



Argentina - Buenos Aires

Year: 2015

[illegible]



Empowered lives.
Resilient nations.

Annual Work Plan

Argentina - Buenos Aires

Project: 00089469

Report Date: 1/22/2020

Project Title: Fomento de empleo para Jóvenes

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095690 Fomento de empleo para Jóvenes	Fort.Red Servicios Empleo	12/1/2015	12/31/2018	ARG-Gobierno	30071	GOB	74200 Audio Visual&Print Prod Costs	500,000.00
				ARG-Gobierno	30071	GOB	74500 Miscellaneous Expenses	5,000.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	118,260.00
				ARG-Gobierno	30071	GOB	71300 Local Consultants	1,150,000.00
				ARG-Gobierno	30071	GOB	72100 Contractual Services-Companies	300,000.00
				ARG-Gobierno	30071	GOB	72200 Equipment and Furniture	400,000.00
				ARG-Gobierno	30071	GOB	72400 Communic & Audio Visual Equip	50,000.00
				ARG-Gobierno	30071	GOB	75700 Training, Workshops and Confer	700,000.00
				ARG-Gobierno	30071	GOB	72500 Supplies	10,000.00
				ARG-Gobierno	30071	GOB	73300 Rental & Maint of Info Tech Eq	6,000.00
				ARG-Gobierno	30071	GOB	71600 Travel	115,000.00
				ARG-Gobierno	30071	GOB	72800 Information Technology Equipmt	700,000.00
				ARG-Gobierno	30071	GOB	73100 Rental & Maintenance-Premises	6,000.00
	Prestaciones a jóv ampliadas	12/1/2015	12/31/2018	ARG-Gobierno	30071	GOB	71600 Travel	47,500.00
				ARG-Gobierno	30071	GOB	72400 Communic & Audio Visual Equip	15,000.00
				ARG-Gobierno	30071	GOB	74100 Professional Services	15,000.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	48,075.00
				ARG-Gobierno	30071	GOB	75700 Training, Workshops and Confer	200,000.00
				ARG-Gobierno	30071	GOB	71300 Local Consultants	475,000.00
				ARG-Gobierno	30071	GOB	74200 Audio Visual&Print Prod Costs	500,000.00



Argentina - Buenos Aires

Report Date: 1/22/2020

Project Title: Fomento de empleo para Jóvenes

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095690 Fomento de empleo para Jóvenes	Prestaciones a jóv ampliadas	12/1/2015	12/31/2018	ARG-Gobierno	30071	GOB	72100 Contractual Services- Companies	350,000.00
	Sist. de Formación consolidado	12/1/2015	12/31/2018	ARG-Gobierno	30071	GOB	72200 Equipment and Furniture	200,000.00
				ARG-Gobierno	30071	GOB	72400 Communic & Audio Visual Equip	100,000.00
				ARG-Gobierno	30071	GOB	73100 Rental & Maintenance- Premises	10,000.00
				ARG-Gobierno	30071	GOB	71600 Travel	67,500.00
				ARG-Gobierno	30071	GOB	72100 Contractual Services- Companies	500,000.00
				ARG-Gobierno	30071	GOB	71300 Local Consultants	625,000.00
				ARG-Gobierno	30071	GOB	72500 Supplies	10,000.00
				ARG-Gobierno	30071	GOB	73300 Rental & Maint of Info Tech Eq	100,000.00
				ARG-Gobierno	30071	GOB	74200 Audio Visual&Print Prod Costs	800,000.00
				ARG-Gobierno	30071	GOB	75700 Training, Workshops and Confer	350,000.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	91,875.00
				ARG-Gobierno	30071	GOB	72800 Information Technology Equipmt	300,000.00
				TOTAL				
GRAND TOTAL								8,865,210.00



Empowered lives.
Resilient nations.

