equipmt	7,000,000.00
	Monitoreo y Eval. Pol.Públicas	7/1/2012	12/31/2015	ARG-Subse CA Sec Modernización	30071	GOB	71600 Travel	5,000.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	0.00
				ARG-Gobierno	30071	GOB	74200 Audio Visual&Print Prod Costs	0.00
				ARG-Subse CA Sec Modernización	30071	GOB	75100 Facilities & Administration	3,315.00
				ARG-Gobierno	30071	GOB	72100 Contractual Services-Companies	0.00
				ARG-Gobierno	30071	GOB	71600 Travel	0.00
				ARG-Subse CA Sec Modernización	30071	GOB	71300 Local Consultants	100,000.00
				ARG-Subse CA Sec Modernización	30071	GOB	74500 Miscellaneous Expenses	5,500.00



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00083721 Secretaría de Gabinete	Monitoreo y Eval. Pol.Públicas	7/1/2012	12/31/2015	ARG-Gobierno	30071	GOB	71300 Local Consultants	0.00
				ARG-Gobierno	30071	GOB	74500 Miscellaneous Expenses	0.00
	Seg. y Monitoreo del Proyecto	7/1/2012	12/31/2015	ARG-Subse CA Sec Modernización	30071	GOB	72200 Equipment and Furniture	10,000.00
				ARG-Gobierno	30071	GOB	72500 Supplies	0.00
				ARG-Subse CA Sec Modernización	30071	GOB	73100 Rental & Maintenance-Premises	225,000.00
				ARG-Gobierno	30071	GOB	74100 Professional Services	0.00
				ARG-Gobierno	30071	GOB	75700 Training, Workshops and Confer	0.00
				ARG-Gobierno	30071	GOB	72100 Contractual Services-Companies	0.00
				ARG-Gobierno	30071	GOB	74200 Audio Visual&Print Prod Costs	0.00
				ARG-Subse CA Sec Modernización	30071	GOB	75100 Facilities & Administration	40,620.00
				ARG-Gobierno	30071	GOB	74500 Miscellaneous Expenses	0.00
				ARG-Gobierno	30071	GOB	72200 Equipment and Furniture	0.00
				ARG-Subse CA Sec Modernización	30071	GOB	72500 Supplies	7,000.00
				ARG-Subse CA Sec Modernización	30071	GOB	72800 Information Technology Equipmt	7,000.00
				ARG-Gobierno	30071	GOB	73100 Rental & Maintenance-Premises	0.00
				ARG-Subse CA Sec Modernización	30071	GOB	71600 Travel	5,000.00
				ARG-Gobierno	30071	GOB	72800 Information Technology Equipmt	0.00
				ARG-Gobierno	30071	GOB	73200 Premises Alternations	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00083721 Secretaría de Gabinete	Apoyo al Plan Moder del Estado	7/1/2012	12/31/2019	ARG-Subse CA Sec Modernización	30071	GOB	71600 Travel	0.00
				ARG-Gobierno	30071	GOB	72800 Information Technology Equipmt	0.00
				ARG-Subse CA Sec Modernización	30071	GOB	72100 Contractual Services-Companies	0.00
				ARG-Gobierno	30071	GOB	74200 Audio Visual&Print Prod Costs	0.00
				ARG-Subse CA Sec Modernización	30071	GOB	74200 Audio Visual&Print Prod Costs	0.00
				ARG-Gobierno	30071	GOB	71200 International Consultants	0.00
				ARG-Gobierno	30071	GOB	72100 Contractual Services-Companies	0.00
				ARG-Subse CA Sec Modernización	30071	GOB	72400 Communic & Audio Visual Equip	700,000.00
				ARG-Gobierno	30071	GOB	73200 Premises Alternations	0.00
				ARG-Gobierno	30071	GOB	74100 Professional Services	0.00
				ARG-Subse CA Sec Modernización	30071	GOB	74100 Professional Services	0.00
				ARG-Gobierno	30071	GOB	75700 Training, Workshops and Confer	0.00
				ARG-Gobierno	30071	GOB	72200 Equipment and Furniture	0.00
				ARG-Subse CA Sec Modernización	30071	GOB	72800 Information Technology Equipmt	0.00
				ARG-Gobierno	30071	GOB	73100 Rental & Maintenance-Premises	0.00
				ARG-Subse CA Sec Modernización	30071	GOB	73300 Rental & Maint of Info Tech Eq	20,000.00
				ARG-Subse CA Sec Modernización	30071	GOB	74500 Miscellaneous Expenses	0.00



