



Empowered lives.
Resilient nations.

Annual Work Plan

Argentina - Buenos Aires

Project: 00079811

Report Date: 1/22/2020

Project Title: San Juan II

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089695 San Juan II	Administración del Proyecto	3/1/2014	12/31/2018	ARG-Gobierno	30071	GOB	71300 Local Consultants	3,836.00
				ARG-Gobierno	30021	GOB	74100 Professional Services	9,505.00
				ARG-Gobierno	30021	GOB	74200 Audio Visual&Print Prod Costs	52,934.00
				ARG-Gobierno	30071	GOB	74500 Miscellaneous Expenses	25,863.00
				ARG-Gobierno	30072	GOB	76100 Foreign Exchange Currency Loss	2,123.00
				ARG-Gobierno	30021	GOB	71300 Local Consultants	301,424.00
				ARG-Gobierno	30021	GOB	72500 Supplies	3,046.00
				ARG-Gobierno	30021	GOB	72800 Information Technology Equipmt	10,032.00
				ARG-Gobierno	30071	GOB	74100 Professional Services	224.00
				ARG-Gobierno	30021	GOB	74500 Miscellaneous Expenses	89,885.00
				ARG-Gobierno	30021	GOB	73300 Rental & Maint of Info Tech Eq	0.00
				ARG-Gobierno	30021	GOB	71600 Travel	22,804.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	15,587.00
				ARG-Gobierno	30071	GOB	76100 Foreign Exchange Currency Loss	3,006.00
				ARG-Gobierno	30021	GOB	72100 Contractual Services-Companies	0.00
				ARG-Gobierno	30021	GOB	73400 Rental & Maint of Other Equip	0.00
	Fondo de Financiamiento	3/1/2014	12/31/2018	ARG-Gobierno	30021	GOB	71300 Local Consultants	89,909.00
				ARG-Gobierno	30021	GOB	72800 Information Technology Equipmt	0.00
				ARG-Gobierno	30021	GOB	74500 Miscellaneous Expenses	0.00
				ARG-Gobierno	30021	GOB	72500 Supplies	0.00
				ARG-Gobierno	30021	GOB	74200 Audio Visual&Print Prod Costs	0.00
				ARG-Gobierno	30071	GOB	74500 Miscellaneous Expenses	4.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089695 San Juan II	Administración del Proyecto	3/1/2014	12/31/2018	ARG-Gobierno	30021	GOB	71600 Travel	47,332.00
				ARG-Gobierno	30021	GOB	73400 Rental & Maint of Other Equip	0.00
				ARG-Gobierno	30071	GOB	71300 Local Consultants	17,876.00
				ARG-Gobierno	30021	GOB	72100 Contractual Services-Companies	93,616.00
				ARG-Gobierno	30021	GOB	71300 Local Consultants	495,960.00
				ARG-Gobierno	30021	GOB	73300 Rental & Maint of Info Tech Eq	4,716.00
				ARG-Gobierno	30021	GOB	74500 Miscellaneous Expenses	173,300.00
				ARG-Gobierno	30021	GOB	72500 Supplies	20,181.00
				ARG-Gobierno	30021	GOB	74100 Professional Services	65,324.00
				ARG-Gobierno	30071	GOB	74500 Miscellaneous Expenses	76,753.00
				ARG-Gobierno	30021	GOB	74200 Audio Visual&Print Prod Costs	0.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	30,445.00
				ARG-Gobierno	30021	GOB	72800 Information Technology Equipmt	21,775.00
	Fondo de Financiamiento	3/1/2014	12/31/2018	ARG-Gobierno	30021	GOB	72100 Contractual Services-Companies	0.00
				ARG-Gobierno	30021	GOB	72800 Information Technology Equipmt	0.00
				ARG-Gobierno	30021	GOB	74500 Miscellaneous Expenses	30,737.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	32,851.09
				ARG-Gobierno	30072	GOB	75100 Facilities & Administration	5,256.00
				ARG-Gobierno	30021	GOB	71600 Travel	4,072.00
				ARG-Gobierno	30021	GOB	72500 Supplies	0.00
				ARG-Gobierno	30021	GOB	74200 Audio Visual&Print Prod Costs	0.00