Annual Work Plan

Argentina - Buenos Aires

Project: 00089469

Report Date: 1/22/2020

Project Title: Fomento de empleo para Jóvenes

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095690 Fomento de empleo para Jóvenes	Fort.Red Servicios Empleo	12/1/2015	12/31/2018	ARG-Gobierno	30071	GOB	71600 Travel	120,000.00
				ARG-Gobierno	30071	GOB	73300 Rental & Maint of Info Tech Eq	11,000.00
				ARG-Gobierno	30071	GOB	73400 Rental & Maint of Other Equip	2,000.00
				ARG-Gobierno	30071	GOB	72100 Contractual Services-Companies	1,000,000.00
				ARG-Gobierno	30071	GOB	72400 Communic & Audio Visual Equip	45,000.00
				ARG-Gobierno	30071	GOB	73200 Premises Alternations	1,000.00
				ARG-Gobierno	30071	GOB	71300 Local Consultants	1,500,000.00
				ARG-Gobierno	30071	GOB	72200 Equipment and Furniture	1,200,000.00
				ARG-Gobierno	30071	GOB	73100 Rental & Maintenance-Premises	11,000.00
				ARG-Gobierno	30071	GOB	74500 Miscellaneous Expenses	29,000.00
				ARG-Gobierno	30071	GOB	72800 Information Technology Equipmt	1,990,000.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	197,310.00
				ARG-Gobierno	30071	GOB	72500 Supplies	40,000.00
				ARG-Gobierno	30071	GOB	74200 Audio Visual&Print Prod Costs	200,000.00
				ARG-Gobierno	30071	GOB	75700 Training, Workshops and Confer	428,000.00
	Prestaciones a jóv ampliadas	12/1/2015	12/31/2018	ARG-Gobierno	30071	GOB	72500 Supplies	50,000.00
				ARG-Gobierno	30071	GOB	72200 Equipment and Furniture	10,000.00
				ARG-Gobierno	30071	GOB	71300 Local Consultants	1,500,000.00
				ARG-Gobierno	30071	GOB	72100 Contractual Services-Companies	2,280,000.00
				ARG-Gobierno	30071	GOB	72400 Communic & Audio Visual Equip	30,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

Argentina - Buenos Aires

Project: 00089469

Report Date: 1/22/2020

Project Title: Fomento de empleo para Jóvenes

		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095690 Fomento de empleo para Jóvenes	Prestaciones a jóv ampliadas	12/1/2015	12/31/2018	ARG-Gobierno	30071	GOB	72800 Information Technology Equipmt	50,000.00
				ARG-Gobierno	30071	GOB	71600 Travel	120,000.00
				ARG-Gobierno	30071	GOB	72600 Grants	2,000.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	140,100.00
				ARG-Gobierno	30071	GOB	74100 Professional Services	28,000.00
				ARG-Gobierno	30071	GOB	74200 Audio Visual&Print Prod Costs	200,000.00
				ARG-Gobierno	30071	GOB	75700 Training, Workshops and Confer	400,000.00
	Sist. de Formación consolidado	12/1/2015	12/31/2018	ARG-Gobierno	30071	GOB	71300 Local Consultants	1,500,000.00
				ARG-Gobierno	30071	GOB	73300 Rental & Maint of Info Tech Eq	50,000.00
				ARG-Gobierno	30071	GOB	72600 Grants	2,000.00
				ARG-Gobierno	30071	GOB	73400 Rental & Maint of Other Equip	2,000.00
				ARG-Gobierno	30071	GOB	74200 Audio Visual&Print Prod Costs	200,000.00
				ARG-Gobierno	30071	GOB	75700 Training, Workshops and Confer	341,000.00
				ARG-Gobierno	30071	GOB	71200 International Consultants	2,000.00
				ARG-Gobierno	30071	GOB	72200 Equipment and Furniture	140,000.00
				ARG-Gobierno	30071	GOB	72800 Information Technology Equipmt	250,000.00
				ARG-Gobierno	30071	GOB	73100 Rental & Maintenance-Premises	20,000.00
				ARG-Gobierno	30071	GOB	72500 Supplies	33,000.00
				ARG-Gobierno	30071	GOB	71600 Travel	120,000.00
				ARG-Gobierno	30071	GOB	72100 Contractual Services-Companies	1,000,000.00
				ARG-Gobierno	30071	GOB	72400 Communic & Audio Visual Equip	293,000.00
				ARG-Gobierno	30071	GOB	74500 Miscellaneous Expenses	2,000.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	118,650.00



Argentina - Buenos Aires

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								15,658,060.00
GRAND TOTAL								15,658,060.00



Empowered lives.
Resilient nations.

