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# Annual Work Plan

Argentina - Buenos Aires

**Project:** 00096925

**Report Date:** 1/22/2020

**Project Title:** Plan Nacional Emprendedurismo

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100833 Plan Nacional Emprendedurismo	Capital Emprendedor	10/1/2016	12/31/2019	ARG-Gobierno	30071	GOB	72100 Contractual Services-Companies	20,000.00
				ARG-Gobierno	30071	GOB	75700 Training, Workshops and Confer	26,368.00
				ARG-Gobierno	30071	GOB	71600 Travel	52,736.00
				ARG-Gobierno	30071	GOB	74200 Audio Visual&Print Prod Costs	63,165.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	6,153.00
				ARG-Gobierno	30071	GOB	71300 Local Consultants	42,848.00
	Diseño e Implem del Sistema	10/1/2016	12/31/2019	ARG-Gobierno	30071	GOB	71600 Travel	4,000.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	663.00
				ARG-Gobierno	30071	GOB	72100 Contractual Services-Companies	2,547.00
				ARG-Gobierno	30071	GOB	71300 Local Consultants	13,552.00
				ARG-Gobierno	30071	GOB	74500 Miscellaneous Expenses	2,000.00
	ecosistema emprendedor	10/1/2016	12/31/2019	ARG-Gobierno	30071	GOB	71600 Travel	6,000.00
				ARG-Gobierno	30071	GOB	72100 Contractual Services-Companies	10,800.00
				ARG-Gobierno	30071	GOB	71300 Local Consultants	10,000.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	1,404.00
				ARG-Gobierno	30071	GOB	72600 Grants	20,000.00
	Innovación Social	10/1/2016	12/31/2019	ARG-Gobierno	30071	GOB	74200 Audio Visual&Print Prod Costs	40,000.00
				ARG-Gobierno	30071	GOB	71300 Local Consultants	108,108.00
				ARG-Gobierno	30071	GOB	72100 Contractual Services-Companies	76,862.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	8,338.00
				ARG-Gobierno	30071	GOB	71600 Travel	40,000.00



## Argentina - Buenos Aires

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00100833 Plan Nacional Emprendedurismo	Innovación Social	10/1/2016	12/31/2019	ARG-Gobierno	30071	GOB	75700 Training, Workshops and Confer	12,960.00
TOTAL								568,504.00
GRAND TOTAL								568,504.00