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00083721 Secretaría de Gabinete	Apoyo al Plan Moder del Estado	7/1/2012	12/31/2019	ARG-Subse CA Sec Modernización	30071	GOB	72300 Materials & Goods	168,000.00
				ARG-Subse CA Sec Modernización	30071	GOB	73200 Premises Alternations	0.00
				ARG-Subse CA Sec Modernización	30071	GOB	75700 Training, Workshops and Confer	0.00
				ARG-Subse CA Sec Modernización	30071	GOB	71200 International Consultants	19,800.00
				ARG-Gobierno	30071	GOB	71600 Travel	0.00
				ARG-Subse CA Sec Modernización	30071	GOB	75100 Facilities & Administration	27,234.00
				ARG-Gobierno	30071	GOB	71300 Local Consultants	0.00
				ARG-Subse CA Sec Modernización	30071	GOB	72200 Equipment and Furniture	0.00
				ARG-Gobierno	30071	GOB	74500 Miscellaneous Expenses	0.00
				ARG-Subse CA Sec Modernización	30071	GOB	71300 Local Consultants	0.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	0.00
	Desarrollo del Programa	7/1/2012	12/31/2019	ARG-Subse CA Sec Modernización	30071	GOB	72800 Information Technology Equipmt	15,000.00
				ARG-Gobierno	30071	GOB	73300 Rental & Maint of Info Tech Eq	0.00
				ARG-Subse CA Sec Modernización	30071	GOB	75100 Facilities & Administration	14,349.00
				ARG-Subse CA Sec Modernización	30071	GOB	73300 Rental & Maint of Info Tech Eq	0.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	0.00
				ARG-Subse CA Sec Modernización	30071	GOB	72100 Contractual Services-Companies	463,300.00



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00083721 Secretaría de Gabinete	Fort Correo Oficial	7/1/2012	3/31/2020	ARG-Subse CA Sec Modernización	30071	GOB	72100 Contractual Services-Companies	20,000.00
				ARG-Subse CA Sec Modernización	30071	GOB	74500 Miscellaneous Expenses	5,000.00
				ARG-Subse CA Sec Modernización	30071	GOB	72200 Equipment and Furniture	2,400,000.00
				ARG-Subse CA Sec Modernización	30071	GOB	75100 Facilities & Administration	72,750.00
	Instrumentos de Calidad	7/1/2012	12/31/2015	ARG-Gobierno	30071	GOB	75100 Facilities & Administration	0.00
				ARG-Gobierno	30071	GOB	71300 Local Consultants	0.00
				ARG-Gobierno	30071	GOB	74500 Miscellaneous Expenses	0.00
				ARG-Gobierno	30071	GOB	72100 Contractual Services-Companies	0.00
				ARG-Gobierno	30071	GOB	71600 Travel	0.00
	Mejora Gestión APN	7/1/2012	12/31/2015	ARG-Gobierno	30071	GOB	71300 Local Consultants	0.00
				ARG-Gobierno	30071	GOB	72100 Contractual Services-Companies	0.00
				ARG-Subse CA Sec Modernización	30071	GOB	72800 Information Technology Equipmt	9,321,934.00
				ARG-Gobierno	30071	GOB	74500 Miscellaneous Expenses	0.00
				ARG-Subse CA Sec Modernización	30071	GOB	72100 Contractual Services-Companies	231,270.00
				ARG-Subse CA Sec Modernización	30071	GOB	71300 Local Consultants	37,400.00
				ARG-Subse CA Sec Modernización	30071	GOB	75100 Facilities & Administration	288,093.00
				ARG-Gobierno	30071	GOB	72800 Information Technology Equipmt	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00083721 Secretaría de Gabinete	Mejora Gestión APN	7/1/2012	12/31/2015	ARG-Subse CA Sec Modernización	30071	GOB	74500 Miscellaneous Expenses	1,500.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	0.00
				ARG-Subse CA Sec Modernización	30071	GOB	72400 Communic & Audio Visual Equip	11,000.00
	Monitoreo y Eval. Pol.Públicas	7/1/2012	12/31/2015	ARG-Gobierno	30071	GOB	74200 Audio Visual&Print Prod Costs	0.00
				ARG-Subse CA Sec Modernización	30071	GOB	75100 Facilities & Administration	1,560.00
				ARG-Gobierno	30071	GOB	71600 Travel	0.00
				ARG-Subse CA Sec Modernización	30071	GOB	71600 Travel	0.00
				ARG-Gobierno	30071	GOB	71300 Local Consultants	0.00
				ARG-Gobierno	30071	GOB	72100 Contractual Services-Companies	0.00
				ARG-Gobierno	30071	GOB	74500 Miscellaneous Expenses	0.00
				ARG-Subse CA Sec Modernización	30071	GOB	71300 Local Consultants	52,000.00
				ARG-Subse CA Sec Modernización	30071	GOB	74500 Miscellaneous Expenses	0.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	0.00
	Prog. Capacitación Federal	7/1/2012	12/31/2015	ARG-Subse CA Sec Modernización	30071	GOB	72100 Contractual Services-Companies	1,200,000.00
				ARG-Subse CA Sec Modernización	30071	GOB	75100 Facilities & Administration	36,150.00
				ARG-Subse CA Sec Modernización	30071	GOB	74500 Miscellaneous Expenses	5,000.00
	Seg. y Monitoreo del Proyecto	7/1/2012	12/31/2015	ARG-Gobierno	30071	GOB	71300 Local Consultants	0.00



