



Argentina - Buenos Aires

Report Date: 1/22/2020

Project Title: Protocolo de Montreal FASES VIII, IX y X

Year: 2017

[illegible]



Argentina - Buenos Aires

Report Date: 1/22/2020

Project Title: Protocolo de Montreal FASES VIII, IX y X

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103737 Programa ozono IX	Fortalecimiento OPROZ 9	1/1/2015	12/31/2018	ARG-Sec CC y Des Sust-SAmb	63030	MPU	72500 Supplies	0.00
				ARG-Sec CC y Des Sust-SAmb	63030	MPU	74200 Audio Visual&Print Prod Costs	0.00
				ARG-Min deAmb y Desarr Sustent	63030	MPU	72800 Information Technology Equipmt	0.00
				ARG-Sec CC y Des Sust-SAmb	63030	MPU	72800 Information Technology Equipmt	11,473.00
				ARG-Min deAmb y Desarr Sustent	63030	MPU	71300 Local Consultants	0.00
				ARG-Min deAmb y Desarr Sustent	63030	MPU	72500 Supplies	0.00
				ARG-Sec CC y Des Sust-SAmb	63030	MPU	74100 Professional Services	200.00
				ARG-Min deAmb y Desarr Sustent	63030	MPU	74500 Miscellaneous Expenses	0.00
				ARG-Sec CC y Des Sust-SAmb	63030	MPU	71300 Local Consultants	124,500.00
				ARG-Min deAmb y Desarr Sustent	63030	MPU	74100 Professional Services	0.00
				ARG-Min deAmb y Desarr Sustent	63030	MPU	74200 Audio Visual&Print Prod Costs	0.00
				ARG-Sec CC y Des Sust-SAmb	63030	MPU	74500 Miscellaneous Expenses	500.00
				TOTAL				
GRAND TOTAL								136,673.00



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00103737 Programa ozono IX	Fortalecimiento OPROZ 9	1/1/2015	12/31/2018	ARG-Sec CC y Des Sust-SAmb	63030	MPU	71600 Travel	0.00
				ARG-Sec CC y Des Sust-SAmb	63030	MPU	74200 Audio Visual&Print Prod Costs	0.00
				ARG-Sec CC y Des Sust-SAmb	63030	MPU	71300 Local Consultants	120,000.00
				ARG-Sec CC y Des Sust-SAmb	63030	MPU	74500 Miscellaneous Expenses	288.00
				ARG-Sec CC y Des Sust-SAmb	63030	MPU	74100 Professional Services	555.00
				ARG-Sec CC y Des Sust-SAmb	63030	MPU	75700 Training, Workshops and Confer	0.00
				ARG-Sec CC y Des Sust-SAmb	63030	MPU	72800 Information Technology Equipmt	0.00
TOTAL								120,843.00



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00118652 Programa Ozono X	ACTIVITY 1	1/1/2020	12/31/2021	ARG-Sec CC y Des Sust-SAmb	63030	MPU	71300 Local Consultants	1.00
TOTAL								1.00
GRAND TOTAL								120,844.00



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00103737 Programa ozono IX	Fortalecimiento OPROZ 9	1/1/2015	12/31/2018	ARG-Sec CC y Des Sust-SAmb	63030	MPU	71300 Local Consultants	48,447.00
TOTAL								48,447.00



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