



Argentina - Buenos Aires

Report Date: 1/22/2020

Year: 2016

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Annual Work Plan

Argentina - Buenos Aires

Project: 00094919
Project Title: Seguimiento ODS

Report Date: 1/22/2020

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098985 Seguimiento de los ODS	Adaptación de la Agenda	7/1/2016	3/31/2020	ARG-Gobierno	30071	GOB	75100 Facilities & Administration	6,100.00
				ARG-Gobierno	28200	UNDP-FW	71300 Local Consultants	38,000.00
				ARG-Gobierno	30071	GOB	71300 Local Consultants	182,344.00
				ARG-Gobierno	28200	UNDP-FW	75100 Facilities & Administration	2,660.00
				ARG-Gobierno	30071	GOB	71600 Travel	21,000.00
	Difusión Agenda 2030	7/1/2016	3/31/2020	ARG-Gobierno	30071	GOB	74200 Audio Visual&Print Prod Costs	15,000.00
				ARG-Gobierno	28200	UNDP-FW	75100 Facilities & Administration	3,424.00
				ARG-Gobierno	30071	GOB	72400 Communic & Audio Visual Equip	8,648.00
				ARG-Gobierno	30071	GOB	73300 Rental & Maint of Info Tech Eq	2,570.00
				ARG-Gobierno	30071	GOB	71300 Local Consultants	173,517.00
				ARG-Gobierno	30071	GOB	74500 Miscellaneous Expenses	11,560.00
				ARG-Gobierno	30071	GOB	72200 Equipment and Furniture	35,190.00
				ARG-Gobierno	28200	UNDP-FW	74200 Audio Visual&Print Prod Costs	48,000.00
				ARG-Gobierno	30071	GOB	71200 International Consultants	17,570.00
				ARG-Gobierno	30071	GOB	72800 Information Technology Equipmt	5,269.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	8,323.00
				ARG-Gobierno	28200	UNDP-FW	74500 Miscellaneous Expenses	916.00
				ARG-Gobierno	30071	GOB	72500 Supplies	3,855.00
				ARG-Gobierno	30071	GOB	72300 Materials & Goods	0.00
				ARG-Gobierno	30071	GOB	74100 Professional Services	757.00
				ARG-Gobierno	30071	GOB	75700 Training, Workshops and Confer	3,500.00
	Jurisd. Subnac. incorporadas	7/1/2016	3/31/2020	ARG-Gobierno	30071	GOB	75100 Facilities & Administration	7,305.00



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00098985 Seguimiento de los ODS	Adaptación de la Agenda	7/1/2016	3/31/2020	ARG-Consejo Nac Coord Polític	30071	GOB	71300 Local Consultants	248,400.00
				ARG-Gobierno	30071	GOB	71600 Travel	0.00
				ARG-Consejo Nac Coord Polític	30071	GOB	71600 Travel	7,200.00
				ARG-Gobierno	30071	GOB	72800 Information Technology Equipmt	0.00
				ARG-Consejo Nac Coord Polític	30071	GOB	75100 Facilities & Administration	7,668.00
				ARG-Gobierno	30071	GOB	71300 Local Consultants	0.00
				ARG-Consejo Nac Coord Polític	30071	GOB	72800 Information Technology Equipmt	0.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	0.00
	Difusión Agenda 2030	7/1/2016	3/31/2020	ARG-Gobierno	30071	GOB	71300 Local Consultants	0.00
				ARG-Gobierno	30071	GOB	73100 Rental & Maintenance-Premises	0.00
				ARG-Consejo Nac Coord Polític	30071	GOB	73300 Rental & Maint of Info Tech Eq	0.00
				ARG-Consejo Nac Coord Polític	30071	GOB	72200 Equipment and Furniture	3,100.00
				ARG-Consejo Nac Coord Polític	30071	GOB	73100 Rental & Maintenance-Premises	24,800.00
				ARG-Consejo Nac Coord Polític	30071	GOB	74200 Audio Visual&Print Prod Costs	56,000.00
				ARG-Gobierno	30071	GOB	74500 Miscellaneous Expenses	0.00
				ARG-Consejo Nac Coord Polític	30071	GOB	72400 Communic & Audio Visual Equip	4,400.00
				ARG-Gobierno	30071	GOB	72800 Information Technology Equipmt	0.00
				ARG-Gobierno	30071	GOB	73200 Premises Alternations	0.00
				ARG-Consejo Nac Coord Polític	30071	GOB	75100 Facilities & Administration	11,946.00
				ARG-Consejo Nac Coord Polític	30071	GOB	72500 Supplies	1,500.00