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00083721 Secretaría de Gabinete	Seg. y Monitoreo del Proyecto	7/1/2012	12/31/2015	ARG-Gobierno	30071	GOB	74500 Miscellaneous Expenses	0.00
				ARG-Subse CA Sec Modernización	30071	GOB	71300 Local Consultants	99,000.00
				ARG-Gobierno	30071	GOB	71600 Travel	0.00
				ARG-Subse CA Sec Modernización	30071	GOB	72200 Equipment and Furniture	0.00
				ARG-Subse CA Sec Modernización	30071	GOB	73100 Rental & Maintenance-Premises	120,000.00
				ARG-Gobierno	30071	GOB	73400 Rental & Maint of Other Equip	0.00
				ARG-Subse CA Sec Modernización	30071	GOB	74500 Miscellaneous Expenses	9,500.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	0.00
				ARG-Gobierno	30071	GOB	74100 Professional Services	0.00
				ARG-Subse CA Sec Modernización	30071	GOB	74100 Professional Services	6,000.00
				ARG-Subse CA Sec Modernización	30071	GOB	74200 Audio Visual&Print Prod Costs	0.00
				ARG-Subse CA Sec Modernización	30071	GOB	75700 Training, Workshops and Confer	1,000.00
				ARG-Subse CA Sec Modernización	30071	GOB	72500 Supplies	6,500.00
				ARG-Gobierno	30071	GOB	72200 Equipment and Furniture	0.00
				ARG-Subse CA Sec Modernización	30071	GOB	72800 Information Technology Equipmt	1,000.00
				ARG-Gobierno	30071	GOB	73100 Rental & Maintenance-Premises	0.00
				ARG-Gobierno	30071	GOB	74200 Audio Visual&Print Prod Costs	0.00



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00083721 Secretaría de Gabinete	Apoyo al Plan Moder del Estado	7/1/2012	12/31/2019	ARG-Subse CA Sec Modernización	30071	GOB	75100 Facilities & Administration	1,423.00
				ARG-Subse CA Sec Modernización	30071	GOB	72300 Materials & Goods	47,436.00
	Desarrollo del Programa	7/1/2012	12/31/2019	ARG-Subse CA Sec Modernización	30071	GOB	75100 Facilities & Administration	450.00
				ARG-Subse CA Sec Modernización	30071	GOB	72100 Contractual Services-Companies	15,000.00
	Fort Correo Oficial	7/1/2012	3/31/2020	ARG-Subse CA Sec Modernización	30071	GOB	75100 Facilities & Administration	108,000.00
				ARG-Subse CA Sec Modernización	30071	GOB	72200 Equipment and Furniture	3,600,000.00
	Mejora Gestión APN	7/1/2012	12/31/2015	ARG-Subse CA Sec Modernización	30071	GOB	72400 Communic & Audio Visual Equip	4,854.00
				ARG-Subse CA Sec Modernización	30071	GOB	75100 Facilities & Administration	4,976.00
				ARG-Subse CA Sec Modernización	30071	GOB	72100 Contractual Services-Companies	150,000.00
				ARG-Subse CA Sec Modernización	30071	GOB	71300 Local Consultants	11,000.00
	Monitoreo y Eval. Pol.Públicas	7/1/2012	12/31/2015	ARG-Subse CA Sec Modernización	30071	GOB	71500 UN Volunteers	480.00
				ARG-Subse CA Sec Modernización	30071	GOB	71300 Local Consultants	16,000.00
	Prog. Capacitación Federal	7/1/2012	12/31/2015	ARG-Subse CA Sec Modernización	30071	GOB	75100 Facilities & Administration	24,000.00
				ARG-Subse CA Sec Modernización	30071	GOB	72100 Contractual Services-Companies	800,000.00



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