



Empowered lives.
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Annual Work Plan

Argentina - Buenos Aires

Project: 00085129

Report Date: 1/22/2020

Project Title: Uso sostenible BD

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092877 Uso sostenible BD	marco de gobernanza	3/1/2015	12/31/2019	ARG-Secretariat of enviromnent	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				ARG-Secretariat of enviromnent	62000	GEFTrustee	71300 Local Consultants	33,718.00
				ARG-Secretariat of enviromnent	62000	GEFTrustee	74500 Miscellaneous Expenses	2,000.00
				ARG-Secretariat of enviromnent	62000	GEFTrustee	71600 Travel	2,941.00
				ARG-Secretariat of enviromnent	62000	GEFTrustee	72100 Contractual Services-Companies	3,044.00
				ARG-Secretariat of enviromnent	62000	GEFTrustee	72800 Information Technology Equipmt	2,000.00
				ARG-Secretariat of enviromnent	62000	GEFTrustee	72500 Supplies	1,000.00
				ARG-Secretariat of enviromnent	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				ARG-Secretariat of enviromnent	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	mercados y mecanismos financ	3/1/2015	12/31/2019	ARG-Secretariat of enviromnent	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				ARG-Secretariat of enviromnent	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				ARG-Secretariat of enviromnent	62000	GEFTrustee	72800 Information Technology Equipmt	3,000.00
				ARG-Secretariat of enviromnent	62000	GEFTrustee	72100 Contractual Services-Companies	3,137.00
				ARG-Secretariat of enviromnent	62000	GEFTrustee	71300 Local Consultants	52,690.00
				ARG-Secretariat of enviromnent	62000	GEFTrustee	74500 Miscellaneous Expenses	2,000.00
				ARG-Secretariat of enviromnent	62000	GEFTrustee	72500 Supplies	1,120.00
				ARG-Secretariat of enviromnent	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				ARG-Secretariat of enviromnent	62000	GEFTrustee	75700 Training, Workshops and Confer	13,425.00
				ARG-Secretariat of enviromnent	62000	GEFTrustee	71600 Travel	4,533.00
	modelos uso de bosques	3/1/2015	12/31/2019	ARG-Secretariat of enviromnent	62000	GEFTrustee	72400 Communic & Audio Visual Equip	3,040.00
				ARG-Secretariat of enviromnent	62000	GEFTrustee	71600 Travel	18,568.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092877 Uso sostenible BD	marco de gobernanza	3/1/2015	12/31/2019	ARG-Secretariat of enviromnent	62000	GEFTrustee	71300 Local Consultants	40,648.00
				ARG-Secretariat of enviromnent	62000	GEFTrustee	74500 Miscellaneous Expenses	2,000.00
				ARG-Secretariat of enviromnent	62000	GEFTrustee	72800 Information Technology Equipmt	2,000.00
				ARG-Secretariat of enviromnent	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				ARG-Secretariat of enviromnent	62000	GEFTrustee	72500 Supplies	1,000.00
				ARG-Secretariat of enviromnent	62000	GEFTrustee	75700 Training, Workshops and Confer	7,963.00
				ARG-Secretariat of enviromnent	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,400.00
				ARG-Secretariat of enviromnent	62000	GEFTrustee	72100 Contractual Services-Companies	6,780.00
				ARG-Secretariat of enviromnent	62000	GEFTrustee	71600 Travel	2,882.00
	mercados y mecanismos financ	3/1/2015	12/31/2019	ARG-Secretariat of enviromnent	62000	GEFTrustee	71600 Travel	5,474.00
				ARG-Secretariat of enviromnent	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	600.00
				ARG-Secretariat of enviromnent	62000	GEFTrustee	72100 Contractual Services-Companies	23,774.00
				ARG-Secretariat of enviromnent	62000	GEFTrustee	73400 Rental & Maint of Other Equip	1,400.00
				ARG-Secretariat of enviromnent	62000	GEFTrustee	75700 Training, Workshops and Confer	30,852.00
				ARG-Secretariat of enviromnent	62000	GEFTrustee	72500 Supplies	0.00
				ARG-Secretariat of enviromnent	62000	GEFTrustee	72800 Information Technology Equipmt	3,000.00
				ARG-Secretariat of enviromnent	62000	GEFTrustee	71300 Local Consultants	44,758.00
				ARG-Secretariat of enviromnent	62000	GEFTrustee	74500 Miscellaneous Expenses	700.00
				ARG-Secretariat of enviromnent	62000	GEFTrustee	72200 Equipment and Furniture	0.00
	modelos uso de bosques	3/1/2015	12/31/2019	ARG-Secretariat of enviromnent	62000	GEFTrustee	71300 Local Consultants	160,010.00
				ARG-Secretariat of enviromnent	62000	GEFTrustee	72100 Contractual Services-Companies	116,725.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092877 Uso sostenible BD	marco de gobernanza	3/1/2015	12/31/2019	ARG-Secretariat of enviromnent	62000	GEFTrustee	72800 Information Technology Equipmt	2,000.00
				ARG-Secretariat of enviromnent	62000	GEFTrustee	72100 Contractual Services-Companies	45,000.00
				ARG-Secretariat of enviromnent	62000	GEFTrustee	71600 Travel	19,412.00
				ARG-Secretariat of enviromnent	62000	GEFTrustee	71300 Local Consultants	58,387.00
				ARG-Secretariat of enviromnent	62000	GEFTrustee	72200 Equipment and Furniture	2,000.00
				ARG-Secretariat of enviromnent	62000	GEFTrustee	75700 Training, Workshops and Confer	7,331.00
				ARG-Secretariat of enviromnent	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	4,200.00
				ARG-Secretariat of enviromnent	62000	GEFTrustee	72500 Supplies	2,000.00
				ARG-Secretariat of enviromnent	62000	GEFTrustee	74500 Miscellaneous Expenses	2,000.00
	mercados y mecanismos financ	3/1/2015	12/31/2019	ARG-Secretariat of enviromnent	62000	GEFTrustee	72100 Contractual Services-Companies	102,500.00
				ARG-Secretariat of enviromnent	62000	GEFTrustee	71300 Local Consultants	61,500.00
				ARG-Secretariat of enviromnent	62000	GEFTrustee	72500 Supplies	1,620.00
				ARG-Secretariat of enviromnent	62000	GEFTrustee	74500 Miscellaneous Expenses	2,700.00
				ARG-Secretariat of enviromnent	62000	GEFTrustee	72200 Equipment and Furniture	30,000.00
				ARG-Secretariat of enviromnent	62000	GEFTrustee	73400 Rental & Maint of Other Equip	1,200.00
				ARG-Secretariat of enviromnent	62000	GEFTrustee	71600 Travel	18,838.00
				ARG-Secretariat of enviromnent	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	12,300.00
				ARG-Secretariat of enviromnent	62000	GEFTrustee	75700 Training, Workshops and Confer	39,423.00
				ARG-Secretariat of enviromnent	62000	GEFTrustee	72800 Information Technology Equipmt	3,000.00
	modelos uso de bosques	3/1/2015	12/31/2019	ARG-Secretariat of enviromnent	62000	GEFTrustee	72800 Information Technology Equipmt	500.00
				ARG-Secretariat of enviromnent	62000	GEFTrustee	73200 Premises Alternations	17,474.00