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Project: 00079811

Report Date: 1/22/2020

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Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089695 San Juan II	Administración del Proyecto	3/1/2014	12/31/2018	ARG-Gobierno	30021	GOB	72100 Contractual Services-Companies	14,051.00
				ARG-Gobierno	30021	GOB	71600 Travel	28,758.00
				ARG-Gobierno	30071	GOB	71600 Travel	7,500.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	28,420.00
				ARG-Gobierno	30021	GOB	71300 Local Consultants	519,175.00
				ARG-Gobierno	30021	GOB	72800 Information Technology Equipmt	12,377.00
				ARG-Gobierno	30021	GOB	74500 Miscellaneous Expenses	96,018.00
				ARG-Gobierno	30071	GOB	71300 Local Consultants	5,498.00
				ARG-Gobierno	30021	GOB	74200 Audio Visual&Print Prod Costs	25,473.00
				ARG-Gobierno	30071	GOB	74500 Miscellaneous Expenses	149,567.00
				ARG-Gobierno	30071	GOB	72800 Information Technology Equipmt	27,005.00
				ARG-Gobierno	30021	GOB	73400 Rental & Maint of Other Equip	4,451.00
				ARG-Gobierno	30021	GOB	72500 Supplies	3,209.00
				ARG-Gobierno	30021	GOB	73300 Rental & Maint of Info Tech Eq	4,271.00
				ARG-Gobierno	30021	GOB	74100 Professional Services	49,995.00
	Fondo de Financiamiento	3/1/2014	12/31/2018	ARG-Gobierno	30021	GOB	72600 Grants	60,725.00
				ARG-Gobierno	30021	GOB	71300 Local Consultants	215,772.00
				ARG-Gobierno	30072	GOB	72600 Grants	377,788.00
				ARG-Gobierno	30071	GOB	74500 Miscellaneous Expenses	3.00
				ARG-Gobierno	30021	GOB	71600 Travel	4,374.00
				ARG-Gobierno	30021	GOB	72100 Contractual Services-Companies	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089695 San Juan II	Administración del Proyecto	3/1/2014	12/31/2018	ARG-Gobierno	30071	GOB	71300 Local Consultants	7,403.00
				ARG-Gobierno	30021	GOB	74100 Professional Services	32,035.00
				ARG-Gobierno	30021	GOB	74200 Audio Visual&Print Prod Costs	50,000.00
				ARG-Gobierno	30071	GOB	74500 Miscellaneous Expenses	79,889.00
				ARG-Gobierno	30021	GOB	75700 Training, Workshops and Confer	8,000.00
				ARG-Gobierno	30021	GOB	71300 Local Consultants	507,101.00
				ARG-Gobierno	30021	GOB	72500 Supplies	3,209.00
				ARG-Gobierno	30021	GOB	72800 Information Technology Equipmt	12,377.00
				ARG-Gobierno	30021	GOB	73300 Rental & Maint of Info Tech Eq	4,271.00
				ARG-Gobierno	30021	GOB	74500 Miscellaneous Expenses	15,503.00
				ARG-Gobierno	30021	GOB	71600 Travel	28,758.00
				ARG-Gobierno	30021	GOB	73400 Rental & Maint of Other Equip	4,929.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	23,638.00
				ARG-Gobierno	30071	GOB	71600 Travel	8,000.00
				ARG-Gobierno	30021	GOB	72100 Contractual Services-Companies	6,461.00
				ARG-Gobierno	30021	GOB	72400 Communic & Audio Visual Equip	10,000.00
				ARG-Gobierno	30021	GOB	72200 Equipment and Furniture	10,000.00
	Fondo de Financiamiento	3/1/2014	12/31/2018	ARG-Gobierno	30021	GOB	71300 Local Consultants	1,233,328.00
				ARG-Gobierno	30072	GOB	72100 Contractual Services-Companies	803,720.00
				ARG-Gobierno	30021	GOB	72800 Information Technology Equipmt	51,176.00
				ARG-Gobierno	30021	GOB	74500 Miscellaneous Expenses	40,646.00



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00089695 San Juan II	Fondo de Financiamiento	3/1/2014	12/31/2018	ARG-Gobierno	30071	GOB	71600 Travel	6,000.00
				ARG-Gobierno	30021	GOB	72500 Supplies	35,216.00
				ARG-Gobierno	30071	GOB	71300 Local Consultants	9,375.00
				ARG-Gobierno	30021	GOB	73400 Rental & Maint of Other Equip	3,884.00
				ARG-Gobierno	30021	GOB	74200 Audio Visual&Print Prod Costs	76,191.00
				ARG-Gobierno	30021	GOB	72600 Grants	0.00
				ARG-Gobierno	30072	GOB	72600 Grants	0.00
				ARG-Gobierno	30021	GOB	71600 Travel	35,899.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	77,668.00
				ARG-Gobierno	30021	GOB	72100 Contractual Services-Companies	1,097,230.00
				ARG-Gobierno	30072	GOB	75100 Facilities & Administration	24,112.00
	Fort Gestión/Control Ambiental	3/1/2014	12/31/2018	ARG-Gobierno	30073	GOB	75100 Facilities & Administration	0.00
				ARG-Gobierno	30073	GOB	72100 Contractual Services-Companies	0.00
				UN Office for Project Services	30073	GOB	72100 Contractual Services-Companies	200,244.00
				UN Office for Project Services	30073	GOB	75100 Facilities & Administration	6,007.00
	Planes de Mejora Competitiva	3/1/2014	12/31/2018	ARG-Gobierno	30021	GOB	71600 Travel	54,896.00
				ARG-Gobierno	30021	GOB	72400 Communic & Audio Visual Equip	190.00
				ARG-Gobierno	30071	GOB	72100 Contractual Services-Companies	96,821.00
				ARG-Gobierno	30021	GOB	72600 Grants	0.00
				ARG-Gobierno	30021	GOB	72800 Information Technology Equipmt	120,000.00



