

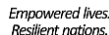
## Argentina - Buenos Aires

**Report Date:** 1/22/2020

**Project Title:** Consolidación Salud Sgo Estero

**Year: 2016**

[illegible]



## Argentina - Buenos Aires

**Report Date:** 1/22/2020

**Project Title:** Consolidación Salud Sgo Estero

**Year: 2017**

[illegible]



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# Annual Work Plan

Argentina - Buenos Aires

**Project:** 00090371

**Report Date:** 1/22/2020

**Project Title:** Consolidación Salud Sgo Estero

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096171 Consolidación modelo atencion	Modelo de gestión hospitalaria	1/4/2016	12/31/2019	ARG-Min SalDesarSoc-Sgo Estero	30071	GOB	72300 Materials & Goods	4,973,089.00
				ARG-Gobierno	30071	GOB	72300 Materials & Goods	0.00
				ARG-Min SalDesarSoc-Sgo Estero	30071	GOB	75100 Facilities & Administration	154,358.00
				ARG-Gobierno	30071	GOB	72200 Equipment and Furniture	0.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	0.00
				ARG-Min SalDesarSoc-Sgo Estero	30071	GOB	72200 Equipment and Furniture	172,188.00
	Red Asistencial	1/4/2016	12/31/2019	ARG-Min SalDesarSoc-Sgo Estero	30071	GOB	72800 Information Technology Equipmt	5,774.00
				ARG-Gobierno	30071	GOB	73100 Rental & Maintenance-Premises	0.00
				ARG-Min SalDesarSoc-Sgo Estero	30071	GOB	73300 Rental & Maint of Info Tech Eq	4,894.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	0.00
				ARG-Gobierno	30071	GOB	72200 Equipment and Furniture	0.00
				ARG-Min SalDesarSoc-Sgo Estero	30071	GOB	72500 Supplies	2,041.00
				ARG-Min SalDesarSoc-Sgo Estero	30071	GOB	73200 Premises Alternations	519.00
				ARG-Min SalDesarSoc-Sgo Estero	30071	GOB	74100 Professional Services	5,510.00
				ARG-Gobierno	30071	GOB	74200 Audio Visual&Print Prod Costs	0.00
				ARG-Min SalDesarSoc-Sgo Estero	30071	GOB	76100 Foreign Exchange Currency Loss	636,208.00
				ARG-Gobierno	30071	GOB	71300 Local Consultants	0.00



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# Annual Work Plan

Argentina - Buenos Aires

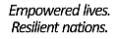
**Project:** 00090371

**Report Date:** 1/22/2020

**Project Title:** Consolidación Salud Sgo Estero

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096171 Consolidación modelo atencion	Red Asistencial	1/4/2016	12/31/2019	ARG-Min SalDesarSoc-Sgo Estero	30071	GOB	71300 Local Consultants	106,490.00
				ARG-Gobierno	30071	GOB	72100 Contractual Services-Companies	0.00
				ARG-Gobierno	30071	GOB	72800 Information Technology Equipmt	0.00
				ARG-Gobierno	30071	GOB	72300 Materials & Goods	0.00
				ARG-Min SalDesarSoc-Sgo Estero	30071	GOB	73400 Rental & Maint of Other Equip	500.00
				ARG-Min SalDesarSoc-Sgo Estero	30071	GOB	75100 Facilities & Administration	9,610.00
				ARG-Gobierno	30071	GOB	73400 Rental & Maint of Other Equip	0.00
				ARG-Gobierno	30071	GOB	74500 Miscellaneous Expenses	0.00
				ARG-Min SalDesarSoc-Sgo Estero	30071	GOB	74500 Miscellaneous Expenses	9,653.00
				ARG-Gobierno	30071	GOB	72500 Supplies	0.00
				ARG-Min SalDesarSoc-Sgo Estero	30071	GOB	73100 Rental & Maintenance-Premises	24,436.00
				ARG-Gobierno	30071	GOB	73200 Premises Alternations	0.00
				ARG-Gobierno	30071	GOB	73300 Rental & Maint of Info Tech Eq	0.00
				ARG-Gobierno	30071	GOB	74100 Professional Services	0.00
				ARG-Min SalDesarSoc-Sgo Estero	30071	GOB	74200 Audio Visual&Print Prod Costs	10,916.00
				ARG-Min SalDesarSoc-Sgo Estero	30071	GOB	72100 Contractual Services-Companies	149,586.00
				ARG-Gobierno	30071	GOB	76100 Foreign Exchange Currency Loss	0.00