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00092877 Uso sostenible BD	modelos uso de bosques	3/1/2015	12/31/2019	ARG-Secretariat of environment	62000	GEFTrustee	74500 Miscellaneous Expenses	3,728.00
				ARG-Secretariat of environment	62000	GEFTrustee	71600 Travel	37,137.00
				ARG-Secretariat of environment	62000	GEFTrustee	72400 Communic & Audio Visual Equip	3,040.00
				ARG-Secretariat of environment	62000	GEFTrustee	74100 Professional Services	4,000.00
				ARG-Secretariat of environment	62000	GEFTrustee	75700 Training, Workshops and Confer	26,709.00
				ARG-Secretariat of environment	62000	GEFTrustee	71200 International Consultants	0.00
				ARG-Secretariat of environment	62000	GEFTrustee	72300 Materials & Goods	49,785.00
				ARG-Secretariat of environment	62000	GEFTrustee	73400 Rental & Maint of Other Equip	1,200.00
				ARG-Secretariat of environment	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	29,744.00
				ARG-Secretariat of environment	62000	GEFTrustee	72200 Equipment and Furniture	4,000.00
				ARG-Secretariat of environment	62000	GEFTrustee	72500 Supplies	2,000.00
				ARG-Secretariat of environment	62000	GEFTrustee	73100 Rental & Maintenance-Premises	10,000.00
				ARG-Secretariat of environment	62000	GEFTrustee	71300 Local Consultants	209,000.00
				ARG-Secretariat of environment	62000	GEFTrustee	72100 Contractual Services-Companies	346,000.00
	Project management	3/1/2015	12/31/2019	ARG-Secretariat of environment	62000	GEFTrustee	71300 Local Consultants	13,146.00
				ARG-Secretariat of environment	62000	GEFTrustee	74500 Miscellaneous Expenses	3,000.00
				ARG-Secretariat of environment	62000	GEFTrustee	72400 Communic & Audio Visual Equip	4,000.00
				ARG-Secretariat of environment	62000	GEFTrustee	72200 Equipment and Furniture	1,040.00
				ARG-Secretariat of environment	62000	GEFTrustee	72800 Information Technology Equipmt	3,000.00
				ARG-Secretariat of environment	62000	GEFTrustee	71600 Travel	10,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								1,193,914.00
GRAND TOTAL								1,193,914.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092877 Uso sostenible BD	marco de gobernanza	3/1/2015	12/31/2019	ARG-Secretariat of enviromnent	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	7,200.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	75700 Training, Workshops and Confer	14,031.00
				ARG-Secretariat of enviromnent	62000	GEFTrustee	71300 Local Consultants	0.00
				ARG-Secretariat of enviromnent	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				ARG-Secretariat of enviromnent	62000	GEFTrustee	71600 Travel	0.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	71300 Local Consultants	67,718.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	72200 Equipment and Furniture	1,000.00
				ARG-Secretariat of enviromnent	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	72100 Contractual Services-Companies	112,044.00
				ARG-Secretariat of enviromnent	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	72800 Information Technology Equipmt	2,000.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	74500 Miscellaneous Expenses	2,000.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	71600 Travel	20,691.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	72500 Supplies	1,000.00
				ARG-Secretariat of enviromnent	62000	GEFTrustee	72500 Supplies	0.00
				ARG-Secretariat of enviromnent	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				ARG-Secretariat of enviromnent	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	mercados y mecanismos financ	3/1/2015	12/31/2019	ARG-Secretariat of enviromnent	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	72500 Supplies	2,240.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	73400 Rental & Maint of Other Equip	2,200.00



