



Empowered lives.
Resilient nations.

Annual Work Plan

Argentina - Buenos Aires

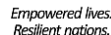
Project: 00090603

Report Date: 1/22/2020

Project Title: Bosques Nativos y Comunidad

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096295 Bosques Nativos y Comunidad	Arraigo de Comunidades	10/1/2015	12/31/2020	ARG-Secretariat of enviromnent	30011	GOB	71600 Travel	60,800.00
				ARG-Secretariat of enviromnent	30011	GOB	73400 Rental & Maint of Other Equip	20,760.00
				ARG-Secretariat of enviromnent	30011	GOB	72100 Contractual Services-Companies	61,851.00
				ARG-Secretariat of enviromnent	30011	GOB	71300 Local Consultants	152,329.00
				ARG-Secretariat of enviromnent	30011	GOB	74500 Miscellaneous Expenses	6,700.00
				ARG-Secretariat of enviromnent	30011	GOB	75700 Training, Workshops and Confer	9,000.00
				ARG-Secretariat of enviromnent	30011	GOB	72200 Equipment and Furniture	220,155.00
				ARG-Secretariat of enviromnent	30011	GOB	73100 Rental & Maintenance-Premises	2,090.00
	Capacitación nuevos oficios	10/1/2015	12/31/2020	ARG-Secretariat of enviromnent	30011	GOB	75700 Training, Workshops and Confer	67,000.00
	Gerencia, Monitoreo y Evaluaci	10/1/2015	12/31/2020	ARG-Secretariat of enviromnent	30011	GOB	74200 Audio Visual&Print Prod Costs	6,700.00
				ARG-Secretariat of enviromnent	30071	GOB	75100 Facilities & Administration	45,065.00
				ARG-Secretariat of enviromnent	30011	GOB	71300 Local Consultants	284,833.00
				ARG-Secretariat of enviromnent	30071	GOB	74100 Professional Services	6,282.00
				ARG-Secretariat of enviromnent	30011	GOB	74500 Miscellaneous Expenses	37,550.00
				ARG-Secretariat of enviromnent	30071	GOB	76100 Foreign Exchange Currency Loss	5,235.00
				ARG-Secretariat of enviromnent	30011	GOB	72100 Contractual Services-Companies	7,500.00
				ARG-Secretariat of enviromnent	30011	GOB	73200 Premises Alternations	52,500.00
				ARG-Secretariat of enviromnent	30011	GOB	74100 Professional Services	1,000.00
				ARG-Secretariat of enviromnent	30011	GOB	71600 Travel	6,750.00
				ARG-Secretariat of enviromnent	30011	GOB	72500 Supplies	200.00
				ARG-Secretariat of enviromnent	30011	GOB	73400 Rental & Maint of Other Equip	7,400.00
				ARG-Secretariat of enviromnent	30011	GOB	72200 Equipment and Furniture	50,840.00



Argentina - Buenos Aires

Report Date: 1/22/2020

Project Title: Bosques Nativos y Comunidad

Year: 2015

[illegible]



Empowered lives.
Resilient nations.

Annual Work Plan

Argentina - Buenos Aires

Project: 00090603

Report Date: 1/22/2020

Project Title: Bosques Nativos y Comunidad

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096295 Bosques Nativos y Comunidad	Arraigo de Comunidades	10/1/2015	12/31/2020	ARG-Secretariat of environment	30011	GOB	72100 Contractual Services-Companies	903,875.00
				ARG-Secretariat of environment	30011	GOB	71600 Travel	110,250.00
				ARG-Secretariat of environment	30011	GOB	73400 Rental & Maint of Other Equip	61,318.00
				ARG-Secretariat of environment	30011	GOB	72300 Materials & Goods	86,814.00
				ARG-Secretariat of environment	30011	GOB	72400 Communic & Audio Visual Equip	3,000.00
				ARG-Secretariat of environment	30011	GOB	72500 Supplies	4,500.00
				ARG-Secretariat of environment	30011	GOB	75700 Training, Workshops and Confer	10,720.00
				ARG-Secretariat of environment	30011	GOB	72800 Information Technology Equipmt	42,000.00
				ARG-Secretariat of environment	30011	GOB	74500 Miscellaneous Expenses	34,200.00
				ARG-Secretariat of environment	30011	GOB	72200 Equipment and Furniture	1,099,195.00
				ARG-Secretariat of environment	30011	GOB	72600 Grants	30,000.00
				ARG-Secretariat of environment	30011	GOB	73100 Rental & Maintenance-Premises	39,840.00
				ARG-Secretariat of environment	30011	GOB	71300 Local Consultants	389,802.00
	Capacitación nuevos oficios	10/1/2015	12/31/2020	ARG-Secretariat of environment	30011	GOB	72200 Equipment and Furniture	23,900.00
				ARG-Secretariat of environment	30011	GOB	72400 Communic & Audio Visual Equip	10,500.00
				ARG-Secretariat of environment	30011	GOB	72500 Supplies	1,400.00
				ARG-Secretariat of environment	30011	GOB	72800 Information Technology Equipmt	13,500.00
				ARG-Secretariat of environment	30011	GOB	75700 Training, Workshops and Confer	300,000.00
	Gerencia, Monitoreo y Evaluaci	10/1/2015	12/31/2020	ARG-Secretariat of environment	30011	GOB	72200 Equipment and Furniture	3,140.00
				ARG-Secretariat of environment	30011	GOB	72500 Supplies	1,800.00



Empowered lives.
Resilient nations.

