



Argentina - Buenos Aires

Project Title: REDD+

Report Date: 1/22/2020

Year: 2015

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Annual Work Plan

Argentina - Buenos Aires

Project: 00084985

Report Date: 1/22/2020

Project Title: REDD+

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092753 REDD+	1.Espacios de participación	2/1/2015	12/31/2017	ARG-Secretariat of enviromnent	30000	MPTF(JPAA)	72100 Contractual Services-Companies	7,738.00
				ARG-Secretariat of enviromnent	30000	MPTF(JPAA)	75100 Facilities & Administration	7,860.00
				ARG-Secretariat of enviromnent	30000	MPTF(JPAA)	71600 Travel	7,881.00
				ARG-Secretariat of enviromnent	30000	MPTF(JPAA)	74200 Audio Visual&Print Prod Costs	23,496.00
				ARG-Secretariat of enviromnent	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	28,537.00
				ARG-Secretariat of enviromnent	30000	MPTF(JPAA)	71300 Local Consultants	44,639.00
	2.Mecanismos de consulta	2/1/2015	12/31/2017	ARG-Secretariat of enviromnent	30000	MPTF(JPAA)	71300 Local Consultants	19,804.00
				ARG-Secretariat of enviromnent	30000	MPTF(JPAA)	71600 Travel	0.00
				ARG-Secretariat of enviromnent	30000	MPTF(JPAA)	75100 Facilities & Administration	4,327.00
				ARG-Secretariat of enviromnent	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	27,027.00
				ARG-Secretariat of enviromnent	30000	MPTF(JPAA)	72100 Contractual Services-Companies	14,986.00
	3.Actores c/opciones estrateg.	2/1/2015	12/31/2017	ARG-Secretariat of enviromnent	30000	MPTF(JPAA)	75100 Facilities & Administration	1,050.00
				ARG-Secretariat of enviromnent	30000	MPTF(JPAA)	72100 Contractual Services-Companies	0.00
				ARG-Secretariat of enviromnent	30000	MPTF(JPAA)	71300 Local Consultants	0.00
				ARG-Secretariat of enviromnent	30000	MPTF(JPAA)	71600 Travel	3,000.00
				ARG-Secretariat of enviromnent	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	12,000.00
	4.Actors c/opciones diseño fina	2/1/2015	12/31/2017	ARG-Secretariat of enviromnent	30000	MPTF(JPAA)	75100 Facilities & Administration	1,507.00
				ARG-Secretariat of enviromnent	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	7,910.00
				ARG-Secretariat of enviromnent	30000	MPTF(JPAA)	71300 Local Consultants	13,623.00
	6.Análisis marco institucional	2/1/2015	12/31/2017	ARG-Secretariat of enviromnent	30000	MPTF(JPAA)	72100 Contractual Services-Companies	0.00
				ARG-Secretariat of enviromnent	30000	MPTF(JPAA)	71300 Local Consultants	0.00