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00092877 Uso sostenible BD	mercados y mecanismos financ	3/1/2015	12/31/2019	ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	8,800.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	75700 Training, Workshops and Confer	52,425.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	71600 Travel	33,838.00
				ARG-Secretariat of enviromnent	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				ARG-Secretariat of enviromnent	62000	GEFTrustee	71600 Travel	0.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	72100 Contractual Services-Companies	88,637.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	72800 Information Technology Equipmt	3,000.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	74500 Miscellaneous Expenses	3,300.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	71300 Local Consultants	72,289.00
				ARG-Secretariat of enviromnent	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				ARG-Secretariat of enviromnent	62000	GEFTrustee	71300 Local Consultants	0.00
				ARG-Secretariat of enviromnent	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	72200 Equipment and Furniture	1,000.00
				ARG-Secretariat of enviromnent	62000	GEFTrustee	72500 Supplies	0.00
				ARG-Secretariat of enviromnent	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				ARG-Secretariat of enviromnent	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				ARG-Secretariat of enviromnent	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	modelos uso de bosques	3/1/2015	12/31/2019	ARG-Secretariat of enviromnent	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	72400 Communic & Audio Visual Equip	3,040.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	72500 Supplies	2,000.00



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00092877 Uso sostenible BD	modelos uso de bosques	3/1/2015	12/31/2019	ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	73400 Rental & Maint of Other Equip	1,200.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	71200 International Consultants	25,000.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	71300 Local Consultants	113,767.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	71600 Travel	32,890.00
				ARG-Secretariat of enviromnent	62000	GEFTrustee	71600 Travel	0.00
				ARG-Secretariat of enviromnent	62000	GEFTrustee	72500 Supplies	0.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	72800 Information Technology Equipmt	500.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	73200 Premises Alternations	10,000.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	72200 Equipment and Furniture	30,813.00
				ARG-Secretariat of enviromnent	62000	GEFTrustee	72300 Materials & Goods	0.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	73100 Rental & Maintenance-Premises	14,500.00
				ARG-Secretariat of enviromnent	62000	GEFTrustee	73200 Premises Alternations	0.00
				ARG-Secretariat of enviromnent	62000	GEFTrustee	71200 International Consultants	0.00
				ARG-Secretariat of enviromnent	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				ARG-Secretariat of enviromnent	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	72100 Contractual Services-Companies	115,234.00
				ARG-Secretariat of enviromnent	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				ARG-Secretariat of enviromnent	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				ARG-Secretariat of enviromnent	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00