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00089695 San Juan II	Administración del Proyecto	3/1/2014	12/31/2018	Agy Desarr de Invers, San Juan	30021	GOB	71600 Travel	4,000.00
				ARG-Gobierno	30071	GOB	71600 Travel	0.00
				Agy Desarr de Invers, San Juan	30071	GOB	72800 Information Technology Equipmt	7,407.00
				Agy Desarr de Invers, San Juan	30071	GOB	73100 Rental & Maintenance-Premises	8,133.00
				ARG-Gobierno	30021	GOB	73300 Rental & Maint of Info Tech Eq	0.00
				ARG-Gobierno	30021	GOB	73400 Rental & Maint of Other Equip	0.00
				Agy Desarr de Invers, San Juan	30071	GOB	75100 Facilities & Administration	29,752.00
				ARG-Gobierno	30071	GOB	72100 Contractual Services-Companies	0.00
				ARG-Gobierno	30021	GOB	71300 Local Consultants	0.00
				Agy Desarr de Invers, San Juan	30071	GOB	71600 Travel	25,658.00
				ARG-Gobierno	30021	GOB	72100 Contractual Services-Companies	0.00
				ARG-Gobierno	30021	GOB	71600 Travel	0.00
				Agy Desarr de Invers, San Juan	30071	GOB	72500 Supplies	112,112.00
				ARG-Gobierno	30071	GOB	72800 Information Technology Equipmt	0.00
				ARG-Gobierno	30071	GOB	73100 Rental & Maintenance-Premises	0.00
				Agy Desarr de Invers, San Juan	30021	GOB	73300 Rental & Maint of Info Tech Eq	0.00
				Agy Desarr de Invers, San Juan	30071	GOB	74200 Audio Visual&Print Prod Costs	2,500.00
				Agy Desarr de Invers, San Juan	30021	GOB	71300 Local Consultants	292,132.00
				ARG-Gobierno	30071	GOB	71300 Local Consultants	0.00
				ARG-Gobierno	30021	GOB	72500 Supplies	0.00



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00089695 San Juan II	Administración del Proyecto	3/1/2014	12/31/2018	ARG-Gobierno	30021	GOB	74100 Professional Services	0.00
				ARG-Gobierno	30021	GOB	74200 Audio Visual&Print Prod Costs	0.00
				ARG-Gobierno	30071	GOB	74500 Miscellaneous Expenses	0.00
				Agy Desarr de Invers, San Juan	30071	GOB	72400 Communic & Audio Visual Equip	51,000.00
				Agy Desarr de Invers, San Juan	30071	GOB	73300 Rental & Maint of Info Tech Eq	26,411.00
				ARG-Gobierno	30071	GOB	74200 Audio Visual&Print Prod Costs	0.00
				Agy Desarr de Invers, San Juan	30071	GOB	71300 Local Consultants	321,581.00
				ARG-Gobierno	30021	GOB	73100 Rental & Maintenance-Premises	0.00
				Agy Desarr de Invers, San Juan	30071	GOB	72100 Contractual Services-Companies	45,000.00
				Agy Desarr de Invers, San Juan	30071	GOB	74100 Professional Services	40,000.00
				Agy Desarr de Invers, San Juan	30021	GOB	74500 Miscellaneous Expenses	20,000.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	0.00
				Agy Desarr de Invers, San Juan	30021	GOB	74100 Professional Services	0.00
				Agy Desarr de Invers, San Juan	30021	GOB	74200 Audio Visual&Print Prod Costs	0.00
				Agy Desarr de Invers, San Juan	30071	GOB	74500 Miscellaneous Expenses	35,793.00
				ARG-Gobierno	30071	GOB	72500 Supplies	0.00
				ARG-Gobierno	30021	GOB	72800 Information Technology Equipmt	0.00
				Agy Desarr de Invers, San Juan	30021	GOB	73100 Rental & Maintenance-Premises	0.00
				ARG-Gobierno	30071	GOB	74100 Professional Services	0.00
				ARG-Gobierno	30021	GOB	74500 Miscellaneous Expenses	0.00