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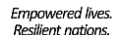
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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092753 REDD+	1.Espacios de participación	2/1/2015	12/31/2017	ARG-Secretariat of environment	30000	MPTF(JPAA)	71600 Travel	0.00
				ARG-Secretariat of environment	30000	MPTF(JPAA)	75100 Facilities & Administration	9,181.00
				ARG-Secretariat of environment	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	105,888.00
				ARG-Secretariat of environment	30000	MPTF(JPAA)	72100 Contractual Services-Companies	0.00
				ARG-Secretariat of environment	30000	MPTF(JPAA)	71300 Local Consultants	13,273.00
				ARG-Secretariat of environment	30000	MPTF(JPAA)	74200 Audio Visual&Print Prod Costs	12,000.00
	2.Mecanismos de consulta	2/1/2015	12/31/2017	ARG-Secretariat of environment	30000	MPTF(JPAA)	71300 Local Consultants	7,500.00
				ARG-Secretariat of environment	30000	MPTF(JPAA)	72100 Contractual Services-Companies	0.00
				ARG-Secretariat of environment	30000	MPTF(JPAA)	71600 Travel	0.00
				ARG-Secretariat of environment	30000	MPTF(JPAA)	75100 Facilities & Administration	3,245.00
				ARG-Secretariat of environment	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	38,861.00
	3.Actores c/opciones estrateg.	2/1/2015	12/31/2017	ARG-Secretariat of environment	30000	MPTF(JPAA)	71300 Local Consultants	0.00
				ARG-Secretariat of environment	30000	MPTF(JPAA)	72100 Contractual Services-Companies	0.00
				ARG-Secretariat of environment	30000	MPTF(JPAA)	71600 Travel	0.00
	4.Actors c/opciones diseño fina	2/1/2015	12/31/2017	ARG-Secretariat of environment	30000	MPTF(JPAA)	71300 Local Consultants	60,474.00
				ARG-Secretariat of environment	30000	MPTF(JPAA)	75100 Facilities & Administration	5,565.00
				ARG-Secretariat of environment	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	19,021.00
	5.Actors c/opcions prop.normat	2/1/2015	12/31/2017	ARG-Secretariat of environment	30000	MPTF(JPAA)	71300 Local Consultants	0.00
	6.Análisis marco institucional	2/1/2015	12/31/2017	ARG-Secretariat of environment	30000	MPTF(JPAA)	75100 Facilities & Administration	302.00
				ARG-Secretariat of environment	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	4,320.00
	7. Unidad operativa	2/1/2015	12/31/2017	ARG-Secretariat of environment	30000	MPTF(JPAA)	71600 Travel	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092753 REDD+	7. Unidad operativa	2/1/2015	12/31/2017	ARG-Secretariat of enviromnent	30000	MPTF(JPAA)	71300 Local Consultants	102,332.00
				ARG-Secretariat of enviromnent	30000	MPTF(JPAA)	72800 Information Technology Equipmt	5,819.00
				ARG-Secretariat of enviromnent	30000	MPTF(JPAA)	74500 Miscellaneous Expenses	4,597.00
				ARG-Secretariat of enviromnent	30000	MPTF(JPAA)	73100 Rental & Maintenance-Premises	0.00
				ARG-Secretariat of enviromnent	30000	MPTF(JPAA)	75100 Facilities & Administration	8,816.00
				ARG-Secretariat of enviromnent	30000	MPTF(JPAA)	74100 Professional Services	650.00
				ARG-Secretariat of enviromnent	30000	MPTF(JPAA)	74200 Audio Visual&Print Prod Costs	12,545.00
TOTAL								414,389.00
GRAND TOTAL								414,389.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092753 REDD+	1.Espacios de participación	2/1/2015	12/31/2017	ARG-Sec CC y Des Sust-SAmb	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	67,730.00
				ARG-Sec CC y Des Sust-SAmb	30000	MPTF(JPAA)	72500 Supplies	1,000.00
				ARG-Secretariat of environment	30000	MPTF(JPAA)	71300 Local Consultants	0.00
				ARG-Secretariat of environment	30000	MPTF(JPAA)	75100 Facilities & Administration	0.00
				ARG-Sec CC y Des Sust-SAmb	30000	MPTF(JPAA)	74500 Miscellaneous Expenses	1,676.00
				ARG-Sec CC y Des Sust-SAmb	30000	MPTF(JPAA)	71300 Local Consultants	25,006.00
				ARG-Sec CC y Des Sust-SAmb	30000	MPTF(JPAA)	74200 Audio Visual&Print Prod Costs	18,354.00
				ARG-Sec CC y Des Sust-SAmb	30000	MPTF(JPAA)	75100 Facilities & Administration	7,964.00
				ARG-Secretariat of environment	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	0.00
	2.Mecanismos de consulta	2/1/2015	12/31/2017	ARG-Sec CC y Des Sust-SAmb	30000	MPTF(JPAA)	75100 Facilities & Administration	287.00
				ARG-Sec CC y Des Sust-SAmb	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	4,094.00
	3.Actores c/opciones estrateg.	2/1/2015	12/31/2017	ARG-Sec CC y Des Sust-SAmb	30000	MPTF(JPAA)	64300 Staff Mgmt Costs - IP Staff	29,000.00
				ARG-Secretariat of environment	30000	MPTF(JPAA)	71600 Travel	0.00
				ARG-Secretariat of environment	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	0.00
				ARG-Secretariat of environment	30000	MPTF(JPAA)	71300 Local Consultants	0.00
				ARG-Sec CC y Des Sust-SAmb	30000	MPTF(JPAA)	71300 Local Consultants	22,765.00
				ARG-Secretariat of environment	30000	MPTF(JPAA)	75100 Facilities & Administration	0.00
				ARG-Sec CC y Des Sust-SAmb	30000	MPTF(JPAA)	74200 Audio Visual&Print Prod Costs	2,772.00
				ARG-Sec CC y Des Sust-SAmb	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	32,367.00
				ARG-Secretariat of environment	30000	MPTF(JPAA)	74200 Audio Visual&Print Prod Costs	0.00
				ARG-Secretariat of environment	30000	MPTF(JPAA)	64300 Staff Mgmt Costs - IP Staff	0.00
				ARG-Sec CC y Des Sust-SAmb	30000	MPTF(JPAA)	75100 Facilities & Administration	6,083.00
				ARG-Sec CC y Des Sust-SAmb	30000	MPTF(JPAA)	71600 Travel	0.00