## Argentina - Buenos Aires

**Report Date:** 1/22/2020

**Year: 2018**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								6,265,772.00
GRAND TOTAL								6,265,772.00



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# Annual Work Plan

Argentina - Buenos Aires

**Project:** 00090371

**Report Date:** 1/22/2020

**Project Title:** Consolidación Salud Sgo Estero

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096171 Consolidación modelo atencion	Modelo de gestión hospitalaria	1/4/2016	12/31/2019	ARG-Min SalDesarSoc-Sgo Estero	30071	GOB	72300 Materials & Goods	3,608,827.00
				ARG-Gobierno	30071	GOB	72100 Contractual Services-Companies	0.00
				ARG-Min SalDesarSoc-Sgo Estero	30071	GOB	72200 Equipment and Furniture	168,451.00
				ARG-Gobierno	30071	GOB	72300 Materials & Goods	0.00
				ARG-Min SalDesarSoc-Sgo Estero	30071	GOB	75100 Facilities & Administration	113,318.00
				ARG-Gobierno	30071	GOB	72200 Equipment and Furniture	0.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	0.00
	Red Asistencial	1/4/2016	12/31/2019	ARG-Gobierno	30071	GOB	72800 Information Technology Equipmt	0.00
				ARG-Min SalDesarSoc-Sgo Estero	30071	GOB	74100 Professional Services	3,500.00
				ARG-Min SalDesarSoc-Sgo Estero	30071	GOB	74200 Audio Visual&Print Prod Costs	5,496.00
				ARG-Gobierno	30071	GOB	74500 Miscellaneous Expenses	0.00
				ARG-Gobierno	30071	GOB	71300 Local Consultants	0.00
				ARG-Gobierno	30071	GOB	72100 Contractual Services-Companies	0.00
				ARG-Min SalDesarSoc-Sgo Estero	30071	GOB	73300 Rental & Maint of Info Tech Eq	3,206.00
				ARG-Min SalDesarSoc-Sgo Estero	30071	GOB	72800 Information Technology Equipmt	3,059.00
				ARG-Gobierno	30071	GOB	73100 Rental & Maintenance-Premises	0.00
				ARG-Gobierno	30071	GOB	73200 Premises Alternations	0.00



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# Annual Work Plan

Argentina - Buenos Aires

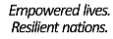
**Project:** 00090371

**Report Date:** 1/22/2020

**Project Title:** Consolidación Salud Sgo Estero

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096171 Consolidación modelo atencion	Red Asistencial	1/4/2016	12/31/2019	ARG-Gobierno	30071	GOB	73400 Rental & Maint of Other Equip	0.00
				ARG-Gobierno	30071	GOB	74100 Professional Services	0.00
				ARG-Min SalDesarSoc-Sgo Estero	30071	GOB	72100 Contractual Services-Companies	11,829.00
				ARG-Gobierno	30071	GOB	72500 Supplies	0.00
				ARG-Min SalDesarSoc-Sgo Estero	30071	GOB	73200 Premises Alternations	500.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	0.00
				ARG-Min SalDesarSoc-Sgo Estero	30071	GOB	76100 Foreign Exchange Currency Loss	156,310.00
				ARG-Min SalDesarSoc-Sgo Estero	30071	GOB	71600 Travel	0.00
				ARG-Min SalDesarSoc-Sgo Estero	30071	GOB	73400 Rental & Maint of Other Equip	562.00
				ARG-Min SalDesarSoc-Sgo Estero	30071	GOB	71300 Local Consultants	85,443.00
				ARG-Min SalDesarSoc-Sgo Estero	30071	GOB	72500 Supplies	1,639.00
				ARG-Gobierno	30071	GOB	74200 Audio Visual&Print Prod Costs	0.00
				ARG-Min SalDesarSoc-Sgo Estero	30071	GOB	74500 Miscellaneous Expenses	5,576.00
				ARG-Min SalDesarSoc-Sgo Estero	30071	GOB	73100 Rental & Maintenance-Premises	16,762.00
				ARG-Gobierno	30071	GOB	73300 Rental & Maint of Info Tech Eq	0.00
				ARG-Min SalDesarSoc-Sgo Estero	30071	GOB	75100 Facilities & Administration	4,127.16



## Argentina - Buenos Aires

**Report Date:** 1/22/2020

**Year: 2019**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								4,188,605.16
GRAND TOTAL								4,188,605.16



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# Annual Work Plan

Argentina - Buenos Aires

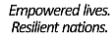
**Project:** 00090371

**Report Date:** 1/22/2020

**Project Title:** Consolidación Salud Sgo Estero

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096171 Consolidación modelo atencion	Modelo de gestión hospitalaria	1/4/2016	12/31/2019	ARG-Min SalDesarSoc-Sgo Estero	30071	GOB	72200 Equipment and Furniture	200,000.00
				ARG-Min SalDesarSoc-Sgo Estero	30071	GOB	75100 Facilities & Administration	111,000.00
				ARG-Min SalDesarSoc-Sgo Estero	30071	GOB	72300 Materials & Goods	3,500,000.00
	Red Asistencial	1/4/2016	12/31/2019	ARG-Min SalDesarSoc-Sgo Estero	30071	GOB	71300 Local Consultants	100,000.00
				ARG-Min SalDesarSoc-Sgo Estero	30071	GOB	71600 Travel	10,000.00
				ARG-Min SalDesarSoc-Sgo Estero	30071	GOB	72100 Contractual Services-Companies	3,800.00
				ARG-Min SalDesarSoc-Sgo Estero	30071	GOB	74500 Miscellaneous Expenses	20,000.00
				ARG-Min SalDesarSoc-Sgo Estero	30071	GOB	72500 Supplies	2,500.00
				ARG-Min SalDesarSoc-Sgo Estero	30071	GOB	73300 Rental & Maint of Info Tech Eq	3,700.00
				ARG-Min SalDesarSoc-Sgo Estero	30071	GOB	74100 Professional Services	10,000.00
				ARG-Min SalDesarSoc-Sgo Estero	30071	GOB	74200 Audio Visual&Print Prod Costs	7,500.00
				ARG-Min SalDesarSoc-Sgo Estero	30071	GOB	73100 Rental & Maintenance-Premises	27,000.00
				ARG-Min SalDesarSoc-Sgo Estero	30071	GOB	75100 Facilities & Administration	5,733.00
				ARG-Min SalDesarSoc-Sgo Estero	30071	GOB	72800 Information Technology Equipmt	3,000.00



## Argentina - Buenos Aires

**Report Date:** 1/22/2020

**Year: 2020**

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