Annual Work Plan

Argentina - Buenos Aires

Project: 00090603

Report Date: 1/22/2020

Project Title: Bosques Nativos y Comunidad

		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096295 Bosques Nativos y Comunidad	Gerencia, Monitoreo y Evaluaci	10/1/2015	12/31/2020	ARG-Secretariat of enviromnent	30011	GOB	73100 Rental & Maintenance-Premises	131,510.00
				ARG-Secretariat of enviromnent	30011	GOB	71600 Travel	13,050.00
				ARG-Secretariat of enviromnent	30011	GOB	73400 Rental & Maint of Other Equip	12,580.00
				ARG-Secretariat of enviromnent	30011	GOB	71300 Local Consultants	173,224.00
				ARG-Secretariat of enviromnent	30011	GOB	72100 Contractual Services-Companies	10,000.00
				ARG-Secretariat of enviromnent	30011	GOB	72800 Information Technology Equipmt	23,160.00
				ARG-Secretariat of enviromnent	30011	GOB	74500 Miscellaneous Expenses	46,100.00
				ARG-Secretariat of enviromnent	30071	GOB	76100 Foreign Exchange Currency Loss	15,469.00
				ARG-Secretariat of enviromnent	30011	GOB	74100 Professional Services	1,600.00
				ARG-Secretariat of enviromnent	30071	GOB	74100 Professional Services	18,563.00
				ARG-Secretariat of enviromnent	30011	GOB	74200 Audio Visual&Print Prod Costs	2,300.00
				ARG-Secretariat of enviromnent	30011	GOB	75700 Training, Workshops and Confer	37,100.00
				ARG-Secretariat of enviromnent	30071	GOB	75100 Facilities & Administration	133,156.00
	Monit. Patrimonio Forestal Nat	10/1/2015	12/31/2020	ARG-Secretariat of enviromnent	30011	GOB	71300 Local Consultants	31,500.00
				ARG-Secretariat of enviromnent	30011	GOB	72400 Communic & Audio Visual Equip	79,300.00
				ARG-Secretariat of enviromnent	30011	GOB	75700 Training, Workshops and Confer	80,000.00
				ARG-Secretariat of enviromnent	30011	GOB	72800 Information Technology Equipmt	228,814.00
				ARG-Secretariat of enviromnent	30011	GOB	72100 Contractual Services-Companies	300,000.00
	Posic.Temática Bosques Nativos	10/1/2015	12/31/2020	ARG-Secretariat of enviromnent	30011	GOB	72400 Communic & Audio Visual Equip	50,000.00
				ARG-Secretariat of enviromnent	30011	GOB	74200 Audio Visual&Print Prod Costs	10,000.00
				ARG-Secretariat of enviromnent	30011	GOB	72100 Contractual Services-Companies	20,000.00



Argentina - Buenos Aires

Report Date: 1/22/2020

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								4,587,180.00
GRAND TOTAL								4,587,180.00



Empowered lives.
Resilient nations.

Annual Work Plan

Argentina - Buenos Aires

Project: 00090603

Report Date: 1/22/2020

Project Title: Bosques Nativos y Comunidad

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096295 Bosques Nativos y Comunidad	Arraigo de Comunidades	10/1/2015	12/31/2020	ARG-Secretariat of environment	30011	GOB	73100 Rental & Maintenance-Premises	181,822.00
				ARG-Secretariat of environment	30011	GOB	72200 Equipment and Furniture	4,878,718.00
				ARG-Secretariat of environment	30011	GOB	72600 Grants	400,000.00
				ARG-Secretariat of environment	30011	GOB	74100 Professional Services	52,500.00
				ARG-Secretariat of environment	30011	GOB	74200 Audio Visual&Print Prod Costs	956.00
				ARG-Secretariat of environment	30011	GOB	75700 Training, Workshops and Confer	180,115.00
				ARG-Secretariat of environment	30011	GOB	71300 Local Consultants	504,304.00
				ARG-Secretariat of environment	30011	GOB	72500 Supplies	4,401.00
				ARG-Secretariat of environment	30011	GOB	74500 Miscellaneous Expenses	-12,293,085.00
				ARG-Secretariat of environment	30011	GOB	72800 Information Technology Equipmt	34,985.00
				ARG-Secretariat of environment	30011	GOB	72100 Contractual Services-Companies	4,055,938.00
				ARG-Secretariat of environment	30011	GOB	72300 Materials & Goods	215,767.00
				ARG-Secretariat of environment	30011	GOB	72400 Communic & Audio Visual Equip	2,345.00
				ARG-Secretariat of environment	30011	GOB	71600 Travel	210,696.00
				ARG-Secretariat of environment	30011	GOB	73400 Rental & Maint of Other Equip	157,553.00
	Capacitación nuevos oficios	10/1/2015	12/31/2020	ARG-Secretariat of environment	30011	GOB	72200 Equipment and Furniture	58,200.00
				ARG-Secretariat of environment	30011	GOB	74200 Audio Visual&Print Prod Costs	500.00
				ARG-Secretariat of environment	30011	GOB	75700 Training, Workshops and Confer	2,246,188.00
				ARG-Secretariat of environment	30011	GOB	72500 Supplies	20,025.00
				ARG-Secretariat of environment	30011	GOB	72800 Information Technology Equipmt	3,375.00



Empowered lives.
Resilient nations.