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00092753 REDD+	6. Análisis marco institucional	2/1/2015	12/31/2017	ARG-Secretariat of environment	30000	MPTF(JPAA)	72100 Contractual Services-Companies	0.00
				ARG-Secretariat of environment	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	0.00
				ARG-Secretariat of environment	30000	MPTF(JPAA)	71300 Local Consultants	0.00
				ARG-Sec CC y Des Sust-SAmb	30000	MPTF(JPAA)	71300 Local Consultants	19,755.00
				ARG-Sec CC y Des Sust-SAmb	30000	MPTF(JPAA)	72800 Information Technology Equipmt	1,400.00
				ARG-Secretariat of environment	30000	MPTF(JPAA)	74200 Audio Visual&Print Prod Costs	0.00
				ARG-Sec CC y Des Sust-SAmb	30000	MPTF(JPAA)	74200 Audio Visual&Print Prod Costs	8,465.00
				ARG-Secretariat of environment	30000	MPTF(JPAA)	75100 Facilities & Administration	0.00
				ARG-Sec CC y Des Sust-SAmb	30000	MPTF(JPAA)	75100 Facilities & Administration	3,333.00
				ARG-Sec CC y Des Sust-SAmb	30000	MPTF(JPAA)	72100 Contractual Services-Companies	0.00
				ARG-Sec CC y Des Sust-SAmb	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	17,995.00
	7. Unidad operativa	2/1/2015	12/31/2017	ARG-Secretariat of environment	30000	MPTF(JPAA)	74100 Professional Services	0.00
				ARG-Sec CC y Des Sust-SAmb	30000	MPTF(JPAA)	73100 Rental & Maintenance-Premises	2,508.00
				ARG-Sec CC y Des Sust-SAmb	30000	MPTF(JPAA)	74100 Professional Services	610.00
				ARG-Sec CC y Des Sust-SAmb	30000	MPTF(JPAA)	71300 Local Consultants	71,083.00
				ARG-Sec CC y Des Sust-SAmb	30000	MPTF(JPAA)	74500 Miscellaneous Expenses	2,008.00
				ARG-Sec CC y Des Sust-SAmb	30000	MPTF(JPAA)	75100 Facilities & Administration	5,586.00
				ARG-Secretariat of environment	30000	MPTF(JPAA)	75100 Facilities & Administration	0.00
				ARG-Sec CC y Des Sust-SAmb	30000	MPTF(JPAA)	72200 Equipment and Furniture	1,379.00
				ARG-Sec CC y Des Sust-SAmb	30000	MPTF(JPAA)	72800 Information Technology Equipmt	2,218.00
				ARG-Secretariat of environment	30000	MPTF(JPAA)	71300 Local Consultants	0.00
				ARG-Secretariat of environment	30000	MPTF(JPAA)	74500 Miscellaneous Expenses	0.00
				ARG-Secretariat of environment	30000	MPTF(JPAA)	74200 Audio Visual&Print Prod Costs	0.00
				ARG-Sec CC y Des Sust-SAmb	30000	MPTF(JPAA)	74200 Audio Visual&Print Prod Costs	0.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								355,438.00
GRAND TOTAL								355,438.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092753 REDD+	1.Espacios de participación	2/1/2015	12/31/2017	ARG-Sec CC y Des Sust-SAmb	30000	MPTF(JPAA)	71300 Local Consultants	4,000.00
				ARG-Sec CC y Des Sust-SAmb	30000	MPTF(JPAA)	75100 Facilities & Administration	1,307.00
				ARG-Secretariat of environment	30000	MPTF(JPAA)	71300 Local Consultants	0.00
				ARG-Secretariat of environment	30000	MPTF(JPAA)	75100 Facilities & Administration	0.00
				ARG-Sec CC y Des Sust-SAmb	30000	MPTF(JPAA)	74200 Audio Visual&Print Prod Costs	6,676.00
				ARG-Sec CC y Des Sust-SAmb	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	8,002.00
				ARG-Secretariat of environment	30000	MPTF(JPAA)	74200 Audio Visual&Print Prod Costs	0.00
				ARG-Secretariat of environment	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	0.00
	2.Mecanismos de consulta	2/1/2015	12/31/2017	ARG-Sec CC y Des Sust-SAmb	30000	MPTF(JPAA)	74200 Audio Visual&Print Prod Costs	3,094.00
				ARG-Secretariat of environment	30000	MPTF(JPAA)	74200 Audio Visual&Print Prod Costs	0.00
				ARG-Secretariat of environment	30000	MPTF(JPAA)	75100 Facilities & Administration	0.00
				ARG-Sec CC y Des Sust-SAmb	30000	MPTF(JPAA)	75100 Facilities & Administration	287.00
				ARG-Secretariat of environment	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	0.00
				ARG-Sec CC y Des Sust-SAmb	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	1,000.00
	3.Actores c/opciones estrateg.	2/1/2015	12/31/2017	ARG-Secretariat of environment	30000	MPTF(JPAA)	64300 Staff Mgmt Costs - IP Staff	0.00
				ARG-Sec CC y Des Sust-SAmb	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	2,279.00
				ARG-Secretariat of environment	30000	MPTF(JPAA)	75100 Facilities & Administration	0.00
				ARG-Sec CC y Des Sust-SAmb	30000	MPTF(JPAA)	75100 Facilities & Administration	2,890.00
				ARG-Secretariat of environment	30000	MPTF(JPAA)	71300 Local Consultants	0.00
				ARG-Sec CC y Des Sust-SAmb	30000	MPTF(JPAA)	74200 Audio Visual&Print Prod Costs	8,179.00
				ARG-Sec CC y Des Sust-SAmb	30000	MPTF(JPAA)	71300 Local Consultants	3,800.00
				ARG-Secretariat of environment	30000	MPTF(JPAA)	74200 Audio Visual&Print Prod Costs	0.00
				ARG-Sec CC y Des Sust-SAmb	30000	MPTF(JPAA)	74500 Miscellaneous Expenses	12,835.00
				ARG-Secretariat of environment	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	0.00