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00089695 San Juan II	Fondo de Financiamiento	3/1/2014	12/31/2018	ARG-Gobierno	30021	GOB	72100 Contractual Services-Companies	0.00
				Agy Desarr de Invers, San Juan	30021	GOB	72500 Supplies	0.00
				ARG-Gobierno	30021	GOB	72800 Information Technology Equipmt	0.00
				Agy Desarr de Invers, San Juan	30021	GOB	73100 Rental & Maintenance-Premises	0.00
				Agy Desarr de Invers, San Juan	30071	GOB	73300 Rental & Maint of Info Tech Eq	17,500.00
				Agy Desarr de Invers, San Juan	30072	GOB	73300 Rental & Maint of Info Tech Eq	250.00
				ARG-Gobierno	30021	GOB	74500 Miscellaneous Expenses	0.00
				Agy Desarr de Invers, San Juan	30021	GOB	72800 Information Technology Equipmt	0.00
				Agy Desarr de Invers, San Juan	30021	GOB	73300 Rental & Maint of Info Tech Eq	0.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	0.00
				ARG-Gobierno	30072	GOB	75100 Facilities & Administration	0.00
				Agy Desarr de Invers, San Juan	30021	GOB	71600 Travel	2,150.00
				ARG-Gobierno	30021	GOB	73300 Rental & Maint of Info Tech Eq	0.00
				Agy Desarr de Invers, San Juan	30071	GOB	75100 Facilities & Administration	11,835.00
				Agy Desarr de Invers, San Juan	30072	GOB	75100 Facilities & Administration	14,399.00
				ARG-Gobierno	30021	GOB	71600 Travel	0.00
				Agy Desarr de Invers, San Juan	30021	GOB	72100 Contractual Services-Companies	0.00
				ARG-Gobierno	30021	GOB	72500 Supplies	0.00
				ARG-Gobierno	30021	GOB	73100 Rental & Maintenance-Premises	0.00
				ARG-Gobierno	30071	GOB	71600 Travel	0.00



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00089695 San Juan II	Fondo de Financiamiento	3/1/2014	12/31/2018	Agy Desarr de Invers, San Juan	30071	GOB	72100 Contractual Services-Companies	48,500.00
				Agy Desarr de Invers, San Juan	30072	GOB	72100 Contractual Services-Companies	5,000.00
				Agy Desarr de Invers, San Juan	30021	GOB	71300 Local Consultants	189,320.00
				ARG-Gobierno	30072	GOB	72100 Contractual Services-Companies	0.00
				ARG-Gobierno	30021	GOB	73400 Rental & Maint of Other Equip	0.00
				ARG-Gobierno	30021	GOB	74200 Audio Visual&Print Prod Costs	0.00
				Agy Desarr de Invers, San Juan	30021	GOB	74500 Miscellaneous Expenses	21,600.00
				Agy Desarr de Invers, San Juan	30072	GOB	74500 Miscellaneous Expenses	8,100.00
				Agy Desarr de Invers, San Juan	30071	GOB	71600 Travel	6,150.00
				Agy Desarr de Invers, San Juan	30021	GOB	72600 Grants	80,368.00
				ARG-Gobierno	30071	GOB	72600 Grants	0.00
				Agy Desarr de Invers, San Juan	30072	GOB	72600 Grants	400,000.00
				Agy Desarr de Invers, San Juan	30071	GOB	73400 Rental & Maint of Other Equip	1,500.00
				Agy Desarr de Invers, San Juan	30072	GOB	73400 Rental & Maint of Other Equip	500.00
				ARG-Gobierno	30071	GOB	76100 Foreign Exchange Currency Loss	0.00
				ARG-Gobierno	30072	GOB	76100 Foreign Exchange Currency Loss	0.00
				ARG-Gobierno	30021	GOB	71300 Local Consultants	0.00
				Agy Desarr de Invers, San Juan	30071	GOB	71300 Local Consultants	7,500.00
				Agy Desarr de Invers, San Juan	30072	GOB	71300 Local Consultants	66,118.00
				ARG-Gobierno	30021	GOB	72600 Grants	0.00
				ARG-Gobierno	30072	GOB	72600 Grants	0.00