Annual Work Plan

Argentina - Buenos Aires

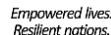
Project: 00090603

Report Date: 1/22/2020

Project Title: Bosques Nativos y Comunidad

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096295 Bosques Nativos y Comunidad	Capacitación nuevos oficios	10/1/2015	12/31/2020	ARG-Secretariat of enviromnent	30011	GOB	72400 Communic & Audio Visual Equip	2,625.00
				ARG-Secretariat of enviromnent	30011	GOB	73200 Premises Alternations	18,400.00
				ARG-Secretariat of enviromnent	30011	GOB	72300 Materials & Goods	17,800.00
	Gerencia, Monitoreo y Evaluaci	10/1/2015	12/31/2020	ARG-Secretariat of enviromnent	30011	GOB	72500 Supplies	1,000.00
				ARG-Secretariat of enviromnent	30071	GOB	74100 Professional Services	7,408.00
				ARG-Secretariat of enviromnent	30071	GOB	75100 Facilities & Administration	487,470.00
				ARG-Secretariat of enviromnent	30011	GOB	72800 Information Technology Equipmt	1,678.00
				ARG-Secretariat of enviromnent	30011	GOB	74100 Professional Services	2,516.00
				ARG-Secretariat of enviromnent	30011	GOB	74200 Audio Visual&Print Prod Costs	904.00
				ARG-Secretariat of enviromnent	30011	GOB	75700 Training, Workshops and Confer	12,415.00
				ARG-Secretariat of enviromnent	30011	GOB	71300 Local Consultants	228,808.00
				ARG-Secretariat of enviromnent	30011	GOB	72600 Grants	1,000.00
				ARG-Secretariat of enviromnent	30011	GOB	72200 Equipment and Furniture	10,686.00
				ARG-Secretariat of enviromnent	30011	GOB	73100 Rental & Maintenance-Premises	42,804.00
				ARG-Secretariat of enviromnent	30011	GOB	71600 Travel	21,803.00
				ARG-Secretariat of enviromnent	30011	GOB	73400 Rental & Maint of Other Equip	11,705.00
				ARG-Secretariat of enviromnent	30011	GOB	72100 Contractual Services-Companies	1,000.00
				ARG-Secretariat of enviromnent	30011	GOB	72300 Materials & Goods	8,000.00
				ARG-Secretariat of enviromnent	30011	GOB	72400 Communic & Audio Visual Equip	2,628.00
				ARG-Secretariat of enviromnent	30011	GOB	73200 Premises Alternations	1,000.00
				ARG-Secretariat of enviromnent	30011	GOB	74500 Miscellaneous Expenses	22,442.00



Argentina - Buenos Aires

Report Date: 1/22/2020

Year: 2017

[illegible]



Empowered lives.
Resilient nations.

Annual Work Plan

Argentina - Buenos Aires

Project: 00090603

Report Date: 1/22/2020

Project Title: Bosques Nativos y Comunidad

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096295 Bosques Nativos y Comunidad	Arraigo de Comunidades	10/1/2015	12/31/2020	ARG-Secretariat of enviromnent	30011	GOB	72300 Materials & Goods	0.00
				ARG-Secretariat of enviromnent	30011	GOB	72400 Communic & Audio Visual Equip	0.00
				ARG-Secretariat of enviromnent	30011	GOB	72600 Grants	0.00
				ARG-Secretariat of enviromnent	30011	GOB	73400 Rental & Maint of Other Equip	0.00
				ARG-Secretariat of enviromnent	30011	GOB	72100 Contractual Services-Companies	0.00
				ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	72500 Supplies	14,594.00
				ARG-Sec Pol Amb en RRNN-SAmb	30071	GOB	75100 Facilities & Administration	105,931.00
				ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	72800 Information Technology Equipmt	72,968.00
				ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	73200 Premises Alternations	6,081.00
				ARG-Secretariat of enviromnent	30011	GOB	74500 Miscellaneous Expenses	0.00
				ARG-Secretariat of enviromnent	30011	GOB	71300 Local Consultants	0.00
				ARG-Secretariat of enviromnent	30011	GOB	71600 Travel	0.00
				ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	75700 Training, Workshops and Confer	906,956.00
				ARG-Secretariat of enviromnent	30011	GOB	72800 Information Technology Equipmt	0.00
				ARG-Secretariat of enviromnent	30011	GOB	73200 Premises Alternations	0.00
				ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	74200 Audio Visual&Print Prod Costs	60,807.00
				ARG-Secretariat of enviromnent	30071	GOB	75100 Facilities & Administration	0.00



Empowered lives.
Resilient nations.

Annual Work Plan

Argentina - Buenos Aires

Project: 00090603

Report Date: 1/22/2020

Project Title: Bosques Nativos y Comunidad

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096295 Bosques Nativos y Comunidad	Arraigo de Comunidades	10/1/2015	12/31/2020	ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	71300 Local Consultants	371,941.00
				ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	72100 Contractual Services-Companies	1,174,953.00
				ARG-Secretariat of enviromnent	30011	GOB	72500 Supplies	0.00
				ARG-Secretariat of enviromnent	30011	GOB	74100 Professional Services	0.00
				ARG-Secretariat of enviromnent	30011	GOB	74200 Audio Visual&Print Prod Costs	0.00
				ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	74500 Miscellaneous Expenses	6,081.00
				ARG-Secretariat of enviromnent	30011	GOB	75700 Training, Workshops and Confer	0.00
				ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	71600 Travel	48,645.00
				ARG-Secretariat of enviromnent	30011	GOB	72200 Equipment and Furniture	0.00
				ARG-Secretariat of enviromnent	30011	GOB	73100 Rental & Maintenance-Premises	0.00
				ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	73400 Rental & Maint of Other Equip	24,323.00
				ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	72200 Equipment and Furniture	410,678.00
				ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	72300 Materials & Goods	377,073.00
				ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	73100 Rental & Maintenance-Premises	55,942.00
	Capacitación nuevos oficios	10/1/2015	12/31/2020	ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	72200 Equipment and Furniture	8,832.00
				ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	74200 Audio Visual&Print Prod Costs	42,686.00
				ARG-Secretariat of enviromnent	30071	GOB	75100 Facilities & Administration	0.00



Empowered lives.
Resilient nations.