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00092753 REDD+	3.Actores c/opciones	2/1/2015	12/31/2017	ARG-Sec CC y Des Sust-SAmb	30000	MPTF(JPAA)	64300 Staff Mgmt Costs - IP Staff	29,000.00
	6.Análisis marco institucional	2/1/2015	12/31/2017	ARG-Sec CC y Des Sust-SAmb	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	15,645.00
				ARG-Secretariat of enviromnent	30000	MPTF(JPAA)	75100 Facilities & Administration	0.00
				ARG-Sec CC y Des Sust-SAmb	30000	MPTF(JPAA)	71600 Travel	14,247.00
				ARG-Secretariat of enviromnent	30000	MPTF(JPAA)	71300 Local Consultants	0.00
				ARG-Secretariat of enviromnent	30000	MPTF(JPAA)	71600 Travel	0.00
				ARG-Sec CC y Des Sust-SAmb	30000	MPTF(JPAA)	71300 Local Consultants	7,610.00
				ARG-Sec CC y Des Sust-SAmb	30000	MPTF(JPAA)	75100 Facilities & Administration	2,625.00
				ARG-Secretariat of enviromnent	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	0.00
	7. Unidad operativa	2/1/2015	12/31/2017	ARG-Secretariat of enviromnent	30000	MPTF(JPAA)	71300 Local Consultants	0.00
				ARG-Secretariat of enviromnent	30000	MPTF(JPAA)	72800 Information Technology Equipmt	0.00
				ARG-Secretariat of enviromnent	30000	MPTF(JPAA)	74500 Miscellaneous Expenses	0.00
				ARG-Sec CC y Des Sust-SAmb	30000	MPTF(JPAA)	72500 Supplies	672.00
				ARG-Sec CC y Des Sust-SAmb	30000	MPTF(JPAA)	72800 Information Technology Equipmt	600.00
				ARG-Secretariat of enviromnent	30000	MPTF(JPAA)	74100 Professional Services	0.00
				ARG-Sec CC y Des Sust-SAmb	30000	MPTF(JPAA)	74500 Miscellaneous Expenses	680.00
				ARG-Sec CC y Des Sust-SAmb	30000	MPTF(JPAA)	71300 Local Consultants	2,020.00
				ARG-Secretariat of enviromnent	30000	MPTF(JPAA)	72200 Equipment and Furniture	0.00
				ARG-Secretariat of enviromnent	30000	MPTF(JPAA)	72500 Supplies	0.00
				ARG-Sec CC y Des Sust-SAmb	30000	MPTF(JPAA)	74100 Professional Services	650.00
				ARG-Sec CC y Des Sust-SAmb	30000	MPTF(JPAA)	72200 Equipment and Furniture	918.00
				ARG-Secretariat of enviromnent	30000	MPTF(JPAA)	75100 Facilities & Administration	0.00
				ARG-Sec CC y Des Sust-SAmb	30000	MPTF(JPAA)	75100 Facilities & Administration	388.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								129,404.00
GRAND TOTAL								129,404.00