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00100833 Plan Nacional Emprendedurismo	Capital Emprendedor	10/1/2016	12/31/2019	ARG-Gobierno	30071	GOB	71600 Travel	179,239.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	36,105.00
				ARG-Gobierno	30071	GOB	72500 Supplies	0.00
				ARG-Gobierno	30071	GOB	71300 Local Consultants	119,940.00
				ARG-Gobierno	30071	GOB	74200 Audio Visual&Print Prod Costs	101,000.00
				ARG-Gobierno	30071	GOB	75700 Training, Workshops and Confer	401,290.00
				ARG-Gobierno	30071	GOB	74500 Miscellaneous Expenses	500.00
				ARG-Gobierno	30071	GOB	72100 Contractual Services-Companies	401,526.00
	Diseño e Implem del Sistema	10/1/2016	12/31/2019	ARG-Gobierno	30071	GOB	74100 Professional Services	3,000.00
				ARG-Gobierno	30071	GOB	74200 Audio Visual&Print Prod Costs	43,690.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	17,741.00
				ARG-Gobierno	30071	GOB	76100 Foreign Exchange Currency Loss	10,000.00
				ARG-Gobierno	30071	GOB	71600 Travel	43,228.00
				ARG-Gobierno	30071	GOB	74500 Miscellaneous Expenses	16,000.00
				ARG-Gobierno	30071	GOB	71300 Local Consultants	300,937.00
				ARG-Gobierno	30071	GOB	72100 Contractual Services-Companies	184,518.00
	ecosistema emprendedor	10/1/2016	12/31/2019	ARG-Gobierno	30071	GOB	71300 Local Consultants	147,129.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	52,607.00
				ARG-Gobierno	30071	GOB	74200 Audio Visual&Print Prod Costs	38,703.00
				ARG-Gobierno	30071	GOB	75700 Training, Workshops and Confer	41,000.00
				ARG-Gobierno	30071	GOB	72600 Grants	649,808.00
				ARG-Gobierno	30071	GOB	72800 Information Technology Equipmt	350,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100833 Plan Nacional Emprendedurismo	Capital Emprendedor	10/1/2016	12/31/2019	ARG-Subse Emprended Min Prod	30071	GOB	71600 Travel	194,806.00
				ARG-Subse Emprended Min Prod	30071	GOB	72100 Contractual Services-Companies	150,000.00
				ARG-Subse Emprended Min Prod	30071	GOB	75100 Facilities & Administration	20,578.00
				ARG-Subse Emprended Min Prod	30071	GOB	75700 Training, Workshops and Confer	209,334.00
				ARG-Gobierno	30071	GOB	72500 Supplies	0.00
				ARG-Gobierno	30071	GOB	74200 Audio Visual&Print Prod Costs	0.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	0.00
				ARG-Gobierno	30071	GOB	75700 Training, Workshops and Confer	0.00
				ARG-Subse Emprended Min Prod	30071	GOB	71300 Local Consultants	73,500.00
				ARG-Gobierno	30071	GOB	72100 Contractual Services-Companies	0.00
				ARG-Gobierno	30071	GOB	74500 Miscellaneous Expenses	0.00
				ARG-Subse Emprended Min Prod	30071	GOB	74500 Miscellaneous Expenses	500.00
				ARG-Subse Emprended Min Prod	30071	GOB	74200 Audio Visual&Print Prod Costs	57,787.00
				ARG-Gobierno	30071	GOB	71600 Travel	0.00
				ARG-Gobierno	30071	GOB	71300 Local Consultants	0.00
				ARG-Subse Emprended Min Prod	30071	GOB	72500 Supplies	0.00
	Diseño e Implem del Sistema	10/1/2016	12/31/2019	ARG-Subse Emprended Min Prod	30071	GOB	72100 Contractual Services-Companies	120,000.00



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00100833 Plan Nacional Emprendedurismo	Diseño e Implem del Sistema	10/1/2016	12/31/2019	ARG-Subse Emprended Min Prod	30071	GOB	75100 Facilities & Administration	17,495.00
				ARG-Gobierno	30071	GOB	71600 Travel	0.00
				ARG-Subse Emprended Min Prod	30071	GOB	74100 Professional Services	3,000.00
				ARG-Subse Emprended Min Prod	30071	GOB	74200 Audio Visual&Print Prod Costs	15,000.00
				ARG-Subse Emprended Min Prod	30071	GOB	76100 Foreign Exchange Currency Loss	0.00
				ARG-Subse Emprended Min Prod	30071	GOB	71300 Local Consultants	358,564.00
				ARG-Subse Emprended Min Prod	30071	GOB	72500 Supplies	15,000.00
				ARG-Gobierno	30071	GOB	74100 Professional Services	0.00
				ARG-Gobierno	30071	GOB	74200 Audio Visual&Print Prod Costs	0.00
				ARG-Subse Emprended Min Prod	30071	GOB	74500 Miscellaneous Expenses	18,000.00
				ARG-Subse Emprended Min Prod	30071	GOB	73400 Rental & Maint of Other Equip	10,000.00
				ARG-Subse Emprended Min Prod	30071	GOB	71600 Travel	33,588.00
				ARG-Gobierno	30071	GOB	72100 Contractual Services-Companies	0.00
				ARG-Gobierno	30071	GOB	74500 Miscellaneous Expenses	0.00
				ARG-Gobierno	30071	GOB	71300 Local Consultants	0.00
				ARG-Subse Emprended Min Prod	30071	GOB	72800 Information Technology Equipmt	10,000.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	0.00
				ARG-Gobierno	30071	GOB	76100 Foreign Exchange Currency Loss	0.00