Annual Work Plan

Argentina - Buenos Aires

Project: 00090603

Report Date: 1/22/2020

Project Title: Bosques Nativos y Comunidad

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096295 Bosques Nativos y Comunidad	Capacitación nuevos oficios	10/1/2015	12/31/2020	ARG-Secretariat of enviromnent	30011	GOB	72800 Information Technology Equipmt	0.00
				ARG-Secretariat of enviromnent	30011	GOB	73200 Premises Alternations	0.00
				ARG-Secretariat of enviromnent	30011	GOB	73400 Rental & Maint of Other Equip	0.00
				ARG-Secretariat of enviromnent	30011	GOB	75700 Training, Workshops and Confer	0.00
				ARG-Secretariat of enviromnent	30011	GOB	71600 Travel	0.00
				ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	75700 Training, Workshops and Confer	406,845.00
				ARG-Secretariat of enviromnent	30011	GOB	72300 Materials & Goods	0.00
				ARG-Secretariat of enviromnent	30011	GOB	74200 Audio Visual&Print Prod Costs	0.00
				ARG-Sec Pol Amb en RRNN-SAmb	30071	GOB	75100 Facilities & Administration	14,400.00
				ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	71600 Travel	14,278.00
				ARG-Secretariat of enviromnent	30011	GOB	72200 Equipment and Furniture	0.00
				ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	73400 Rental & Maint of Other Equip	7,360.00
				ARG-Secretariat of enviromnent	30011	GOB	72400 Communic & Audio Visual Equip	0.00
				ARG-Secretariat of enviromnent	30011	GOB	72500 Supplies	0.00
	Gerencia, Monitoreo y Evaluaci	10/1/2015	12/31/2020	ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	73100 Rental & Maintenance-Premises	5,000.00
				ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	72500 Supplies	3,000.00
				ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	74200 Audio Visual&Print Prod Costs	5,000.00
				ARG-Secretariat of enviromnent	30011	GOB	74500 Miscellaneous Expenses	0.00



Empowered lives.
Resilient nations.

Annual Work Plan

Argentina - Buenos Aires

Project: 00090603

Report Date: 1/22/2020

Project Title: Bosques Nativos y Comunidad

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096295 Bosques Nativos y Comunidad	Gerencia, Monitoreo y Evaluaci	10/1/2015	12/31/2020	ARG-Secretariat of enviromnent	30071	GOB	75100 Facilities & Administration	0.00
				ARG-Secretariat of enviromnent	30071	GOB	76100 Foreign Exchange Currency Loss	0.00
				ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	71300 Local Consultants	270,000.00
				ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	72100 Contractual Services-Companies	5,000.00
				ARG-Secretariat of enviromnent	30011	GOB	72600 Grants	0.00
				ARG-Secretariat of enviromnent	30011	GOB	71300 Local Consultants	0.00
				ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	74100 Professional Services	4,000.00
				ARG-Secretariat of enviromnent	30071	GOB	74100 Professional Services	0.00
				ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	75700 Training, Workshops and Confer	56,155.00
				ARG-Secretariat of enviromnent	30011	GOB	74200 Audio Visual&Print Prod Costs	0.00
				ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	74500 Miscellaneous Expenses	5,000.00
				ARG-Sec Pol Amb en RRNN-SAmb	30071	GOB	74500 Miscellaneous Expenses	800.00
				ARG-Sec Pol Amb en RRNN-SAmb	30071	GOB	76100 Foreign Exchange Currency Loss	178,909.00
				ARG-Secretariat of enviromnent	30011	GOB	72100 Contractual Services-Companies	0.00
				ARG-Secretariat of enviromnent	30011	GOB	72800 Information Technology Equipmt	0.00
				ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	72800 Information Technology Equipmt	5,000.00
				ARG-Secretariat of enviromnent	30011	GOB	73200 Premises Alternations	0.00



Empowered lives.
Resilient nations.

Annual Work Plan

Argentina - Buenos Aires

Project: 00090603

Report Date: 1/22/2020

Project Title: Bosques Nativos y Comunidad

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096295 Bosques Nativos y Comunidad	Gerencia, Monitoreo y Evaluaci	10/1/2015	12/31/2020	ARG-Secretariat of enviromnent	30011	GOB	71600 Travel	0.00
				ARG-Secretariat of enviromnent	30011	GOB	72300 Materials & Goods	0.00
				ARG-Secretariat of enviromnent	30011	GOB	72400 Communic & Audio Visual Equip	0.00
				ARG-Secretariat of enviromnent	30011	GOB	72500 Supplies	0.00
				ARG-Secretariat of enviromnent	30011	GOB	73400 Rental & Maint of Other Equip	0.00
				ARG-Secretariat of enviromnent	30011	GOB	74100 Professional Services	0.00
				ARG-Secretariat of enviromnent	30011	GOB	75700 Training, Workshops and Confer	0.00
				ARG-Sec Pol Amb en RRNN-SAmb	30071	GOB	74100 Professional Services	7,363.00
				ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	71600 Travel	5,000.00
				ARG-Secretariat of enviromnent	30011	GOB	72200 Equipment and Furniture	0.00
				ARG-Secretariat of enviromnent	30011	GOB	73100 Rental & Maintenance-Premises	0.00
				ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	73400 Rental & Maint of Other Equip	5,000.00
				ARG-Secretariat of enviromnent	30071	GOB	74500 Miscellaneous Expenses	0.00
				ARG-Sec Pol Amb en RRNN-SAmb	30071	GOB	75100 Facilities & Administration	11,290.00
	Monit. Patrimonio Forestal Nat	10/1/2015	12/31/2020	ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	71600 Travel	17,883.00
				ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	73400 Rental & Maint of Other Equip	6,378.00
				ARG-Secretariat of enviromnent	30011	GOB	74200 Audio Visual&Print Prod Costs	0.00
				ARG-Secretariat of enviromnent	30011	GOB	75700 Training, Workshops and Confer	0.00
				ARG-Secretariat of enviromnent	30011	GOB	72300 Materials & Goods	0.00



Empowered lives.
Resilient nations.