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00092877 Uso sostenible BD	modelos uso de bosques	3/1/2015	12/31/2019	ARG-Secretariat of environment	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				ARG-Secretariat of environment	62000	GEFTrustee	74100 Professional Services	0.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	74100 Professional Services	12,000.00
				ARG-Secretariat of environment	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	16,160.00
				ARG-Secretariat of environment	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	75700 Training, Workshops and Confer	7,392.00
				ARG-Secretariat of environment	62000	GEFTrustee	71300 Local Consultants	0.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	72300 Materials & Goods	83,209.00
	Project management	3/1/2015	12/31/2019	ARG-Secretariat of environment	62000	GEFTrustee	71300 Local Consultants	0.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	71300 Local Consultants	13,960.00
				ARG-Secretariat of environment	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	72200 Equipment and Furniture	32,040.00
				ARG-Secretariat of environment	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	74500 Miscellaneous Expenses	3,000.00
				ARG-Secretariat of environment	62000	GEFTrustee	71600 Travel	0.00
				ARG-Secretariat of environment	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	72800 Information Technology Equipmt	3,000.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	71600 Travel	20,000.00
				ARG-Secretariat of environment	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	72400 Communic & Audio Visual Equip	4,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								1,040,118.00
GRAND TOTAL								1,040,118.00



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00092877 Uso sostenible BD	marco de gobernanza	3/1/2015	12/31/2019	ARG-Secretariat of enviromnent	62000	GEFTrustee	71300 Local Consultants	0.00
				ARG-Secretariat of enviromnent	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	74500 Miscellaneous Expenses	6.25
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	71300 Local Consultants	69,602.65
				ARG-Secretariat of enviromnent	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				ARG-Secretariat of enviromnent	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	72200 Equipment and Furniture	4,539.60
				ARG-Secretariat of enviromnent	62000	GEFTrustee	72500 Supplies	0.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	7,833.33
				ARG-Secretariat of enviromnent	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	71600 Travel	388.72
				ARG-Secretariat of enviromnent	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				ARG-Secretariat of enviromnent	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				ARG-Secretariat of enviromnent	62000	GEFTrustee	71600 Travel	0.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	72100 Contractual Services-Companies	117,934.09
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
	mercados y mecanismos financ	3/1/2015	12/31/2019	ARG-Secretariat of enviromnent	62000	GEFTrustee	71600 Travel	0.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	71600 Travel	19,995.15
				ARG-Secretariat of enviromnent	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				ARG-Secretariat of enviromnent	62000	GEFTrustee	72100 Contractual Services-Companies	0.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092877 Uso sostenible BD	mercados y mecanismos financ	3/1/2015	12/31/2019	ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	72200 Equipment and Furniture	15,981.62
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	72800 Information Technology Equipmt	3,964.52
				ARG-Secretariat of enviromnent	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	74500 Miscellaneous Expenses	780.27
				ARG-Secretariat of enviromnent	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	72100 Contractual Services-Companies	151,430.50
				ARG-Secretariat of enviromnent	62000	GEFTrustee	72500 Supplies	0.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	72300 Materials & Goods	4,128.16
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	72500 Supplies	0.00
				ARG-Secretariat of enviromnent	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				ARG-Secretariat of enviromnent	62000	GEFTrustee	71300 Local Consultants	0.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	71300 Local Consultants	80,854.71
				ARG-Secretariat of enviromnent	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	73400 Rental & Maint of Other Equip	1,166.67
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	345.00
				ARG-Secretariat of enviromnent	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	75700 Training, Workshops and Confer	11,489.46
	modelos uso de bosques	3/1/2015	12/31/2019	ARG-Secretariat of enviromnent	62000	GEFTrustee	71300 Local Consultants	0.00
				ARG-Secretariat of enviromnent	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				ARG-Secretariat of enviromnent	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				ARG-Secretariat of enviromnent	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00