Annual Work Plan

Argentina - Buenos Aires

Project: 00089469

Report Date: 1/22/2020

Project Title: Fomento de empleo para Jóvenes

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095690 Fomento de empleo para Jóvenes	Fort.Red Servicios Empleo	12/1/2015	12/31/2018	ARG- Min.Trabajo - Sec Empleo	30071	GOB	71300 Local Consultants	520,000.00
				ARG- Min.Trabajo - Sec Empleo	30071	GOB	73100 Rental & Maintenance- Premises	800.00
				ARG-Gobierno	30071	GOB	72800 Information Technology Equipmt	0.00
				ARG-Gobierno	30071	GOB	72200 Equipment and Furniture	0.00
				ARG- Min.Trabajo - Sec Empleo	30071	GOB	72200 Equipment and Furniture	430,000.00
				ARG-Gobierno	30071	GOB	73100 Rental & Maintenance- Premises	0.00
				ARG- Min.Trabajo - Sec Empleo	30071	GOB	73400 Rental & Maint of Other Equip	2,000.00
				ARG-Gobierno	30071	GOB	74200 Audio Visual&Print Prod Costs	0.00
				ARG- Min.Trabajo - Sec Empleo	30071	GOB	74200 Audio Visual&Print Prod Costs	264,360.00
				ARG-Gobierno	30071	GOB	71300 Local Consultants	0.00
				ARG-Gobierno	30071	GOB	72100 Contractual Services- Companies	0.00
				ARG- Min.Trabajo - Sec Empleo	30071	GOB	72100 Contractual Services- Companies	20,000.00
				ARG- Min.Trabajo - Sec Empleo	30071	GOB	73200 Premises Alternations	1,000.00
				ARG-Gobierno	30071	GOB	73300 Rental & Maint of Info Tech Eq	0.00
				ARG- Min.Trabajo - Sec Empleo	30071	GOB	75700 Training, Workshops and Confer	40,000.00
				ARG-Gobierno	30071	GOB	71600 Travel	0.00
				ARG- Min.Trabajo - Sec Empleo	30071	GOB	71600 Travel	70,000.00
				ARG- Min.Trabajo - Sec Empleo	30071	GOB	72500 Supplies	8,000.00
				ARG-Gobierno	30071	GOB	73400 Rental & Maint of Other Equip	0.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	0.00
				ARG- Min.Trabajo - Sec Empleo	30071	GOB	75100 Facilities & Administration	42,644.00



Empowered lives.
Resilient nations.

Annual Work Plan

Argentina - Buenos Aires

Project: 00089469

Report Date: 1/22/2020

Project Title: Fomento de empleo para Jóvenes

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095690 Fomento de empleo para Jóvenes	Fort.Red Servicios Empleo	12/1/2015	12/31/2018	ARG- Min.Trabajo - Sec Empleo	30071	GOB	72800 Information Technology Equipmt	20,000.00
				ARG-Gobierno	30071	GOB	74500 Miscellaneous Expenses	0.00
				ARG- Min.Trabajo - Sec Empleo	30071	GOB	74500 Miscellaneous Expenses	23,500.00
				ARG-Gobierno	30071	GOB	72400 Communic & Audio Visual Equip	0.00
				ARG- Min.Trabajo - Sec Empleo	30071	GOB	72400 Communic & Audio Visual Equip	21,000.00
				ARG-Gobierno	30071	GOB	72500 Supplies	0.00
				ARG-Gobierno	30071	GOB	73200 Premises Alternations	0.00
				ARG- Min.Trabajo - Sec Empleo	30071	GOB	73300 Rental & Maint of Info Tech Eq	800.00
				ARG-Gobierno	30071	GOB	75700 Training, Workshops and Confer	0.00
	Prestaciones a jóv ampliadas	12/1/2015	12/31/2018	ARG- Min.Trabajo - Sec Empleo	30071	GOB	71600 Travel	70,000.00
				ARG-Gobierno	30071	GOB	74100 Professional Services	0.00
				ARG-Gobierno	30071	GOB	74200 Audio Visual&Print Prod Costs	0.00
				ARG-Gobierno	30071	GOB	75700 Training, Workshops and Confer	0.00
				ARG- Min.Trabajo - Sec Empleo	30071	GOB	74100 Professional Services	15,000.00
				ARG- Min.Trabajo - Sec Empleo	30071	GOB	75700 Training, Workshops and Confer	60,000.00
				ARG-Gobierno	30071	GOB	72100 Contractual Services-Companies	0.00
				ARG-Gobierno	30071	GOB	74500 Miscellaneous Expenses	0.00
				ARG- Min.Trabajo - Sec Empleo	30071	GOB	75100 Facilities & Administration	84,515.00
				ARG-Gobierno	30071	GOB	71300 Local Consultants	0.00
				ARG- Min.Trabajo - Sec Empleo	30071	GOB	71300 Local Consultants	470,000.00
				ARG-Gobierno	30071	GOB	72600 Grants	0.00



Empowered lives.
Resilient nations.