Annual Work Plan

Argentina - Buenos Aires

Project: 00090603

Report Date: 1/22/2020

Project Title: Bosques Nativos y Comunidad

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096295 Bosques Nativos y Comunidad	Monit. Patrimonio Forestal Nat	10/1/2015	12/31/2020	ARG-Secretariat of environment	30011	GOB	71300 Local Consultants	0.00
				ARG-Secretariat of environment	30011	GOB	72100 Contractual Services-Companies	0.00
				ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	72100 Contractual Services-Companies	1,006,064.00
				ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	72400 Communic & Audio Visual Equip	45,919.00
				ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	71300 Local Consultants	15,306.00
				ARG-Secretariat of environment	30011	GOB	72800 Information Technology Equipmt	0.00
				ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	72800 Information Technology Equipmt	130,104.00
				ARG-Secretariat of environment	30071	GOB	75100 Facilities & Administration	0.00
				ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	72300 Materials & Goods	47,832.00
				ARG-Secretariat of environment	30011	GOB	72400 Communic & Audio Visual Equip	0.00
				ARG-Sec Pol Amb en RRNN-SAmb	30071	GOB	75100 Facilities & Administration	42,600.00
				ARG-Secretariat of environment	30011	GOB	71600 Travel	0.00
				ARG-Secretariat of environment	30011	GOB	73400 Rental & Maint of Other Equip	0.00
				ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	74200 Audio Visual&Print Prod Costs	54,848.00
				ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	75700 Training, Workshops and Confer	95,665.00
	Posic.Temática Bosques Nativos	10/1/2015	12/31/2020	ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	71300 Local Consultants	6,667.00



Argentina - Buenos Aires

Report Date: 1/22/2020

Project Title: Bosques Nativos y Comunidad

Year: 2018

[illegible]



Empowered lives.
Resilient nations.

Annual Work Plan

Argentina - Buenos Aires

Project: 00090603

Report Date: 1/22/2020

Project Title: Bosques Nativos y Comunidad

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096295 Bosques Nativos y Comunidad	Arraigo de Comunidades	10/1/2015	12/31/2020	ARG-Secretariat of enviromnent	30011	GOB	72100 Contractual Services-Companies	0.00
				ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	72300 Materials & Goods	2,097,626.00
				ARG-Sec Pol Amb en RRNN-SAmb	30071	GOB	75100 Facilities & Administration	643,251.00
				ARG-Secretariat of enviromnent	30011	GOB	71600 Travel	0.00
				ARG-Secretariat of enviromnent	30011	GOB	72300 Materials & Goods	0.00
				ARG-Secretariat of enviromnent	30011	GOB	73400 Rental & Maint of Other Equip	0.00
				ARG-Secretariat of enviromnent	30011	GOB	74100 Professional Services	0.00
				ARG-Secretariat of enviromnent	30011	GOB	75700 Training, Workshops and Confer	0.00
				ARG-Secretariat of enviromnent	30011	GOB	72400 Communic & Audio Visual Equip	0.00
				ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	71300 Local Consultants	534,955.00
				ARG-Secretariat of enviromnent	30011	GOB	72500 Supplies	0.00
				ARG-Secretariat of enviromnent	30011	GOB	72800 Information Technology Equipmt	0.00
				ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	74500 Miscellaneous Expenses	131,633.00
				ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	72100 Contractual Services-Companies	9,390,517.00
				ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	72400 Communic & Audio Visual Equip	15,808.00
				ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	74100 Professional Services	36,250.00
				ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	75700 Training, Workshops and Confer	1,698,423.00



Empowered lives.
Resilient nations.

Annual Work Plan

Argentina - Buenos Aires

Project: 00090603

Report Date: 1/22/2020

Project Title: Bosques Nativos y Comunidad

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096295 Bosques Nativos y Comunidad	Arraigo de Comunidades	10/1/2015	12/31/2020	ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	73400 Rental & Maint of Other Equip	135,498.00
				ARG-Secretariat of enviromnent	30011	GOB	71300 Local Consultants	0.00
				ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	72800 Information Technology Equipmt	24,047.00
				ARG-Secretariat of enviromnent	30011	GOB	74500 Miscellaneous Expenses	0.00
				ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	72200 Equipment and Furniture	6,983,835.00
				ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	72500 Supplies	5,375.00
				ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	73100 Rental & Maintenance-Premises	257,264.00
				ARG-Secretariat of enviromnent	30071	GOB	75100 Facilities & Administration	0.00
				ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	71600 Travel	130,459.00
				ARG-Secretariat of enviromnent	30011	GOB	72200 Equipment and Furniture	0.00
				ARG-Secretariat of enviromnent	30011	GOB	72600 Grants	0.00
				ARG-Secretariat of enviromnent	30011	GOB	73100 Rental & Maintenance-Premises	0.00
	Capacitación nuevos oficios	10/1/2015	12/31/2020	ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	71600 Travel	30,000.00
				ARG-Secretariat of enviromnent	30011	GOB	72200 Equipment and Furniture	0.00
				ARG-Secretariat of enviromnent	30011	GOB	72400 Communic & Audio Visual Equip	0.00
				ARG-Secretariat of enviromnent	30011	GOB	72800 Information Technology Equipmt	0.00
				ARG-Secretariat of enviromnent	30011	GOB	73200 Premises Alternations	0.00



Empowered lives.
Resilient nations.

Annual Work Plan

Argentina - Buenos Aires

Project: 00090603

Report Date: 1/22/2020

Project Title: Bosques Nativos y Comunidad

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096295 Bosques Nativos y Comunidad	Capacitación nuevos oficios	10/1/2015	12/31/2020	ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	74200 Audio Visual&Print Prod Costs	200,000.00
				ARG-Secretariat of enviromnent	30011	GOB	72500 Supplies	0.00
				ARG-Secretariat of enviromnent	30011	GOB	71600 Travel	0.00
				ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	72400 Communic & Audio Visual Equip	3,500.00
				ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	73200 Premises Alternations	15,800.00
				ARG-Secretariat of enviromnent	30011	GOB	75700 Training, Workshops and Confer	0.00
				ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	75700 Training, Workshops and Confer	3,580,570.00
				ARG-Secretariat of enviromnent	30011	GOB	72300 Materials & Goods	0.00
				ARG-Secretariat of enviromnent	30011	GOB	74200 Audio Visual&Print Prod Costs	0.00
				ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	72200 Equipment and Furniture	69,600.00
				ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	72500 Supplies	38,200.00
				ARG-Secretariat of enviromnent	30071	GOB	75100 Facilities & Administration	0.00
				ARG-Sec Pol Amb en RRNN-SAmb	30071	GOB	75100 Facilities & Administration	118,604.00
				ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	72300 Materials & Goods	15,800.00
	Gerencia, Monitoreo y Evaluaci	10/1/2015	12/31/2020	ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	71600 Travel	11,525.00
				ARG-Secretariat of enviromnent	30011	GOB	72200 Equipment and Furniture	0.00
				ARG-Secretariat of enviromnent	30011	GOB	72300 Materials & Goods	0.00



Empowered lives.
Resilient nations.

