



Argentina - Buenos Aires

Report Date: 1/22/2020

Project Title: Saneamiento Río Reconquista Bs As

Year: 2015

[illegible]



Argentina - Buenos Aires

Report Date: 1/22/2020

Project Title: Saneamiento Río Reconquista Bs As

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095296 Saneamiento Río Reconquista	Capac y Sensibilización implem	7/1/2015	6/30/2016	ARG-Gobierno	30071	GOB	72100 Contractual Services-Companies	8,000.00
				ARG-Gobierno	30071	GOB	71300 Local Consultants	100,000.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	3,711.00
				ARG-Gobierno	30071	GOB	71600 Travel	5,000.00
				ARG-Gobierno	30071	GOB	74100 Professional Services	700.00
				ARG-Gobierno	30071	GOB	74200 Audio Visual&Print Prod Costs	5,000.00
				ARG-Gobierno	30071	GOB	75700 Training, Workshops and Confer	5,000.00
	Gestión Institucional fortalec	7/1/2015	6/30/2016	ARG-Gobierno	30071	GOB	73100 Rental & Maintenance-Premises	810.00
				ARG-Gobierno	30071	GOB	74200 Audio Visual&Print Prod Costs	5,000.00
				ARG-Gobierno	30071	GOB	72100 Contractual Services-Companies	97,000.00
				ARG-Gobierno	30071	GOB	71600 Travel	3,000.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	6,429.30
				ARG-Gobierno	30071	GOB	75700 Training, Workshops and Confer	5,000.00
				ARG-Gobierno	30071	GOB	71300 Local Consultants	100,000.00
	ARG-Gobierno	30071	GOB	74500 Miscellaneous Expenses	3,500.00			
TOTAL							348,150.30	
GRAND TOTAL							348,150.30	



Argentina - Buenos Aires

Report Date: 1/22/2020

Project Title: Saneamiento Río Reconquista Bs As

Year: 2017

[illegible]



Empowered lives.
Resilient nations.

Annual Work Plan

Argentina - Buenos Aires

Project: 00088766

Report Date: 1/22/2020

Project Title: Saneamiento Río Reconquista Bs As

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095296 Saneamiento Río Reconquista	Capac y Sensibilización implem	7/1/2015	6/30/2016	ARG-Gobierno	30071	GOB	71300 Local Consultants	0.00
				ARG-Min Infraest-Prov de BuenA	30071	GOB	71600 Travel	2,000.00
				ARG-Min Infraest-Prov de BuenA	30071	GOB	74100 Professional Services	700.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	0.00
				ARG-Min Infraest-Prov de BuenA	30071	GOB	75700 Training, Workshops and Confer	5,060.14
				ARG-Min Infraest-Prov de BuenA	30071	GOB	72100 Contractual Services-Companies	10,000.00
				ARG-Gobierno	30071	GOB	72100 Contractual Services-Companies	0.00
				ARG-Gobierno	30071	GOB	71600 Travel	0.00
				ARG-Gobierno	30071	GOB	74100 Professional Services	0.00
				ARG-Gobierno	30071	GOB	75700 Training, Workshops and Confer	0.00
				ARG-Min Infraest-Prov de BuenA	30071	GOB	71300 Local Consultants	130,000.00
				ARG-Min Infraest-Prov de BuenA	30071	GOB	75100 Facilities & Administration	4,432.80
	Gestión Institucional fortalec	7/1/2015	6/30/2016	ARG-Gobierno	30071	GOB	73100 Rental & Maintenance-Premises	0.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	0.00
				ARG-Min Infraest-Prov de BuenA	30071	GOB	75700 Training, Workshops and Confer	5,000.00
				ARG-Gobierno	30071	GOB	71600 Travel	0.00
				ARG-Min Infraest-Prov de BuenA	30071	GOB	71600 Travel	5,000.00



Argentina - Buenos Aires

Year: 2018

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Annual Work Plan

Argentina - Buenos Aires

Project: 00088766

Report Date: 1/22/2020

Project Title: Saneamiento Río Reconquista Bs As

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095296 Saneamiento Río Reconquista	Capac y Sensibilización implem	7/1/2015	6/30/2016	ARG-Min Infraest-Prov de BuenA	30071	GOB	75100 Facilities & Administration	8,528.00
				ARG-Min Infraest-Prov de BuenA	30071	GOB	71300 Local Consultants	274,000.00
				ARG-Min Infraest-Prov de BuenA	30071	GOB	72100 Contractual Services-Companies	5,000.00
				ARG-Min Infraest-Prov de BuenA	30071	GOB	74100 Professional Services	700.00
				ARG-Min Infraest-Prov de BuenA	30071	GOB	75700 Training, Workshops and Confer	3,550.00
				ARG-Min Infraest-Prov de BuenA	30071	GOB	71600 Travel	1,000.00
	Gestión Institucional fortalec	7/1/2015	6/30/2016	ARG-Min Infraest-Prov de BuenA	30071	GOB	73100 Rental & Maintenance-Premises	1,000.00
				ARG-Min Infraest-Prov de BuenA	30071	GOB	75700 Training, Workshops and Confer	3,000.00
				ARG-Min Infraest-Prov de BuenA	30071	GOB	72100 Contractual Services-Companies	3,000.00
				ARG-Min Infraest-Prov de BuenA	30071	GOB	71300 Local Consultants	118,000.00
				ARG-Min Infraest-Prov de BuenA	30071	GOB	74200 Audio Visual&Print Prod Costs	1,500.00
				ARG-Min Infraest-Prov de BuenA	30071	GOB	71600 Travel	1,000.00
				ARG-Min Infraest-Prov de BuenA	30071	GOB	75100 Facilities & Administration	3,870.00
				ARG-Min Infraest-Prov de BuenA	30071	GOB	74500 Miscellaneous Expenses	1,500.00



Argentina - Buenos Aires

Report Date: 1/22/2020

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								425,648.00
GRAND TOTAL								425,648.00