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Annual Work Plan

Argentina - Buenos Aires

Project: 00085129

Report Date: 1/22/2020

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092877 Uso sostenible BD	modelos uso de bosques	3/1/2015	12/31/2019	ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	71200 International Consultants	0.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				ARG-Secretariat of enviromnent	62000	GEFTrustee	72300 Materials & Goods	0.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	72300 Materials & Goods	0.00
				ARG-Secretariat of enviromnent	62000	GEFTrustee	72500 Supplies	0.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				ARG-Secretariat of enviromnent	62000	GEFTrustee	73200 Premises Alternations	0.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				ARG-Secretariat of enviromnent	62000	GEFTrustee	71200 International Consultants	0.00
				ARG-Secretariat of enviromnent	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				ARG-Secretariat of enviromnent	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	74100 Professional Services	0.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				ARG-Secretariat of enviromnent	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				ARG-Secretariat of enviromnent	62000	GEFTrustee	74100 Professional Services	0.00
				ARG-Secretariat of enviromnent	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	71300 Local Consultants	32,847.69
				ARG-Secretariat of enviromnent	62000	GEFTrustee	71600 Travel	0.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	72100 Contractual Services-Companies	4,888.68
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092877 Uso sostenible BD	modelos uso de bosques	3/1/2015	12/31/2019	ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	71600 Travel	21,079.06
				ARG-Secretariat of enviromnent	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				ARG-Secretariat of enviromnent	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	Project management	3/1/2015	12/31/2019	ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				ARG-Secretariat of enviromnent	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	71300 Local Consultants	20,749.63
				ARG-Secretariat of enviromnent	62000	GEFTrustee	71600 Travel	0.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	71600 Travel	1,942.54
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				ARG-Secretariat of enviromnent	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	76100 Foreign Exchange Currency Loss	7,007.01
				ARG-Secretariat of enviromnent	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				ARG-Secretariat of enviromnent	62000	GEFTrustee	71300 Local Consultants	0.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	73400 Rental & Maint of Other Equip	286.20
				ARG-Secretariat of enviromnent	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	74500 Miscellaneous Expenses	5,587.54



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								584,829.05
GRAND TOTAL								584,829.05



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092877 Uso sostenible BD	marco de gobernanza	3/1/2015	12/31/2019	ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	72500 Supplies	1,000.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	72800 Information Technology Equipmt	2,000.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	74500 Miscellaneous Expenses	2,011.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	71600 Travel	10,695.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	72100 Contractual Services-Companies	210,781.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	71300 Local Consultants	99,399.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	72200 Equipment and Furniture	8,114.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	14,000.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	75700 Training, Workshops and Confer	10,000.00
	mercados y mecanismos financ	3/1/2015	12/31/2019	ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	72300 Materials & Goods	3,847.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	73400 Rental & Maint of Other Equip	1,087.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	4,321.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	71300 Local Consultants	75,347.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	72200 Equipment and Furniture	10,893.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	75700 Training, Workshops and Confer	10,707.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	72100 Contractual Services-Companies	141,115.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	72800 Information Technology Equipmt	3,694.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	74500 Miscellaneous Expenses	727.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	71600 Travel	18,633.00
	modelos uso de bosques	3/1/2015	12/31/2019	ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	72300 Materials & Goods	30,000.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	72100 Contractual Services-Companies	62,385.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092877 Uso sostenible BD	modelos uso de bosques	3/1/2015	12/31/2019	ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	72400 Communic & Audio Visual Equip	3,000.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	73200 Premises Alternations	15,000.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	74100 Professional Services	1,000.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	75700 Training, Workshops and Confer	27,000.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	71600 Travel	37,352.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	73400 Rental & Maint of Other Equip	2,000.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	71300 Local Consultants	249,552.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	74500 Miscellaneous Expenses	4,000.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,000.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	72800 Information Technology Equipmt	4,000.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	71200 International Consultants	4,000.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	72200 Equipment and Furniture	5,000.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	72500 Supplies	1,500.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	73100 Rental & Maintenance-Premises	5,000.00
	Project management	3/1/2015	12/31/2019	ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	72400 Communic & Audio Visual Equip	3,000.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	71300 Local Consultants	46,329.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	74500 Miscellaneous Expenses	14,091.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	71600 Travel	4,899.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	73400 Rental & Maint of Other Equip	722.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	72800 Information Technology Equipmt	3,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								1,156,201.00
GRAND TOTAL								1,156,201.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092877 Uso sostenible BD	marco de gobernanza	3/1/2015	12/31/2019	ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	72200 Equipment and Furniture	4,057.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	7,000.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	75700 Training, Workshops and Confer	10,000.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	71300 Local Consultants	42,200.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	72100 Contractual Services-Companies	105,390.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	72800 Information Technology Equipmt	2,000.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	74500 Miscellaneous Expenses	1,006.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	71600 Travel	5,347.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	72500 Supplies	2,000.00
	mercados y mecanismos financ	3/1/2015	12/31/2019	ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	72300 Materials & Goods	1,923.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	73400 Rental & Maint of Other Equip	544.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	71600 Travel	9,317.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	75700 Training, Workshops and Confer	15,353.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	72100 Contractual Services-Companies	60,557.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	71300 Local Consultants	37,673.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	161.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	72800 Information Technology Equipmt	1,847.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	74500 Miscellaneous Expenses	364.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	72200 Equipment and Furniture	7,446.00
	modelos uso de bosques	3/1/2015	12/31/2019	ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	71200 International Consultants	3,000.00
				ARG-Sec CC y Des Sust-SAmb	62000	GEFTrustee	72400 Communic & Audio Visual Equip	5,000.00



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