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00100833 Plan Nacional Emprendedurismo	ecosistema emprendedor	10/1/2016	12/31/2019	ARG-Subse Emprended Min Prod	30071	GOB	72100 Contractual Services-Companies	200,000.00
				ARG-Gobierno	30071	GOB	72800 Information Technology Equipmt	0.00
				ARG-Gobierno	30071	GOB	74500 Miscellaneous Expenses	0.00
				ARG-Subse Emprended Min Prod	30071	GOB	71300 Local Consultants	70,350.00
				ARG-Gobierno	30071	GOB	71300 Local Consultants	0.00
				ARG-Gobierno	30071	GOB	72600 Grants	0.00
				ARG-Gobierno	30071	GOB	74200 Audio Visual&Print Prod Costs	0.00
				ARG-Subse Emprended Min Prod	30071	GOB	75700 Training, Workshops and Confer	20,000.00
				ARG-Gobierno	30071	GOB	72100 Contractual Services-Companies	0.00
				ARG-Subse Emprended Min Prod	30071	GOB	71600 Travel	79,099.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	0.00
				ARG-Gobierno	30071	GOB	71600 Travel	0.00
				ARG-Subse Emprended Min Prod	30071	GOB	72600 Grants	293,184.00
				ARG-Subse Emprended Min Prod	30071	GOB	74200 Audio Visual&Print Prod Costs	20,000.00
				ARG-Subse Emprended Min Prod	30071	GOB	75100 Facilities & Administration	38,629.00
				ARG-Gobierno	30071	GOB	75700 Training, Workshops and Confer	0.00
				ARG-Subse Emprended Min Prod	30071	GOB	72800 Information Technology Equipmt	605,000.00
				ARG-Subse Emprended Min Prod	30071	GOB	74500 Miscellaneous Expenses	0.00



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00100833 Plan Nacional Emprendedurismo	Innovación Social	10/1/2016	12/31/2019	ARG-Subse Emprended Min Prod	30071	GOB	71600 Travel	110,000.00
				ARG-Gobierno	30071	GOB	72800 Information Technology Equipmt	0.00
				ARG-Subse Emprended Min Prod	30071	GOB	72800 Information Technology Equipmt	10,000.00
				ARG-Subse Emprended Min Prod	30071	GOB	74500 Miscellaneous Expenses	0.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	0.00
				ARG-Gobierno	30071	GOB	71300 Local Consultants	0.00
				ARG-Subse Emprended Min Prod	30071	GOB	71300 Local Consultants	460,000.00
				ARG-Gobierno	30071	GOB	72100 Contractual Services-Companies	0.00
				ARG-Gobierno	30071	GOB	74500 Miscellaneous Expenses	0.00
				ARG-Gobierno	30071	GOB	72200 Equipment and Furniture	0.00
				ARG-Gobierno	30071	GOB	73100 Rental & Maintenance-Premises	0.00
				ARG-Gobierno	30071	GOB	74200 Audio Visual&Print Prod Costs	0.00
				ARG-Gobierno	30071	GOB	71600 Travel	0.00
				ARG-Subse Emprended Min Prod	30071	GOB	72200 Equipment and Furniture	0.00
				ARG-Subse Emprended Min Prod	30071	GOB	75700 Training, Workshops and Confer	24,000.00
				ARG-Subse Emprended Min Prod	30071	GOB	72100 Contractual Services-Companies	320,000.00





