



Argentina - Buenos Aires

Report Date: 1/22/2020

Project Title: Planificación y gestión compras Prov Bs As

Year: 2017

[illegible]



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Annual Work Plan

Argentina - Buenos Aires

Project: 00097278

Report Date: 1/22/2020

Project Title: Planificación y gestión compras Prov Bs As

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101068 Optimización capac. planific.	Desarrollo de cond requeridas	9/15/2017	11/30/2020	ARG-Min Infraest-Prov de BuenA	30071	GOB	71300 Local Consultants	570,000.00
				ARG-Gobierno	30071	GOB	71600 Travel	0.00
				ARG-Min Infraest-Prov de BuenA	30071	GOB	72800 Information Technology Equipmt	30,533.00
				ARG-Gobierno	30071	GOB	74100 Professional Services	0.00
				ARG-Min Infraest-Prov de BuenA	30071	GOB	74100 Professional Services	1,572.00
				ARG-Gobierno	30071	GOB	75700 Training, Workshops and Confer	0.00
				ARG-Min Infraest-Prov de BuenA	30071	GOB	75700 Training, Workshops and Confer	0.00
				ARG-Min Infraest-Prov de BuenA	30071	GOB	76100 Foreign Exchange Currency Loss	432,000.00
				ARG-Min Infraest-Prov de BuenA	30071	GOB	71600 Travel	0.00
				ARG-Gobierno	30071	GOB	72800 Information Technology Equipmt	0.00
				ARG-Gobierno	30071	GOB	72200 Equipment and Furniture	0.00
				ARG-Min Infraest-Prov de BuenA	30071	GOB	75100 Facilities & Administration	18,363.00
				ARG-Min Infraest-Prov de BuenA	30071	GOB	72200 Equipment and Furniture	10,000.00
				ARG-Gobierno	30071	GOB	71300 Local Consultants	0.00
	Respuestas Inmediatas	9/15/2017	11/30/2020	ARG-Gobierno	30071	GOB	74200 Audio Visual&Print Prod Costs	0.00
				ARG-Min Infraest-Prov de BuenA	30071	GOB	71300 Local Consultants	0.00
				ARG-Gobierno	30071	GOB	75700 Training, Workshops and Confer	0.00