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00089695 San Juan II	Fondo de Financiamiento	3/1/2014	12/31/2018	Agy Desarr de Invers, San Juan	30071	GOB	72800 Information Technology Equipmt	14,500.00
				Agy Desarr de Invers, San Juan	30021	GOB	73400 Rental & Maint of Other Equip	2,400.00
				Agy Desarr de Invers, San Juan	30071	GOB	74500 Miscellaneous Expenses	3,000.00
				ARG-Gobierno	30021	GOB	76100 Foreign Exchange Currency Loss	0.00
	Planes de Mejora Competitiva	3/1/2014	12/31/2018	ARG-Gobierno	30021	GOB	72100 Contractual Services-Companies	0.00
				ARG-Gobierno	30071	GOB	72500 Supplies	0.00
				Agy Desarr de Invers, San Juan	30021	GOB	72600 Grants	817,500.00
				Agy Desarr de Invers, San Juan	30021	GOB	73100 Rental & Maintenance-Premises	0.00
				ARG-Gobierno	30021	GOB	71300 Local Consultants	0.00
				Agy Desarr de Invers, San Juan	30071	GOB	71300 Local Consultants	8,500.00
				ARG-Gobierno	30021	GOB	73100 Rental & Maintenance-Premises	0.00
				Agy Desarr de Invers, San Juan	30021	GOB	73400 Rental & Maint of Other Equip	61,750.00
				Agy Desarr de Invers, San Juan	30021	GOB	74200 Audio Visual&Print Prod Costs	10,250.00
				Agy Desarr de Invers, San Juan	30071	GOB	74500 Miscellaneous Expenses	3,500.00
				Agy Desarr de Invers, San Juan	30021	GOB	71300 Local Consultants	360,801.00
				ARG-Gobierno	30071	GOB	72100 Contractual Services-Companies	0.00
				ARG-Gobierno	30021	GOB	72600 Grants	0.00
				Agy Desarr de Invers, San Juan	30071	GOB	73100 Rental & Maintenance-Premises	13,500.00
				ARG-Gobierno	30021	GOB	74200 Audio Visual&Print Prod Costs	0.00
				Agy Desarr de Invers, San Juan	30071	GOB	74200 Audio Visual&Print Prod Costs	4,500.00



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00089695 San Juan II	Planes de Mejora Competitiva	3/1/2014	12/31/2018	ARG-Gobierno	30071	GOB	75100 Facilities & Administration	0.00
				ARG-Gobierno	30021	GOB	71600 Travel	0.00
				Agy Desarr de Invers, San Juan	30021	GOB	72100 Contractual Services-Companies	41,840.00
				Agy Desarr de Invers, San Juan	30071	GOB	72500 Supplies	12,500.00
				ARG-Gobierno	30071	GOB	72800 Information Technology Equipmt	0.00
				Agy Desarr de Invers, San Juan	30021	GOB	71600 Travel	35,980.00
				Agy Desarr de Invers, San Juan	30071	GOB	71600 Travel	30,000.00
				Agy Desarr de Invers, San Juan	30021	GOB	72500 Supplies	15,600.00
				ARG-Gobierno	30021	GOB	72800 Information Technology Equipmt	0.00
				Agy Desarr de Invers, San Juan	30071	GOB	73300 Rental & Maint of Info Tech Eq	1,600.00
				Agy Desarr de Invers, San Juan	30071	GOB	73400 Rental & Maint of Other Equip	3,500.00
				ARG-Gobierno	30021	GOB	74500 Miscellaneous Expenses	0.00
				Agy Desarr de Invers, San Juan	30071	GOB	72800 Information Technology Equipmt	15,000.00
				Agy Desarr de Invers, San Juan	30071	GOB	75100 Facilities & Administration	51,512.00
				ARG-Gobierno	30071	GOB	71600 Travel	0.00
				Agy Desarr de Invers, San Juan	30071	GOB	72100 Contractual Services-Companies	242,400.00
				Agy Desarr de Invers, San Juan	30071	GOB	72400 Communic & Audio Visual Equip	11,950.00
				Agy Desarr de Invers, San Juan	30021	GOB	72800 Information Technology Equipmt	5,500.00
				Agy Desarr de Invers, San Juan	30021	GOB	73300 Rental & Maint of Info Tech Eq	900.00
				Agy Desarr de Invers, San Juan	30021	GOB	74500 Miscellaneous Expenses	20,000.00



Argentina - Buenos Aires

Report Date: 1/22/2020

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								3,690,752.00
GRAND TOTAL								3,690,752.00