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00100833 Plan Nacional Emprendedurismo	Capital Emprendedor	10/1/2016	12/31/2019	ARG-Subse Emprended Min Prod	30071	GOB	72100 Contractual Services-Companies	209,653.00
				ARG-Subse Emprended Min Prod	30071	GOB	75100 Facilities & Administration	36,035.00
				ARG-Subse Emprended Min Prod	30071	GOB	71600 Travel	197,640.00
				ARG-Gobierno	30071	GOB	72100 Contractual Services-Companies	0.00
				ARG-Gobierno	30071	GOB	75700 Training, Workshops and Confer	0.00
				ARG-Gobierno	30071	GOB	71600 Travel	0.00
				ARG-Subse Emprended Min Prod	30071	GOB	75700 Training, Workshops and Confer	560,000.00
				ARG-Subse Emprended Min Prod	30071	GOB	71300 Local Consultants	65,792.00
				ARG-Subse Emprended Min Prod	30071	GOB	74500 Miscellaneous Expenses	500.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	0.00
				ARG-Gobierno	30071	GOB	71300 Local Consultants	0.00
				ARG-Subse Emprended Min Prod	30071	GOB	74200 Audio Visual&Print Prod Costs	167,581.00
				ARG-Gobierno	30071	GOB	74500 Miscellaneous Expenses	0.00
	Diseño e Implem del Sistema	10/1/2016	12/31/2019	ARG-Gobierno	30071	GOB	71300 Local Consultants	0.00
				ARG-Subse Emprended Min Prod	30071	GOB	71300 Local Consultants	519,919.00
				ARG-Gobierno	30071	GOB	74100 Professional Services	0.00
				ARG-Subse Emprended Min Prod	30071	GOB	74500 Miscellaneous Expenses	23,217.00



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00100833 Plan Nacional Emprendedurismo	Diseño e Implem del Sistema	10/1/2016	12/31/2019	ARG-Subse Emprended Min Prod	30071	GOB	73400 Rental & Maint of Other Equip	10,000.00
				ARG-Subse Emprended Min Prod	30071	GOB	72100 Contractual Services-Companies	405,000.00
				ARG-Gobierno	30071	GOB	71600 Travel	0.00
				ARG-Subse Emprended Min Prod	30071	GOB	72800 Information Technology Equipmt	9,000.00
				ARG-Subse Emprended Min Prod	30071	GOB	75100 Facilities & Administration	31,975.00
				ARG-Subse Emprended Min Prod	30071	GOB	71600 Travel	50,000.00
				ARG-Gobierno	30071	GOB	72100 Contractual Services-Companies	0.00
				ARG-Subse Emprended Min Prod	30071	GOB	72500 Supplies	20,000.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	0.00
				ARG-Subse Emprended Min Prod	30071	GOB	74100 Professional Services	4,000.00
				ARG-Subse Emprended Min Prod	30071	GOB	74200 Audio Visual&Print Prod Costs	24,687.00
				ARG-Gobierno	30071	GOB	74500 Miscellaneous Expenses	0.00
	ecosistema emprendedor	10/1/2016	12/31/2019	ARG-Subse Emprended Min Prod	30071	GOB	75100 Facilities & Administration	70,900.00
				ARG-Gobierno	30071	GOB	71600 Travel	0.00
				ARG-Subse Emprended Min Prod	30071	GOB	72600 Grants	506,141.00
				ARG-Subse Emprended Min Prod	30071	GOB	72800 Information Technology Equipmt	489,263.00



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00100833 Plan Nacional Emprendedurismo	ecosistema emprendedor	10/1/2016	12/31/2019	ARG-Subse Emprended Min Prod	30071	GOB	71600 Travel	204,103.00
				ARG-Gobierno	30071	GOB	72100 Contractual Services-Companies	0.00
				ARG-Gobierno	30071	GOB	71300 Local Consultants	0.00
				ARG-Subse Emprended Min Prod	30071	GOB	72200 Equipment and Furniture	100,000.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	0.00
				ARG-Gobierno	30071	GOB	72600 Grants	0.00
				ARG-Subse Emprended Min Prod	30071	GOB	74200 Audio Visual&Print Prod Costs	70,000.00
				ARG-Subse Emprended Min Prod	30071	GOB	71300 Local Consultants	219,010.00
				ARG-Subse Emprended Min Prod	30071	GOB	72100 Contractual Services-Companies	553,224.00
				ARG-Subse Emprended Min Prod	30071	GOB	72400 Communic & Audio Visual Equip	30,000.00
				ARG-Subse Emprended Min Prod	30071	GOB	75700 Training, Workshops and Confer	191,587.00
	Innovación Social	10/1/2016	12/31/2019	ARG-Subse Emprended Min Prod	30071	GOB	72100 Contractual Services-Companies	790,280.00
				ARG-Subse Emprended Min Prod	30071	GOB	71300 Local Consultants	536,767.00
				ARG-Gobierno	30071	GOB	74200 Audio Visual&Print Prod Costs	0.00
				ARG-Subse Emprended Min Prod	30071	GOB	73100 Rental & Maintenance-Premises	61,411.00
				ARG-Gobierno	30071	GOB	71300 Local Consultants	0.00