Annual Work Plan

Argentina - Buenos Aires

Project: 00090603

Report Date: 1/22/2020

Project Title: Bosques Nativos y Comunidad

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096295 Bosques Nativos y Comunidad	Gerencia, Monitoreo y Evaluaci	10/1/2015	12/31/2020	ARG-Secretariat of enviromnent	30011	GOB	72400 Communic & Audio Visual Equip	0.00
				ARG-Secretariat of enviromnent	30011	GOB	73100 Rental & Maintenance-Premises	0.00
				ARG-Secretariat of enviromnent	30011	GOB	71600 Travel	0.00
				ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	72300 Materials & Goods	3,333.00
				ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	72400 Communic & Audio Visual Equip	1,660.00
				ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	73200 Premises Alternations	1,400.00
				ARG-Secretariat of enviromnent	30011	GOB	73400 Rental & Maint of Other Equip	0.00
				ARG-Secretariat of enviromnent	30011	GOB	74100 Professional Services	0.00
				ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	74100 Professional Services	1,716.00
				ARG-Secretariat of enviromnent	30011	GOB	75700 Training, Workshops and Confer	0.00
				ARG-Secretariat of enviromnent	30011	GOB	73200 Premises Alternations	0.00
				ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	73400 Rental & Maint of Other Equip	764.00
				ARG-Secretariat of enviromnent	30011	GOB	71300 Local Consultants	0.00
				ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	71300 Local Consultants	144,967.00
				ARG-Secretariat of enviromnent	30011	GOB	72500 Supplies	0.00
				ARG-Secretariat of enviromnent	30011	GOB	72800 Information Technology Equipmt	0.00
				ARG-Sec Pol Amb en RRNN-SAmb	30071	GOB	74100 Professional Services	3,759.00



Empowered lives.
Resilient nations.

Annual Work Plan

Argentina - Buenos Aires

Project: 00090603

Report Date: 1/22/2020

Project Title: Bosques Nativos y Comunidad

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096295 Bosques Nativos y Comunidad	Gerencia, Monitoreo y Evaluaci	10/1/2015	12/31/2020	ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	74500 Miscellaneous Expenses	5,891.00
				ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	72800 Information Technology Equipmt	5,133.00
				ARG-Secretariat of enviromnent	30011	GOB	74500 Miscellaneous Expenses	0.00
				ARG-Secretariat of enviromnent	30071	GOB	74500 Miscellaneous Expenses	0.00
				ARG-Sec Pol Amb en RRNN-SAmb	30071	GOB	75100 Facilities & Administration	5,778.00
				ARG-Secretariat of enviromnent	30071	GOB	76100 Foreign Exchange Currency Loss	0.00
				ARG-Secretariat of enviromnent	30071	GOB	74100 Professional Services	0.00
				ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	72200 Equipment and Furniture	6,215.00
				ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	72500 Supplies	3,334.00
				ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	73100 Rental & Maintenance-Premises	2,000.00
				ARG-Secretariat of enviromnent	30071	GOB	75100 Facilities & Administration	0.00
				ARG-Sec Pol Amb en RRNN-SAmb	30071	GOB	76100 Foreign Exchange Currency Loss	149,091.00
				ARG-Sec Pol Amb en RRNN-SAmb	30071	GOB	74500 Miscellaneous Expenses	900.00
	Monit. Patrimonio Forestal Nat	10/1/2015	12/31/2020	ARG-Secretariat of enviromnent	30011	GOB	72400 Communic & Audio Visual Equip	0.00
				ARG-Secretariat of enviromnent	30011	GOB	75700 Training, Workshops and Confer	0.00
				ARG-Secretariat of enviromnent	30011	GOB	72800 Information Technology Equipmt	0.00
				ARG-Secretariat of enviromnent	30011	GOB	71300 Local Consultants	0.00



Empowered lives.
Resilient nations.

Annual Work Plan

Argentina - Buenos Aires

Project: 00090603

Report Date: 1/22/2020

Project Title: Bosques Nativos y Comunidad

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096295 Bosques Nativos y Comunidad	Monit. Patrimonio Forestal Nat	10/1/2015	12/31/2020	ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	72200 Equipment and Furniture	89,000.00
				ARG-Secretariat of enviromnent	30071	GOB	75100 Facilities & Administration	0.00
				ARG-Sec Pol Amb en RRNN-SAmb	30071	GOB	75100 Facilities & Administration	74,385.00
				ARG-Secretariat of enviromnent	30011	GOB	72100 Contractual Services-Companies	0.00
				ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	72400 Communic & Audio Visual Equip	417,867.00
				ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	75700 Training, Workshops and Confer	110,433.00
				ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	71300 Local Consultants	117,608.00
				ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	72100 Contractual Services-Companies	1,137,529.00
				ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	72800 Information Technology Equipmt	607,063.00
				ARG-Secretariat of enviromnent	30011	GOB	72200 Equipment and Furniture	0.00
	Posic.Temática Bosques Nativos	10/1/2015	12/31/2020	ARG-Secretariat of enviromnent	30011	GOB	72500 Supplies	0.00
				ARG-Secretariat of enviromnent	30071	GOB	75100 Facilities & Administration	0.00
				ARG-Secretariat of enviromnent	30011	GOB	72400 Communic & Audio Visual Equip	0.00
				ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	72100 Contractual Services-Companies	23,267.00
				ARG-Secretariat of enviromnent	30011	GOB	75700 Training, Workshops and Confer	0.00
				ARG-Secretariat of enviromnent	30011	GOB	72200 Equipment and Furniture	0.00



Argentina - Buenos Aires

Report Date: 1/22/2020

Year: 2019

[illegible]



Empowered lives.
Resilient nations.