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Annual Work Plan

Argentina - Buenos Aires

Project: 00079811

Report Date: 1/22/2020

Project Title: San Juan II

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089695 San Juan II	Administración del Proyecto	3/1/2014	12/31/2018	ARG-Gobierno	30071	GOB	73100 Rental & Maintenance-Premises	0.00
				Agy Desarr de Invers, San Juan	30071	GOB	74100 Professional Services	3,000.00
				Agy Desarr de Invers, San Juan	30072	GOB	74100 Professional Services	70,000.00
				Agy Desarr de Invers, San Juan	30071	GOB	74200 Audio Visual&Print Prod Costs	2,000.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	0.00
				Agy Desarr de Invers, San Juan	30072	GOB	75700 Training, Workshops and Confer	10,000.00
				Agy Desarr de Invers, San Juan	30021	GOB	72100 Contractual Services-Companies	5,000.00
				Agy Desarr de Invers, San Juan	30021	GOB	71600 Travel	0.00
				ARG-Gobierno	30071	GOB	74200 Audio Visual&Print Prod Costs	0.00
				Agy Desarr de Invers, San Juan	30071	GOB	71300 Local Consultants	50,000.00
				Agy Desarr de Invers, San Juan	30071	GOB	71600 Travel	13,975.00
				Agy Desarr de Invers, San Juan	30072	GOB	71600 Travel	12,900.00
				Agy Desarr de Invers, San Juan	30071	GOB	72200 Equipment and Furniture	1,500.00
				Agy Desarr de Invers, San Juan	30071	GOB	73100 Rental & Maintenance-Premises	6,000.00
				Agy Desarr de Invers, San Juan	30021	GOB	74200 Audio Visual&Print Prod Costs	0.00
				ARG-Gobierno	30021	GOB	71300 Local Consultants	0.00
				Agy Desarr de Invers, San Juan	30072	GOB	72200 Equipment and Furniture	3,000.00
				Agy Desarr de Invers, San Juan	30071	GOB	72500 Supplies	7,625.00
				Agy Desarr de Invers, San Juan	30072	GOB	72500 Supplies	10,000.00
				Agy Desarr de Invers, San Juan	30072	GOB	73100 Rental & Maintenance-Premises	9,000.00
				Agy Desarr de Invers, San Juan	30071	GOB	73300 Rental & Maint of Info Tech Eq	10,004.00



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Argentina - Buenos Aires

Project: 00079811

Report Date: 1/22/2020

Project Title: San Juan II

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089695 San Juan II	Administración del Proyecto	3/1/2014	12/31/2018	Agy Desarr de Invers, San Juan	30021	GOB	71300 Local Consultants	100,000.00
				Agy Desarr de Invers, San Juan	30072	GOB	71300 Local Consultants	90,000.00
				Agy Desarr de Invers, San Juan	30072	GOB	72100 Contractual Services-Companies	10,000.00
				ARG-Gobierno	30021	GOB	74200 Audio Visual&Print Prod Costs	0.00
				Agy Desarr de Invers, San Juan	30071	GOB	74500 Miscellaneous Expenses	58,824.00
				Agy Desarr de Invers, San Juan	30072	GOB	74500 Miscellaneous Expenses	30,000.00
				Agy Desarr de Invers, San Juan	30071	GOB	72100 Contractual Services-Companies	23,440.00
				Agy Desarr de Invers, San Juan	30071	GOB	72800 Information Technology Equipmt	5,000.00
				Agy Desarr de Invers, San Juan	30072	GOB	72800 Information Technology Equipmt	25,000.00
				Agy Desarr de Invers, San Juan	30071	GOB	72400 Communic & Audio Visual Equip	20,000.00
				ARG-Gobierno	30021	GOB	74100 Professional Services	0.00
				Agy Desarr de Invers, San Juan	30071	GOB	75100 Facilities & Administration	10,241.00
				Agy Desarr de Invers, San Juan	30072	GOB	75100 Facilities & Administration	8,547.00
				Agy Desarr de Invers, San Juan	30021	GOB	73300 Rental & Maint of Info Tech Eq	0.00
				Agy Desarr de Invers, San Juan	30072	GOB	73300 Rental & Maint of Info Tech Eq	15,000.00
				ARG-Gobierno	30021	GOB	73300 Rental & Maint of Info Tech Eq	0.00
				Agy Desarr de Invers, San Juan	30021	GOB	74100 Professional Services	35,000.00
				ARG-Gobierno	30071	GOB	74500 Miscellaneous Expenses	0.00
	Fondo de Financiamiento	3/1/2014	12/31/2018	Agy Desarr de Invers, San Juan	30071	GOB	71300 Local Consultants	3,000.00
				Agy Desarr de Invers, San Juan	30072	GOB	71300 Local Consultants	108,000.00



