



## Argentina - Buenos Aires

**Report Date:** 1/22/2020

**Project Title:** Innovaciones en la red asistencial

**Year: 2014**

[illegible]



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# Annual Work Plan

Argentina - Buenos Aires

**Project:** 00081625

**Report Date:** 1/22/2020

**Project Title:** Innovaciones en la red asistencial

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090811 Reorganizar Sistema de Salud	Adecuación procesos asistencia	7/1/2014	12/31/2019	ARG-Gobierno	30071	GOB	71300 Local Consultants	0.00
				ARG-Gobierno	30071	GOB	74200 Audio Visual&Print Prod Costs	7,015.19
				ARG-Gobierno	30071	GOB	75700 Training, Workshops and Confer	0.00
				ARG-Gobierno	30071	GOB	71600 Travel	71.49
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	27,974.32
				ARG-Gobierno	30071	GOB	72800 Information Technology Equipmt	0.00
				ARG-Gobierno	30071	GOB	74500 Miscellaneous Expenses	30.32
				ARG-Gobierno	30071	GOB	72400 Communic & Audio Visual Equip	0.00
				ARG-Gobierno	30071	GOB	72300 Materials & Goods	865,752.51
	Fort. Programación local	8/1/2014	12/31/2015	ARG-Gobierno	30071	GOB	71600 Travel	345.29
				ARG-Gobierno	30071	GOB	76100 Foreign Exchange Currency Loss	175,195.05
				ARG-Gobierno	30071	GOB	72800 Information Technology Equipmt	23,713.54
				ARG-Gobierno	30071	GOB	74500 Miscellaneous Expenses	-148.70
				ARG-Gobierno	30071	GOB	71300 Local Consultants	28,912.55
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	1,850.88
				ARG-Gobierno	30071	GOB	74100 Professional Services	582.49
				ARG-Gobierno	30071	GOB	75700 Training, Workshops and Confer	148.70
	Fort. Tercer nivel atención	8/1/2014	12/31/2015	ARG-Gobierno	30071	GOB	71300 Local Consultants	0.00
				ARG-Gobierno	30071	GOB	72300 Materials & Goods	0.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	262.84
				ARG-Gobierno	30071	GOB	74500 Miscellaneous Expenses	7,311.50
				ARG-Gobierno	30071	GOB	75700 Training, Workshops and Confer	0.00



## Argentina - Buenos Aires

**Report Date:** 1/22/2020

**Year: 2015**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								1,139,017.97
GRAND TOTAL								1,139,017.97



## Argentina - Buenos Aires

**Report Date:** 1/22/2020

**Project Title:** Innovaciones en la red asistencial

**Year: 2016**

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## Argentina - Buenos Aires

**Report Date:** 1/22/2020

**Project Title:** Innovaciones en la red asistencial

**Year: 2017**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090811 Reorganizar Sistema de Salud	Adecuación procesos asistencia	7/1/2014	12/31/2019	ARG-Gobierno	30071	GOB	71600 Travel	8,400.00
				ARG-Gobierno	30071	GOB	72300 Materials & Goods	652,600.00
				ARG-Gobierno	30071	GOB	71300 Local Consultants	13,000.00
				ARG-Gobierno	30071	GOB	74100 Professional Services	600.00
				ARG-Gobierno	30071	GOB	72800 Information Technology Equipmt	6,167.00
				ARG-Gobierno	30071	GOB	74500 Miscellaneous Expenses	5,000.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	21,173.00
				ARG-Gobierno	30071	GOB	75700 Training, Workshops and Confer	20,000.00
	Fort. Programación local	8/1/2014	12/31/2015	ARG-Gobierno	30071	GOB	72800 Information Technology Equipmt	4,000.00
				ARG-Gobierno	30071	GOB	74500 Miscellaneous Expenses	5,685.00
				ARG-Gobierno	30071	GOB	71300 Local Consultants	17,722.00
				ARG-Gobierno	30071	GOB	76100 Foreign Exchange Currency Loss	750.00
				ARG-Gobierno	30071	GOB	71600 Travel	10,000.00
				ARG-Gobierno	30071	GOB	75700 Training, Workshops and Confer	10,000.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	1,422.00
				Fort. Tercer nivel atención	8/1/2014	12/31/2015	ARG-Gobierno	30071
	ARG-Gobierno	30071	GOB				74500 Miscellaneous Expenses	8,178.00
	ARG-Gobierno	30071	GOB				71600 Travel	5,000.00
	ARG-Gobierno	30071	GOB				75100 Facilities & Administration	1,295.00
	TOTAL							
GRAND TOTAL								820,992.00