Annual Work Plan

Argentina - Buenos Aires

Project: 00090603

Report Date: 1/22/2020

Project Title: Bosques Nativos y Comunidad

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096295 Bosques Nativos y Comunidad	Arraigo de Comunidades	10/1/2015	12/31/2020	ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	72200 Equipment and Furniture	4,924,195.00
				ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	73100 Rental & Maintenance-Premises	277,264.00
				ARG-Secretariat of enviromnent	30071	GOB	75100 Facilities & Administration	0.00
				ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	71600 Travel	180,200.00
				ARG-Secretariat of enviromnent	30011	GOB	72200 Equipment and Furniture	0.00
				ARG-Secretariat of enviromnent	30011	GOB	72600 Grants	0.00
				ARG-Secretariat of enviromnent	30011	GOB	73100 Rental & Maintenance-Premises	0.00
				ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	73400 Rental & Maint of Other Equip	135,498.00
				ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	71300 Local Consultants	479,734.00
				ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	72100 Contractual Services-Companies	3,835,777.00
				ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	74500 Miscellaneous Expenses	119,633.00
				ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	72800 Information Technology Equipmt	24,047.00
				ARG-Secretariat of enviromnent	30011	GOB	74100 Professional Services	0.00
				ARG-Secretariat of enviromnent	30011	GOB	74200 Audio Visual&Print Prod Costs	0.00
				ARG-Secretariat of enviromnent	30011	GOB	75700 Training, Workshops and Confer	0.00
				ARG-Secretariat of enviromnent	30011	GOB	71300 Local Consultants	0.00
				ARG-Secretariat of enviromnent	30011	GOB	72500 Supplies	0.00
				ARG-Secretariat of enviromnent	30011	GOB	74500 Miscellaneous Expenses	0.00



Empowered lives.
Resilient nations.

Annual Work Plan

Argentina - Buenos Aires

Project: 00090603

Report Date: 1/22/2020

Project Title: Bosques Nativos y Comunidad

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096295 Bosques Nativos y Comunidad	Arraigo de Comunidades	10/1/2015	12/31/2020	ARG-Secretariat of environment	30011	GOB	73400 Rental & Maint of Other Equip	0.00
				ARG-Sec Pol Amb en RRNN-SAmb	30071	GOB	75100 Facilities & Administration	394,759.00
				ARG-Secretariat of environment	30011	GOB	72800 Information Technology Equipmt	0.00
				ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	74100 Professional Services	36,250.00
				ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	75700 Training, Workshops and Confer	1,798,422.00
				ARG-Secretariat of environment	30011	GOB	72100 Contractual Services-Companies	0.00
				ARG-Secretariat of environment	30011	GOB	72300 Materials & Goods	0.00
				ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	72300 Materials & Goods	1,347,626.00
				ARG-Secretariat of environment	30011	GOB	71600 Travel	0.00
	Capacitación nuevos oficios	10/1/2015	12/31/2020	ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	71600 Travel	20,000.00
				ARG-Secretariat of environment	30011	GOB	72200 Equipment and Furniture	0.00
				ARG-Sec Pol Amb en RRNN-SAmb	30071	GOB	75100 Facilities & Administration	79,726.00
				ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	73200 Premises Alternations	15,800.00
				ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	75700 Training, Workshops and Confer	2,474,938.00
				ARG-Secretariat of environment	30011	GOB	74200 Audio Visual&Print Prod Costs	0.00
				ARG-Secretariat of environment	30011	GOB	75700 Training, Workshops and Confer	0.00
				ARG-Secretariat of environment	30011	GOB	72500 Supplies	0.00



Empowered lives.
Resilient nations.

Annual Work Plan

Argentina - Buenos Aires

Project: 00090603

Report Date: 1/22/2020

Project Title: Bosques Nativos y Comunidad

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096295 Bosques Nativos y Comunidad	Capacitación nuevos oficios	10/1/2015	12/31/2020	ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	72200 Equipment and Furniture	2,300.00
				ARG-Secretariat of enviromnent	30011	GOB	72800 Information Technology Equipmt	0.00
				ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	74200 Audio Visual&Print Prod Costs	100,000.00
				ARG-Secretariat of enviromnent	30071	GOB	75100 Facilities & Administration	0.00
				ARG-Secretariat of enviromnent	30011	GOB	71600 Travel	0.00
				ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	72300 Materials & Goods	15,800.00
				ARG-Secretariat of enviromnent	30011	GOB	72400 Communic & Audio Visual Equip	0.00
				ARG-Secretariat of enviromnent	30011	GOB	73200 Premises Alternations	0.00
				ARG-Secretariat of enviromnent	30011	GOB	72300 Materials & Goods	0.00
				ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	72400 Communic & Audio Visual Equip	3,500.00
				ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	72500 Supplies	25,200.00
	Gerencia, Monitoreo y Evaluaci	10/1/2015	12/31/2020	ARG-Secretariat of enviromnent	30011	GOB	72500 Supplies	0.00
				ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	73100 Rental & Maintenance-Premises	3,000.00
				ARG-Secretariat of enviromnent	30071	GOB	74100 Professional Services	0.00
				ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	72200 Equipment and Furniture	6,215.00
				ARG-Secretariat of enviromnent	30011	GOB	72800 Information Technology Equipmt	0.00
				ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	72800 Information Technology Equipmt	2,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