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Argentina - Buenos Aires

Project: 00079811

Report Date: 1/22/2020

Project Title: San Juan II

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089695 San Juan II	Fondo de Financiamiento	3/1/2014	12/31/2018	Agy Desarr de Invers, San Juan	30071	GOB	72800 Information Technology Equipmt	20,500.00
				Agy Desarr de Invers, San Juan	30071	GOB	74500 Miscellaneous Expenses	2,000.00
				Agy Desarr de Invers, San Juan	30072	GOB	74500 Miscellaneous Expenses	20,250.00
				ARG-Gobierno	30021	GOB	71300 Local Consultants	0.00
				Agy Desarr de Invers, San Juan	30072	GOB	72200 Equipment and Furniture	100,000.00
				Agy Desarr de Invers, San Juan	30072	GOB	72600 Grants	422,000.00
				Agy Desarr de Invers, San Juan	30071	GOB	73100 Rental & Maintenance-Premises	10,000.00
				Agy Desarr de Invers, San Juan	30021	GOB	71300 Local Consultants	90,000.00
				Agy Desarr de Invers, San Juan	30021	GOB	72600 Grants	20,000.00
				Agy Desarr de Invers, San Juan	30021	GOB	74500 Miscellaneous Expenses	16,200.00
				Agy Desarr de Invers, San Juan	30071	GOB	71600 Travel	9,000.00
				Agy Desarr de Invers, San Juan	30072	GOB	71600 Travel	20,000.00
				ARG-Gobierno	30021	GOB	72100 Contractual Services-Companies	0.00
				Agy Desarr de Invers, San Juan	30071	GOB	73400 Rental & Maint of Other Equip	500.00
				Agy Desarr de Invers, San Juan	30072	GOB	73400 Rental & Maint of Other Equip	1,000.00
				Agy Desarr de Invers, San Juan	30071	GOB	75100 Facilities & Administration	9,937.00
				Agy Desarr de Invers, San Juan	30072	GOB	75100 Facilities & Administration	23,453.00
				ARG-Gobierno	30021	GOB	71600 Travel	0.00
				Agy Desarr de Invers, San Juan	30021	GOB	72100 Contractual Services-Companies	0.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	0.00
				ARG-Gobierno	30072	GOB	75100 Facilities & Administration	0.00



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Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089695 San Juan II	Fondo de Financiamiento	3/1/2014	12/31/2018	Agy Desarr de Invers, San Juan	30071	GOB	72100 Contractual Services-Companies	151,500.00
				Agy Desarr de Invers, San Juan	30072	GOB	72100 Contractual Services-Companies	110,000.00
				Agy Desarr de Invers, San Juan	30021	GOB	71600 Travel	6,536.00
				ARG-Gobierno	30072	GOB	72100 Contractual Services-Companies	0.00
				Agy Desarr de Invers, San Juan	30071	GOB	73300 Rental & Maint of Info Tech Eq	2,000.00
				Agy Desarr de Invers, San Juan	30072	GOB	73300 Rental & Maint of Info Tech Eq	500.00
				ARG-Gobierno	30021	GOB	74500 Miscellaneous Expenses	0.00
	Planes de Mejora Competitiva	3/1/2014	12/31/2018	Agy Desarr de Invers, San Juan	30021	GOB	71300 Local Consultants	80,000.00
				Agy Desarr de Invers, San Juan	30072	GOB	71300 Local Consultants	70,000.00
				Agy Desarr de Invers, San Juan	30072	GOB	72100 Contractual Services-Companies	11,000.00
				ARG-Gobierno	30021	GOB	73100 Rental & Maintenance-Premises	0.00
				Agy Desarr de Invers, San Juan	30071	GOB	74500 Miscellaneous Expenses	800.00
				Agy Desarr de Invers, San Juan	30072	GOB	74500 Miscellaneous Expenses	11,340.00
				Agy Desarr de Invers, San Juan	30071	GOB	72100 Contractual Services-Companies	250,000.00
				ARG-Gobierno	30021	GOB	72800 Information Technology Equipmt	0.00
				Agy Desarr de Invers, San Juan	30071	GOB	72800 Information Technology Equipmt	5,000.00
				Agy Desarr de Invers, San Juan	30072	GOB	72800 Information Technology Equipmt	2,000.00