Annual Work Plan

Argentina - Buenos Aires

Project: 00089469

Report Date: 1/22/2020

Project Title: Fomento de empleo para Jóvenes

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095690 Fomento de empleo para Jóvenes	Prestaciones a jóv ampliadas	12/1/2015	12/31/2018	ARG- Min.Trabajo - Sec Empleo	30071	GOB	72600 Grants	2,000.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	0.00
				ARG- Min.Trabajo - Sec Empleo	30071	GOB	72100 Contractual Services- Companies	2,060,187.00
				ARG- Min.Trabajo - Sec Empleo	30071	GOB	74200 Audio Visual&Print Prod Costs	80,000.00
				ARG-Gobierno	30071	GOB	72400 Communic & Audio Visual Equip	0.00
				ARG- Min.Trabajo - Sec Empleo	30071	GOB	72400 Communic & Audio Visual Equip	10,000.00
				ARG-Gobierno	30071	GOB	71600 Travel	0.00
				ARG- Min.Trabajo - Sec Empleo	30071	GOB	72500 Supplies	50,000.00
	Sist. de Formación consolidado	12/1/2015	12/31/2018	ARG- Min.Trabajo - Sec Empleo	30071	GOB	71200 International Consultants	32,000.00
				ARG-Gobierno	30071	GOB	72100 Contractual Services- Companies	0.00
				ARG- Min.Trabajo - Sec Empleo	30071	GOB	72200 Equipment and Furniture	20,000.00
				ARG-Gobierno	30071	GOB	72800 Information Technology Equipmt	0.00
				ARG- Min.Trabajo - Sec Empleo	30071	GOB	72800 Information Technology Equipmt	55,000.00
				ARG- Min.Trabajo - Sec Empleo	30071	GOB	73100 Rental & Maintenance- Premises	8,000.00
				ARG-Gobierno	30071	GOB	74500 Miscellaneous Expenses	0.00
				ARG- Min.Trabajo - Sec Empleo	30071	GOB	75100 Facilities & Administration	34,080.00
				ARG- Min.Trabajo - Sec Empleo	30071	GOB	71300 Local Consultants	520,000.00
				ARG- Min.Trabajo - Sec Empleo	30071	GOB	71600 Travel	70,000.00
				ARG- Min.Trabajo - Sec Empleo	30071	GOB	72100 Contractual Services- Companies	225,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

Argentina - Buenos Aires

Project: 00089469

Report Date: 1/22/2020

Project Title: Fomento de empleo para Jóvenes

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095690 Fomento de empleo para Jóvenes	Sist. de Formación consolidado	12/1/2015	12/31/2018	ARG-Gobierno	30071	GOB	71600 Travel	0.00
				ARG-Gobierno	30071	GOB	72500 Supplies	0.00
				ARG- Min.Trabajo - Sec Empleo	30071	GOB	72500 Supplies	14,000.00
				ARG- Min.Trabajo - Sec Empleo	30071	GOB	73300 Rental & Maint of Info Tech Eq	50,000.00
				ARG- Min.Trabajo - Sec Empleo	30071	GOB	73400 Rental & Maint of Other Equip	2,000.00
				ARG- Min.Trabajo - Sec Empleo	30071	GOB	75700 Training, Workshops and Confer	66,000.00
				ARG-Gobierno	30071	GOB	72400 Communic & Audio Visual Equip	0.00
				ARG- Min.Trabajo - Sec Empleo	30071	GOB	72400 Communic & Audio Visual Equip	20,000.00
				ARG-Gobierno	30071	GOB	73300 Rental & Maint of Info Tech Eq	0.00
				ARG-Gobierno	30071	GOB	75700 Training, Workshops and Confer	0.00
				ARG-Gobierno	30071	GOB	71200 International Consultants	0.00
				ARG-Gobierno	30071	GOB	71300 Local Consultants	0.00
				ARG-Gobierno	30071	GOB	72200 Equipment and Furniture	0.00
				ARG-Gobierno	30071	GOB	72600 Grants	0.00
				ARG- Min.Trabajo - Sec Empleo	30071	GOB	72600 Grants	2,000.00
				ARG-Gobierno	30071	GOB	73100 Rental & Maintenance-Premises	0.00
				ARG- Min.Trabajo - Sec Empleo	30071	GOB	74500 Miscellaneous Expenses	2,000.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	0.00
				ARG- Min.Trabajo - Sec Empleo	30071	GOB	74200 Audio Visual&Print Prod Costs	50,000.00
				ARG-Gobierno	30071	GOB	73400 Rental & Maint of Other Equip	0.00
				ARG-Gobierno	30071	GOB	74200 Audio Visual&Print Prod Costs	0.00