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00100833 Plan Nacional Emprendedurismo	Capital Emprendedor	10/1/2016	12/31/2019	ARG-Subse Emprended Min Prod	30071	GOB	71300 Local Consultants	48,379.00
				ARG-Subse Emprended Min Prod	30071	GOB	74500 Miscellaneous Expenses	500.00
				ARG-Subse Emprended Min Prod	30071	GOB	74200 Audio Visual&Print Prod Costs	44,360.00
				ARG-Subse Emprended Min Prod	30071	GOB	75700 Training, Workshops and Confer	157,494.00
				ARG-Subse Emprended Min Prod	30071	GOB	71600 Travel	187,240.00
				ARG-Subse Emprended Min Prod	30071	GOB	72100 Contractual Services-Companies	164,994.00
				ARG-Subse Emprended Min Prod	30071	GOB	75100 Facilities & Administration	18,089.00
	Diseño e Implem del Sistema	10/1/2016	12/31/2019	ARG-Subse Emprended Min Prod	30071	GOB	72800 Information Technology Equipmt	2,552.00
				ARG-Subse Emprended Min Prod	30071	GOB	72100 Contractual Services-Companies	60,676.00
				ARG-Subse Emprended Min Prod	30071	GOB	75100 Facilities & Administration	8,007.00
				ARG-Subse Emprended Min Prod	30071	GOB	71600 Travel	47,943.00
				ARG-Subse Emprended Min Prod	30071	GOB	74500 Miscellaneous Expenses	7,411.00
				ARG-Subse Emprended Min Prod	30071	GOB	74200 Audio Visual&Print Prod Costs	26,727.00
				ARG-Subse Emprended Min Prod	30071	GOB	72500 Supplies	12,000.00



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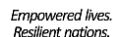
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00100833 Plan Nacional Emprendedurismo	Diseño e Implem del Sistema	10/1/2016	12/31/2019	ARG-Subse Emprended Min Prod	30071	GOB	73400 Rental & Maint of Other Equip	9,919.00
				ARG-Subse Emprended Min Prod	30071	GOB	74100 Professional Services	2,778.00
				ARG-Subse Emprended Min Prod	30071	GOB	71300 Local Consultants	96,877.00
	ecosistema emprendedor	10/1/2016	12/31/2019	ARG-Subse Emprended Min Prod	30071	GOB	74200 Audio Visual&Print Prod Costs	15,388.00
				ARG-Subse Emprended Min Prod	30071	GOB	71600 Travel	54,220.00
				ARG-Subse Emprended Min Prod	30071	GOB	75700 Training, Workshops and Confer	68,413.00
				ARG-Subse Emprended Min Prod	30071	GOB	72200 Equipment and Furniture	50,000.00
				ARG-Subse Emprended Min Prod	30071	GOB	72100 Contractual Services-Companies	73,640.00
				ARG-Subse Emprended Min Prod	30071	GOB	72800 Information Technology Equipmt	495,039.00
				ARG-Subse Emprended Min Prod	30071	GOB	71300 Local Consultants	53,539.00
				ARG-Subse Emprended Min Prod	30071	GOB	72600 Grants	52,758.00
				ARG-Subse Emprended Min Prod	30071	GOB	75100 Facilities & Administration	25,890.00
	Innovación Social	10/1/2016	12/31/2019	ARG-Subse Emprended Min Prod	30071	GOB	72300 Materials & Goods	3,718.00
				ARG-Subse Emprended Min Prod	30071	GOB	73100 Rental & Maintenance-Premises	15,642.00



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