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00098985 Seguimiento de los ODS	Difusión Agenda 2030	7/1/2016	3/31/2020	ARG-Consejo Nac Coord Polític	30071	GOB	73200 Premises Alternations	6,000.00
				ARG-Consejo Nac Coord Polític	30071	GOB	74100 Professional Services	1,500.00
				ARG-Consejo Nac Coord Polític	30071	GOB	71300 Local Consultants	163,400.00
				ARG-Consejo Nac Coord Polític	30071	GOB	72100 Contractual Services-Companies	130,000.00
				ARG-Gobierno	30071	GOB	72200 Equipment and Furniture	0.00
				ARG-Gobierno	30071	GOB	74100 Professional Services	0.00
				ARG-Gobierno	30071	GOB	74200 Audio Visual&Print Prod Costs	0.00
				ARG-Consejo Nac Coord Polític	30071	GOB	74500 Miscellaneous Expenses	5,000.00
				ARG-Gobierno	30071	GOB	72500 Supplies	0.00
				ARG-Gobierno	30071	GOB	73300 Rental & Maint of Info Tech Eq	0.00
				ARG-Gobierno	30071	GOB	75700 Training, Workshops and Confer	0.00
				ARG-Gobierno	30071	GOB	72400 Communic & Audio Visual Equip	0.00
				ARG-Consejo Nac Coord Polític	30071	GOB	72800 Information Technology Equipmt	2,500.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	0.00
	Jurisd. Subnac. incorporadas	7/1/2016	3/31/2020	ARG-Gobierno	30071	GOB	71300 Local Consultants	0.00
				ARG-Gobierno	30071	GOB	74500 Miscellaneous Expenses	0.00
				ARG-Consejo Nac Coord Polític	30071	GOB	71300 Local Consultants	94,836.00
				ARG-Consejo Nac Coord Polític	30071	GOB	74500 Miscellaneous Expenses	0.00
				ARG-Gobierno	30071	GOB	75700 Training, Workshops and Confer	0.00
				ARG-Consejo Nac Coord Polític	30071	GOB	71600 Travel	29,200.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	0.00



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00098985 Seguimiento de los ODS	Adaptación de la Agenda	7/1/2016	3/31/2020	ARG-Gobierno	30071	GOB	71600 Travel	0.00
				ARG-Gobierno	30071	GOB	71300 Local Consultants	0.00
				ARG-Consejo Nac Coord Polític	30071	GOB	75100 Facilities & Administration	5,718.00
				ARG-Consejo Nac Coord Polític	30071	GOB	71300 Local Consultants	135,000.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	0.00
				ARG-Consejo Nac Coord Polític	30071	GOB	72100 Contractual Services-Companies	35,600.00
				ARG-Consejo Nac Coord Polític	30071	GOB	71600 Travel	20,000.00
	Difusión Agenda 2030	7/1/2016	3/31/2020	ARG-Consejo Nac Coord Polític	30071	GOB	72100 Contractual Services-Companies	20,000.00
				ARG-Gobierno	30071	GOB	72500 Supplies	0.00
				ARG-Consejo Nac Coord Polític	30071	GOB	74100 Professional Services	715.00
				ARG-Consejo Nac Coord Polític	30071	GOB	75700 Training, Workshops and Confer	0.00
				ARG-Consejo Nac Coord Polític	30071	GOB	71300 Local Consultants	90,000.00
				ARG-Gobierno	30071	GOB	72400 Communic & Audio Visual Equip	0.00
				ARG-Gobierno	30071	GOB	74100 Professional Services	0.00
				ARG-Consejo Nac Coord Polític	30071	GOB	74500 Miscellaneous Expenses	2,500.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	0.00
				ARG-Gobierno	30071	GOB	75700 Training, Workshops and Confer	0.00
				ARG-Consejo Nac Coord Polític	30071	GOB	72400 Communic & Audio Visual Equip	6,500.00
				ARG-Gobierno	30071	GOB	73100 Rental & Maintenance-Premises	0.00
				ARG-Consejo Nac Coord Polític	30071	GOB	73300 Rental & Maint of Info Tech Eq	500.00
				ARG-Gobierno	30071	GOB	74200 Audio Visual&Print Prod Costs	0.00



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00098985 Seguimiento de los ODS	Adaptación de la Agenda	7/1/2016	3/31/2020	ARG-Consejo Nac Coord Polític	30071	GOB	71600 Travel	20,000.00
				ARG-Consejo Nac Coord Polític	30071	GOB	72100 Contractual Services-Companies	10,000.00
				ARG-Consejo Nac Coord Polític	30071	GOB	71300 Local Consultants	100,000.00
				ARG-Consejo Nac Coord Polític	30071	GOB	75100 Facilities & Administration	3,900.00
	Difusión Agenda 2030	7/1/2016	3/31/2020	ARG-Consejo Nac Coord Polític	30071	GOB	75100 Facilities & Administration	2,367.00
				ARG-Gobierno	30071	GOB	71300 Local Consultants	0.00
				ARG-Gobierno	30071	GOB	74500 Miscellaneous Expenses	0.00
				ARG-Consejo Nac Coord Polític	30071	GOB	71300 Local Consultants	70,000.00
				ARG-Consejo Nac Coord Polític	30071	GOB	72100 Contractual Services-Companies	5,000.00
				ARG-Consejo Nac Coord Polític	30071	GOB	74500 Miscellaneous Expenses	1,700.00
				ARG-Consejo Nac Coord Polític	30071	GOB	74100 Professional Services	600.00
				ARG-Consejo Nac Coord Polític	30071	GOB	74200 Audio Visual&Print Prod Costs	1,500.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	0.00
				ARG-Consejo Nac Coord Polític	30071	GOB	72500 Supplies	100.00
				ARG-Gobierno	30071	GOB	71600 Travel	0.00
				ARG-Gobierno	30071	GOB	72500 Supplies	0.00
				ARG-Consejo Nac Coord Polític	30071	GOB	71600 Travel	0.00
				ARG-Gobierno	30071	GOB	74100 Professional Services	0.00
	Jurisd. Subnac. incorporadas	7/1/2016	3/31/2020	ARG-Consejo Nac Coord Polític	30071	GOB	75100 Facilities & Administration	2,160.00
				ARG-Consejo Nac Coord Polític	30071	GOB	72100 Contractual Services-Companies	2,000.00
				ARG-Consejo Nac Coord Polític	30071	GOB	71300 Local Consultants	60,000.00
				ARG-Consejo Nac Coord Polític	30071	GOB	71600 Travel	10,000.00



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TOTAL								289,327.00
GRAND TOTAL								289,327.00



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