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**Project:** 00081625

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**Year:** 2018

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090811 Reorganizar Sistema de Salud	Adecuación procesos asistencia	7/1/2014	12/31/2019	ARG-MinSalud y Des Soc Neuquén	30071	GOB	72800 Information Technology Equipmt	2,300.00
				ARG-MinSalud y Des Soc Neuquén	30071	GOB	72200 Equipment and Furniture	10,307.00
				ARG-MinSalud y Des Soc Neuquén	30071	GOB	72400 Communic & Audio Visual Equip	6,380.00
				ARG-MinSalud y Des Soc Neuquén	30071	GOB	72100 Contractual Services-Companies	10,970.00
				ARG-MinSalud y Des Soc Neuquén	30071	GOB	71300 Local Consultants	7,100.00
				ARG-MinSalud y Des Soc Neuquén	30071	GOB	74500 Miscellaneous Expenses	315.00
				ARG-MinSalud y Des Soc Neuquén	30071	GOB	71600 Travel	1,200.00
				ARG-MinSalud y Des Soc Neuquén	30071	GOB	72300 Materials & Goods	108,638.00
				ARG-MinSalud y Des Soc Neuquén	30071	GOB	72500 Supplies	350.00
				ARG-MinSalud y Des Soc Neuquén	30071	GOB	74100 Professional Services	193.00
				ARG-MinSalud y Des Soc Neuquén	30071	GOB	75700 Training, Workshops and Confer	6,200.00
				ARG-MinSalud y Des Soc Neuquén	30071	GOB	75100 Facilities & Administration	4,648.00
				ARG-MinSalud y Des Soc Neuquén	30071	GOB	74200 Audio Visual&Print Prod Costs	1,000.00
				ARG-MinSalud y Des Soc Neuquén	30071	GOB	74200 Audio Visual&Print Prod Costs	1,000.00
	Fort. Programación local	8/1/2014	12/31/2015	ARG-MinSalud y Des Soc Neuquén	30071	GOB	74200 Audio Visual&Print Prod Costs	1,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090811 Reorganizar Sistema de Salud	Adecuación procesos asistencia	7/1/2014	12/31/2019	ARG-MinSalud y Des Soc Neuquén	30071	GOB	72200 Equipment and Furniture	19,524.00
				ARG-MinSalud y Des Soc Neuquén	30071	GOB	72500 Supplies	725.00
				ARG-MinSalud y Des Soc Neuquén	30071	GOB	74100 Professional Services	226.00
				ARG-MinSalud y Des Soc Neuquén	30071	GOB	74200 Audio Visual&Print Prod Costs	5,065.00
				ARG-MinSalud y Des Soc Neuquén	30071	GOB	75700 Training, Workshops and Confer	8,750.00
				ARG-MinSalud y Des Soc Neuquén	30071	GOB	71300 Local Consultants	2,200.00
				ARG-MinSalud y Des Soc Neuquén	30071	GOB	72100 Contractual Services-Companies	36,139.00
				ARG-MinSalud y Des Soc Neuquén	30071	GOB	74500 Miscellaneous Expenses	195.00
				ARG-MinSalud y Des Soc Neuquén	30071	GOB	75100 Facilities & Administration	6,100.00
				ARG-MinSalud y Des Soc Neuquén	30071	GOB	72300 Materials & Goods	129,500.00
				ARG-MinSalud y Des Soc Neuquén	30071	GOB	71600 Travel	1,030.00
	Fort. Programación local	8/1/2014	12/31/2015	ARG-MinSalud y Des Soc Neuquén	30071	GOB	71600 Travel	1,132.00
				ARG-MinSalud y Des Soc Neuquén	30071	GOB	72800 Information Technology Equipmt	4,389.00
				ARG-MinSalud y Des Soc Neuquén	30071	GOB	74500 Miscellaneous Expenses	512.00





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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090811 Reorganizar Sistema de Salud	Adecuación procesos asistencia	7/1/2014	12/31/2019	ARG-MinSalud y Des Soc Neuquén	30071	GOB	72300 Materials & Goods	9,510.00
				ARG-MinSalud y Des Soc Neuquén	30071	GOB	72800 Information Technology Equipmt	15,031.00
				ARG-MinSalud y Des Soc Neuquén	30071	GOB	75100 Facilities & Administration	1,946.00
				ARG-MinSalud y Des Soc Neuquén	30071	GOB	71300 Local Consultants	15,000.00
				ARG-MinSalud y Des Soc Neuquén	30071	GOB	74500 Miscellaneous Expenses	300.00
				ARG-MinSalud y Des Soc Neuquén	30071	GOB	72100 Contractual Services-Companies	20,021.00
				ARG-MinSalud y Des Soc Neuquén	30071	GOB	72200 Equipment and Furniture	5,000.00
	Fort. Programación local	8/1/2014	12/31/2015	ARG-MinSalud y Des Soc Neuquén	30071	GOB	76100 Foreign Exchange Currency Loss	6,000.00
				ARG-MinSalud y Des Soc Neuquén	30071	GOB	71300 Local Consultants	5,000.00
				ARG-MinSalud y Des Soc Neuquén	30071	GOB	75100 Facilities & Administration	1,572.00
				ARG-MinSalud y Des Soc Neuquén	30071	GOB	72100 Contractual Services-Companies	4,000.00
				ARG-MinSalud y Des Soc Neuquén	30071	GOB	72800 Information Technology Equipmt	43,236.00
				ARG-MinSalud y Des Soc Neuquén	30071	GOB	74500 Miscellaneous Expenses	150.00
	Fort. Tercer nivel atención	8/1/2014	12/31/2015	ARG-MinSalud y Des Soc Neuquén	30071	GOB	74500 Miscellaneous Expenses	150.00



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