Argentina - Buenos Aires

Report Date: 1/22/2020

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								5,535,886.00
GRAND TOTAL								5,535,886.00



Empowered lives.
Resilient nations.

Annual Work Plan

Argentina - Buenos Aires

Project: 00089469

Report Date: 1/22/2020

Project Title: Fomento de empleo para Jóvenes

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095690 Fomento de empleo para Jóvenes	Fort.Red Servicios Empleo	12/1/2015	12/31/2018	ARG- Min.Trabajo - Sec Empleo	30071	GOB	72500 Supplies	2,000.00
				ARG- Min.Trabajo - Sec Empleo	30071	GOB	73300 Rental & Maint of Info Tech Eq	200.00
				ARG- Min.Trabajo - Sec Empleo	30071	GOB	73400 Rental & Maint of Other Equip	1,000.00
				ARG-Gobierno	30071	GOB	71300 Local Consultants	0.00
				ARG- Min.Trabajo - Sec Empleo	30071	GOB	72800 Information Technology Equipmt	20,000.00
				ARG- Min.Trabajo - Sec Empleo	30071	GOB	73200 Premises Alternations	283.00
				ARG-Gobierno	30071	GOB	74500 Miscellaneous Expenses	0.00
				ARG- Min.Trabajo - Sec Empleo	30071	GOB	74500 Miscellaneous Expenses	308.00
				ARG- Min.Trabajo - Sec Empleo	30071	GOB	71300 Local Consultants	825,000.00
				ARG-Gobierno	30071	GOB	74200 Audio Visual&Print Prod Costs	0.00
				ARG- Min.Trabajo - Sec Empleo	30071	GOB	74200 Audio Visual&Print Prod Costs	35,000.00
				ARG-Gobierno	30071	GOB	71600 Travel	0.00
				ARG- Min.Trabajo - Sec Empleo	30071	GOB	71600 Travel	31,200.00
				ARG- Min.Trabajo - Sec Empleo	30071	GOB	72100 Contractual Services-Companies	30,000.00
				ARG-Gobierno	30071	GOB	73400 Rental & Maint of Other Equip	0.00
				ARG-Gobierno	30071	GOB	72200 Equipment and Furniture	0.00
				ARG- Min.Trabajo - Sec Empleo	30071	GOB	72200 Equipment and Furniture	38,233.00
				ARG-Gobierno	30071	GOB	72400 Communic & Audio Visual Equip	0.00
				ARG- Min.Trabajo - Sec Empleo	30071	GOB	72400 Communic & Audio Visual Equip	10,000.00
				ARG-Gobierno	30071	GOB	73200 Premises Alternations	0.00
				ARG-Gobierno	30071	GOB	75700 Training, Workshops and Confer	0.00



Empowered lives.
Resilient nations.