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Report Date: 1/22/2020

Project Title: San Juan II

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089695 San Juan II	Planes de Mejora Competitiva	3/1/2014	12/31/2018	Agy Desarr de Invers, San Juan	30021	GOB	73100 Rental & Maintenance-Premises	0.00
				ARG-Gobierno	30021	GOB	74500 Miscellaneous Expenses	0.00
				ARG-Gobierno	30021	GOB	72100 Contractual Services-Companies	0.00
				Agy Desarr de Invers, San Juan	30071	GOB	72400 Communic & Audio Visual Equip	1,000.00
				Agy Desarr de Invers, San Juan	30071	GOB	72500 Supplies	1,000.00
				Agy Desarr de Invers, San Juan	30072	GOB	72500 Supplies	9,000.00
				Agy Desarr de Invers, San Juan	30021	GOB	72800 Information Technology Equipmt	0.00
				Agy Desarr de Invers, San Juan	30071	GOB	73400 Rental & Maint of Other Equip	500.00
				Agy Desarr de Invers, San Juan	30021	GOB	74500 Miscellaneous Expenses	30,375.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	0.00
				ARG-Gobierno	30021	GOB	71300 Local Consultants	0.00
				Agy Desarr de Invers, San Juan	30071	GOB	71300 Local Consultants	9,500.00
				Agy Desarr de Invers, San Juan	30071	GOB	71600 Travel	3,000.00
				Agy Desarr de Invers, San Juan	30072	GOB	71600 Travel	2,700.00
				Agy Desarr de Invers, San Juan	30072	GOB	73400 Rental & Maint of Other Equip	2,000.00
				Agy Desarr de Invers, San Juan	30021	GOB	72600 Grants	450,409.00
				Agy Desarr de Invers, San Juan	30072	GOB	73300 Rental & Maint of Info Tech Eq	2,000.00
				Agy Desarr de Invers, San Juan	30021	GOB	71600 Travel	2,374.00
				Agy Desarr de Invers, San Juan	30071	GOB	73300 Rental & Maint of Info Tech Eq	1,000.00
				Agy Desarr de Invers, San Juan	30072	GOB	74200 Audio Visual&Print Prod Costs	2,000.00
				ARG-Gobierno	30021	GOB	71600 Travel	0.00



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Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089695 San Juan II	Planes de Mejora Competitiva	3/1/2014	12/31/2018	Agy Desarr de Invers, San Juan	30021	GOB	72100 Contractual Services-Companies	0.00
				Agy Desarr de Invers, San Juan	30071	GOB	73100 Rental & Maintenance-Premises	3,000.00
				Agy Desarr de Invers, San Juan	30071	GOB	75100 Facilities & Administration	25,139.00
				Agy Desarr de Invers, San Juan	30072	GOB	75100 Facilities & Administration	3,361.00
TOTAL								2,769,930.00
GRAND TOTAL								2,769,930.00



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Annual Work Plan

Argentina - Buenos Aires

Project: 00079811

Report Date: 1/22/2020

Project Title: San Juan II

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089695 San Juan II	Administración del Proyecto	3/1/2014	12/31/2018	Agy Desarr de Invers, San Juan	30072	GOB	71600 Travel	16,800.00
				Agy Desarr de Invers, San Juan	30072	GOB	73300 Rental & Maint of Info Tech Eq	20,000.00
				Agy Desarr de Invers, San Juan	30072	GOB	71300 Local Consultants	333,425.00
				Agy Desarr de Invers, San Juan	30072	GOB	72200 Equipment and Furniture	4,000.00
				Agy Desarr de Invers, San Juan	30072	GOB	72100 Contractual Services-Companies	15,000.00
				Agy Desarr de Invers, San Juan	30072	GOB	72500 Supplies	13,455.00
				Agy Desarr de Invers, San Juan	30072	GOB	72800 Information Technology Equipmt	17,500.00
				Agy Desarr de Invers, San Juan	30072	GOB	75100 Facilities & Administration	16,385.00
				Agy Desarr de Invers, San Juan	30072	GOB	74500 Miscellaneous Expenses	30,000.00
				Agy Desarr de Invers, San Juan	30072	GOB	74100 Professional Services	70,000.00
				Agy Desarr de Invers, San Juan	30072	GOB	75700 Training, Workshops and Confer	14,000.00
				Agy Desarr de Invers, San Juan	30072	GOB	73100 Rental & Maintenance-Premises	12,000.00
	Fondo de Financiamiento	3/1/2014	12/31/2018	Agy Desarr de Invers, San Juan	30072	GOB	71300 Local Consultants	398,550.00
				Agy Desarr de Invers, San Juan	30072	GOB	74500 Miscellaneous Expenses	51,840.00
				Agy Desarr de Invers, San Juan	30072	GOB	71600 Travel	25,000.00
				Agy Desarr de Invers, San Juan	30072	GOB	73400 Rental & Maint of Other Equip	1,000.00
				Agy Desarr de Invers, San Juan	30072	GOB	72100 Contractual Services-Companies	35,163.00
				Agy Desarr de Invers, San Juan	30072	GOB	72600 Grants	1,050,628.00
				Agy Desarr de Invers, San Juan	30072	GOB	73300 Rental & Maint of Info Tech Eq	20,000.00
				Agy Desarr de Invers, San Juan	30072	GOB	75100 Facilities & Administration	47,465.00
	Planes de Mejora Competitiva	3/1/2014	12/31/2018	Agy Desarr de Invers, San Juan	30072	GOB	72800 Information Technology Equipmt	110,000.00



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