Argentina - Buenos Aires

Project: 00090603

Report Date: 1/22/2020

Project Title: Bosques Nativos y Comunidad

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096295 Bosques Nativos y Comunidad	Gerencia, Monitoreo y Evaluaci	10/1/2015	12/31/2020	ARG-Secretariat of enviromnent	30011	GOB	74100 Professional Services	0.00
				ARG-Sec Pol Amb en RRNN-SAmb	30071	GOB	74500 Miscellaneous Expenses	400.00
				ARG-Secretariat of enviromnent	30011	GOB	75700 Training, Workshops and Confer	0.00
				ARG-Secretariat of enviromnent	30071	GOB	75100 Facilities & Administration	0.00
				ARG-Secretariat of enviromnent	30011	GOB	71300 Local Consultants	0.00
				ARG-Secretariat of enviromnent	30011	GOB	72200 Equipment and Furniture	0.00
				ARG-Secretariat of enviromnent	30011	GOB	73100 Rental & Maintenance-Premises	0.00
				ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	73400 Rental & Maint of Other Equip	764.00
				ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	72300 Materials & Goods	3,333.00
				ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	72400 Communic & Audio Visual Equip	1,660.00
				ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	72500 Supplies	3,334.00
				ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	73200 Premises Alternations	1,400.00
				ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	74100 Professional Services	516.00
				ARG-Sec Pol Amb en RRNN-SAmb	30071	GOB	74100 Professional Services	1,888.00
				ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	71300 Local Consultants	69,187.00
				ARG-Secretariat of enviromnent	30011	GOB	71600 Travel	0.00
				ARG-Secretariat of enviromnent	30011	GOB	73400 Rental & Maint of Other Equip	0.00



Empowered lives.
Resilient nations.

Annual Work Plan

Argentina - Buenos Aires

Project: 00090603

Report Date: 1/22/2020

Project Title: Bosques Nativos y Comunidad

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096295 Bosques Nativos y Comunidad	Gerencia, Monitoreo y Evaluaci	10/1/2015	12/31/2020	ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	74500 Miscellaneous Expenses	3,000.00
				ARG-Sec Pol Amb en RRNN-SAmb	30071	GOB	75100 Facilities & Administration	2,901.00
				ARG-Sec Pol Amb en RRNN-SAmb	30071	GOB	76100 Foreign Exchange Currency Loss	79,515.00
				ARG-Secretariat of enviromnent	30011	GOB	72300 Materials & Goods	0.00
				ARG-Secretariat of enviromnent	30011	GOB	72400 Communic & Audio Visual Equip	0.00
				ARG-Secretariat of enviromnent	30011	GOB	73200 Premises Alternations	0.00
				ARG-Secretariat of enviromnent	30071	GOB	74500 Miscellaneous Expenses	0.00
				ARG-Secretariat of enviromnent	30011	GOB	74500 Miscellaneous Expenses	0.00
				ARG-Secretariat of enviromnent	30071	GOB	76100 Foreign Exchange Currency Loss	0.00
	Monit. Patrimonio Forestal Nat	10/1/2015	12/31/2020	ARG-Secretariat of enviromnent	30011	GOB	72100 Contractual Services-Companies	0.00
				ARG-Secretariat of enviromnent	30011	GOB	72200 Equipment and Furniture	0.00
				ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	72400 Communic & Audio Visual Equip	407,867.00
				ARG-Secretariat of enviromnent	30011	GOB	73100 Rental & Maintenance-Premises	0.00
				ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	75700 Training, Workshops and Confer	25,329.00
				ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	71300 Local Consultants	97,608.00
				ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	72100 Contractual Services-Companies	732,161.00
				ARG-Sec Pol Amb en RRNN-SAmb	30071	GOB	75100 Facilities & Administration	68,780.00



Empowered lives.
Resilient nations.

Annual Work Plan

Argentina - Buenos Aires

Project: 00090603

Report Date: 1/22/2020

Project Title: Bosques Nativos y Comunidad

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096295 Bosques Nativos y Comunidad	Monit. Patrimonio Forestal Nat	10/1/2015	12/31/2020	ARG-Secretariat of environment	30011	GOB	72800 Information Technology Equipmt	0.00
				ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	72800 Information Technology Equipmt	940,690.00
				ARG-Secretariat of environment	30011	GOB	72400 Communic & Audio Visual Equip	0.00
				ARG-Secretariat of environment	30011	GOB	75700 Training, Workshops and Confer	0.00
				ARG-Secretariat of environment	30011	GOB	71300 Local Consultants	0.00
				ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	72200 Equipment and Furniture	89,000.00
				ARG-Secretariat of environment	30071	GOB	75100 Facilities & Administration	0.00
				ARG-Secretariat of environment	30011	GOB	72300 Materials & Goods	0.00
	Posic.Temática Bosques Nativos	10/1/2015	12/31/2020	ARG-Secretariat of environment	30071	GOB	75100 Facilities & Administration	0.00
				ARG-Secretariat of environment	30011	GOB	74200 Audio Visual&Print Prod Costs	0.00
				ARG-Sec Pol Amb en RRNN-SAmb	30011	GOB	72100 Contractual Services-Companies	48,267.00
				ARG-Secretariat of environment	30011	GOB	72100 Contractual Services-Companies	0.00
				ARG-Secretariat of environment	30011	GOB	72400 Communic & Audio Visual Equip	0.00
				ARG-Secretariat of environment	30011	GOB	73200 Premises Alternations	0.00
				ARG-Secretariat of environment	30011	GOB	75700 Training, Workshops and Confer	0.00
				ARG-Sec Pol Amb en RRNN-SAmb	30071	GOB	75100 Facilities & Administration	1,448.00
				ARG-Secretariat of environment	30011	GOB	72200 Equipment and Furniture	0.00
				ARG-Secretariat of environment	30011	GOB	72500 Supplies	0.00



Argentina - Buenos Aires

Report Date: 1/22/2020

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								18,880,932.00
GRAND TOTAL								18,880,932.00