Annual Work Plan

Argentina - Buenos Aires

Project: 00089469

Report Date: 1/22/2020

Project Title: Fomento de empleo para Jóvenes

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095690 Fomento de empleo para Jóvenes	Fort.Red Servicios Empleo	12/1/2015	12/31/2018	ARG-Gobierno	30071	GOB	72500 Supplies	0.00
				ARG-Gobierno	30071	GOB	72100 Contractual Services-Companies	0.00
				ARG-Gobierno	30071	GOB	72800 Information Technology Equipmt	0.00
				ARG-Gobierno	30071	GOB	73100 Rental & Maintenance-Premises	0.00
				ARG- Min.Trabajo - Sec Empleo	30071	GOB	73100 Rental & Maintenance-Premises	200.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	0.00
				ARG- Min.Trabajo - Sec Empleo	30071	GOB	75100 Facilities & Administration	31,452.00
				ARG- Min.Trabajo - Sec Empleo	30071	GOB	75700 Training, Workshops and Confer	55,000.00
				ARG-Gobierno	30071	GOB	73300 Rental & Maint of Info Tech Eq	0.00
	Prestaciones a jóv ampliadas	12/1/2015	12/31/2018	ARG-Gobierno	30071	GOB	71600 Travel	0.00
				ARG-Gobierno	30071	GOB	72400 Communic & Audio Visual Equip	0.00
				ARG- Min.Trabajo - Sec Empleo	30071	GOB	72400 Communic & Audio Visual Equip	15,000.00
				ARG-Gobierno	30071	GOB	74100 Professional Services	0.00
				ARG-Gobierno	30071	GOB	75700 Training, Workshops and Confer	0.00
				ARG-Gobierno	30071	GOB	72600 Grants	0.00
				ARG- Min.Trabajo - Sec Empleo	30071	GOB	72600 Grants	1,000.00
				ARG- Min.Trabajo - Sec Empleo	30071	GOB	74200 Audio Visual&Print Prod Costs	63,000.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	0.00
				ARG- Min.Trabajo - Sec Empleo	30071	GOB	72100 Contractual Services-Companies	3,134,217.00



Empowered lives.
Resilient nations.

Annual Work Plan

Argentina - Buenos Aires

Project: 00089469

Report Date: 1/22/2020

Project Title: Fomento de empleo para Jóvenes

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095690 Fomento de empleo para Jóvenes	Prestaciones a jóv ampliadas	12/1/2015	12/31/2018	ARG- Min.Trabajo - Sec Empleo	30071	GOB	71300 Local Consultants	812,767.00
				ARG-Gobierno	30071	GOB	72100 Contractual Services- Companies	0.00
				ARG-Gobierno	30071	GOB	74200 Audio Visual&Print Prod Costs	0.00
				ARG- Min.Trabajo - Sec Empleo	30071	GOB	75100 Facilities & Administration	124,985.00
				ARG- Min.Trabajo - Sec Empleo	30071	GOB	71600 Travel	31,200.00
				ARG- Min.Trabajo - Sec Empleo	30071	GOB	74100 Professional Services	9,000.00
				ARG- Min.Trabajo - Sec Empleo	30071	GOB	75700 Training, Workshops and Confer	100,000.00
				ARG-Gobierno	30071	GOB	71300 Local Consultants	0.00
	Sist. de Formación consolidado	12/1/2015	12/31/2018	ARG-Gobierno	30071	GOB	71200 International Consultants	0.00
				ARG-Gobierno	30071	GOB	72200 Equipment and Furniture	0.00
				ARG- Min.Trabajo - Sec Empleo	30071	GOB	72400 Communic & Audio Visual Equip	19,000.00
				ARG-Gobierno	30071	GOB	72600 Grants	0.00
				ARG- Min.Trabajo - Sec Empleo	30071	GOB	72600 Grants	1,000.00
				ARG-Gobierno	30071	GOB	73100 Rental & Maintenance- Premises	0.00
				ARG- Min.Trabajo - Sec Empleo	30071	GOB	75700 Training, Workshops and Confer	38,000.00
				ARG-Gobierno	30071	GOB	71600 Travel	0.00
				ARG-Gobierno	30071	GOB	72400 Communic & Audio Visual Equip	0.00
				ARG-Gobierno	30071	GOB	72100 Contractual Services- Companies	0.00
				ARG- Min.Trabajo - Sec Empleo	30071	GOB	74200 Audio Visual&Print Prod Costs	70,000.00
				ARG- Min.Trabajo - Sec Empleo	30071	GOB	71200 International Consultants	1,000.00
				ARG-Gobierno	30071	GOB	71300 Local Consultants	0.00



Argentina - Buenos Aires

Report Date: 1/22/2020

Project Title: Fomento de empleo para Jóvenes

Year: 2019

[illegible]