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00101068 Optimización capac. planific.	Respuestas Inmediatas	9/15/2017	11/30/2020	ARG-Gobierno	30071	GOB	71600 Travel	0.00
				ARG-Min Infraest-Prov de BuenA	30071	GOB	71600 Travel	0.00
				ARG-Gobierno	30071	GOB	71300 Local Consultants	0.00
				ARG-Min Infraest-Prov de BuenA	30071	GOB	74200 Audio Visual&Print Prod Costs	0.00
				ARG-Min Infraest-Prov de BuenA	30071	GOB	75700 Training, Workshops and Confer	0.00
	Sistema Monitoreo y Alerta	9/15/2017	11/30/2020	ARG-Gobierno	30071	GOB	71300 Local Consultants	0.00
				ARG-Gobierno	30071	GOB	72200 Equipment and Furniture	0.00
				ARG-Gobierno	30071	GOB	75700 Training, Workshops and Confer	0.00
				ARG-Min Infraest-Prov de BuenA	30071	GOB	75700 Training, Workshops and Confer	0.00
				ARG-Min Infraest-Prov de BuenA	30071	GOB	72200 Equipment and Furniture	0.00
				ARG-Min Infraest-Prov de BuenA	30071	GOB	75100 Facilities & Administration	172.00
				ARG-Min Infraest-Prov de BuenA	30071	GOB	71300 Local Consultants	0.00
				ARG-Gobierno	30071	GOB	74500 Miscellaneous Expenses	0.00
				ARG-Min Infraest-Prov de BuenA	30071	GOB	74500 Miscellaneous Expenses	5,714.00
				ARG-Min Infraest-Prov de BuenA	30071	GOB	72800 Information Technology Equipmt	0.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	0.00
				ARG-Gobierno	30071	GOB	72800 Information Technology Equipmt	0.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								1,068,354.00
GRAND TOTAL								1,068,354.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101068 Optimización capac. planific.	Apoyo y Optimizacion	9/15/2017	11/30/2020	ARG-Min Infraest-Prov de BuenA	30071	GOB	75100 Facilities & Administration	0.00
				ARG-Min Infraest-Prov de BuenA	30071	GOB	72200 Equipment and Furniture	0.00
				ARG-Min Infraest-Prov de BuenA	30071	GOB	75700 Training, Workshops and Confer	0.00
	Desarrollo de cond requeridas	9/15/2017	11/30/2020	ARG-Min Infraest-Prov de BuenA	30071	GOB	72800 Information Technology Equipmt	84,200.00
				ARG-Min Infraest-Prov de BuenA	30071	GOB	75100 Facilities & Administration	41,766.00
				ARG-Gobierno	30071	GOB	71600 Travel	0.00
				ARG-Min Infraest-Prov de BuenA	30071	GOB	72200 Equipment and Furniture	2,000.00
				ARG-Gobierno	30071	GOB	74100 Professional Services	0.00
				ARG-Gobierno	30071	GOB	75700 Training, Workshops and Confer	0.00
				ARG-Gobierno	30071	GOB	71300 Local Consultants	0.00
				ARG-Gobierno	30071	GOB	72200 Equipment and Furniture	0.00
				ARG-Min Infraest-Prov de BuenA	30071	GOB	74100 Professional Services	2,263.00
				ARG-Min Infraest-Prov de BuenA	30071	GOB	75700 Training, Workshops and Confer	0.00
				ARG-Min Infraest-Prov de BuenA	30071	GOB	71300 Local Consultants	1,250,000.00
				ARG-Min Infraest-Prov de BuenA	30071	GOB	74500 Miscellaneous Expenses	30,000.00
				ARG-Min Infraest-Prov de BuenA	30071	GOB	71600 Travel	23,750.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101068 Optimización capac. planific.	Desarrollo de cond requeridas	9/15/2017	11/30/2020	ARG-Gobierno	30071	GOB	72800 Information Technology Equipmt	0.00
				ARG-Min Infraest-Prov de BuenA	30071	GOB	76100 Foreign Exchange Currency Loss	10,000.00
	Respuestas Inmediatas	9/15/2017	11/30/2020	ARG-Gobierno	30071	GOB	74200 Audio Visual&Print Prod Costs	0.00
				ARG-Gobierno	30071	GOB	71600 Travel	0.00
				ARG-Gobierno	30071	GOB	71300 Local Consultants	0.00
				ARG-Min Infraest-Prov de BuenA	30071	GOB	74500 Miscellaneous Expenses	10,000.00
				ARG-Gobierno	30071	GOB	75700 Training, Workshops and Confer	0.00
				ARG-Min Infraest-Prov de BuenA	30071	GOB	75700 Training, Workshops and Confer	0.00
				ARG-Min Infraest-Prov de BuenA	30071	GOB	72200 Equipment and Furniture	0.00
				ARG-Min Infraest-Prov de BuenA	30071	GOB	75100 Facilities & Administration	3,270.00
				ARG-Min Infraest-Prov de BuenA	30071	GOB	72800 Information Technology Equipmt	99,000.00
				ARG-Min Infraest-Prov de BuenA	30071	GOB	71600 Travel	0.00
				ARG-Min Infraest-Prov de BuenA	30071	GOB	73200 Premises Alternations	0.00
	Sistema Monitoreo y Alerta	9/15/2017	11/30/2020	ARG-Gobierno	30071	GOB	71300 Local Consultants	0.00
				ARG-Gobierno	30071	GOB	74500 Miscellaneous Expenses	0.00
				ARG-Gobierno	30071	GOB	72200 Equipment and Furniture	0.00
				ARG-Gobierno	30071	GOB	72800 Information Technology Equipmt	0.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	0.00
				ARG-Gobierno	30071	GOB	75700 Training, Workshops and Confer	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								1,556,249.00
GRAND TOTAL								1,556,249.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101068 Optimización capac. planific.	Apoyo y Optimizacion	9/15/2017	11/30/2020	ARG-Min Infraest-Prov de BuenA	30071	GOB	75700 Training, Workshops and Confer	100,000.00
				ARG-Min Infraest-Prov de BuenA	30071	GOB	75100 Facilities & Administration	36,000.00
				ARG-Min Infraest-Prov de BuenA	30071	GOB	72200 Equipment and Furniture	1,100,000.00
	Desarrollo de cond requeridas	9/15/2017	11/30/2020	ARG-Gobierno	30071	GOB	72200 Equipment and Furniture	0.00
				ARG-Min Infraest-Prov de BuenA	30071	GOB	74100 Professional Services	6,522.00
				ARG-Min Infraest-Prov de BuenA	30071	GOB	75700 Training, Workshops and Confer	100,000.00
				ARG-Min Infraest-Prov de BuenA	30071	GOB	71300 Local Consultants	1,200,000.00
				ARG-Min Infraest-Prov de BuenA	30071	GOB	71600 Travel	160,000.00
				ARG-Min Infraest-Prov de BuenA	30071	GOB	72200 Equipment and Furniture	560,000.00
				ARG-Min Infraest-Prov de BuenA	30071	GOB	74500 Miscellaneous Expenses	30,000.00
				ARG-Gobierno	30071	GOB	71300 Local Consultants	0.00
				ARG-Gobierno	30071	GOB	72800 Information Technology Equipmt	0.00
				ARG-Min Infraest-Prov de BuenA	30071	GOB	75100 Facilities & Administration	70,414.00
				ARG-Gobierno	30071	GOB	71600 Travel	0.00
				ARG-Min Infraest-Prov de BuenA	30071	GOB	72800 Information Technology Equipmt	270,616.00



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00101068 Optimización capac. planific.	Desarrollo de cond requeridas	9/15/2017	11/30/2020	ARG-Min Infraest-Prov de BuenA	30071	GOB	73300 Rental & Maint of Info Tech Eq	20,000.00
				ARG-Gobierno	30071	GOB	74100 Professional Services	0.00
				ARG-Gobierno	30071	GOB	75700 Training, Workshops and Confer	0.00
	Respuestas Inmediatas	9/15/2017	11/30/2020	ARG-Gobierno	30071	GOB	71300 Local Consultants	0.00
				ARG-Min Infraest-Prov de BuenA	30071	GOB	71600 Travel	31,903.00
				ARG-Min Infraest-Prov de BuenA	30071	GOB	75100 Facilities & Administration	24,218.00
				ARG-Min Infraest-Prov de BuenA	30071	GOB	75700 Training, Workshops and Confer	150,000.00
				ARG-Min Infraest-Prov de BuenA	30071	GOB	72800 Information Technology Equipmt	0.00
				ARG-Min Infraest-Prov de BuenA	30071	GOB	73200 Premises Alternations	110,374.00
				ARG-Gobierno	30071	GOB	71600 Travel	0.00
				ARG-Min Infraest-Prov de BuenA	30071	GOB	74500 Miscellaneous Expenses	15,000.00
				ARG-Min Infraest-Prov de BuenA	30071	GOB	72200 Equipment and Furniture	500,000.00
				ARG-Gobierno	30071	GOB	74200 Audio Visual&Print Prod Costs	0.00
				ARG-Gobierno	30071	GOB	75700 Training, Workshops and Confer	0.00
	Sistema Monitoreo y Alerta	9/15/2017	11/30/2020	ARG-Min Infraest-Prov de BuenA	30071	GOB	72200 Equipment and Furniture	0.00
				ARG-Gobierno	30071	GOB	72800 Information Technology Equipmt	0.00
				ARG-Min Infraest-Prov de BuenA	30071	GOB	72800 Information Technology Equipmt	0.00



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00101068 Optimización capac. planific.	Apoyo y Optimizacion	9/15/2017	11/30/2020	ARG-Min Infraest-Prov de BuenA	30071	GOB	75100 Facilities & Administration	48,000.00
				ARG-Min Infraest-Prov de BuenA	30071	GOB	72200 Equipment and Furniture	1,550,000.00
				ARG-Min Infraest-Prov de BuenA	30071	GOB	75700 Training, Workshops and Confer	50,000.00
	Desarrollo de cond requeridas	9/15/2017	11/30/2020	ARG-Min Infraest-Prov de BuenA	30071	GOB	71300 Local Consultants	1,000,000.00
				ARG-Min Infraest-Prov de BuenA	30071	GOB	74500 Miscellaneous Expenses	35,000.00
				ARG-Min Infraest-Prov de BuenA	30071	GOB	71600 Travel	23,565.00
				ARG-Min Infraest-Prov de BuenA	30071	GOB	73300 Rental & Maint of Info Tech Eq	20,000.00
				ARG-Min Infraest-Prov de BuenA	30071	GOB	72200 Equipment and Furniture	78,302.00
				ARG-Min Infraest-Prov de BuenA	30071	GOB	74100 Professional Services	4,904.00
				ARG-Min Infraest-Prov de BuenA	30071	GOB	75100 Facilities & Administration	37,853.00
				ARG-Min Infraest-Prov de BuenA	30071	GOB	75700 Training, Workshops and Confer	100,000.00
	Respuestas Inmediatas	9/15/2017	11/30/2020	ARG-Min Infraest-Prov de BuenA	30071	GOB	72200 Equipment and Furniture	250,000.00
				ARG-Min Infraest-Prov de BuenA	30071	GOB	73200 Premises Alternations	55,188.00
				ARG-Min Infraest-Prov de BuenA	30071	GOB	74500 Miscellaneous Expenses	10,000.00



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00101068 Optimización capac. planific.	Apoyo y Optimizacion	9/15/2017	11/30/2020	ARG-Min Infraest-Prov de BuenA	30071	GOB	75700 Training, Workshops and Confer	50,000.00
				ARG-Min Infraest-Prov de BuenA	30071	GOB	75100 Facilities & Administration	48,000.00
				ARG-Min Infraest-Prov de BuenA	30071	GOB	72200 Equipment and Furniture	1,550,000.00
	Desarrollo de cond requeridas	9/15/2017	11/30/2020	ARG-Min Infraest-Prov de BuenA	30071	GOB	75100 Facilities & Administration	34,205.00
				ARG-Min Infraest-Prov de BuenA	30071	GOB	73300 Rental & Maint of Info Tech Eq	20,000.00
				ARG-Min Infraest-Prov de BuenA	30071	GOB	72200 Equipment and Furniture	78,300.00
				ARG-Min Infraest-Prov de BuenA	30071	GOB	74100 Professional Services	6,834.00
				ARG-Min Infraest-Prov de BuenA	30071	GOB	75700 Training, Workshops and Confer	100,000.00
				ARG-Min Infraest-Prov de BuenA	30071	GOB	71300 Local Consultants	900,000.00
				ARG-Min Infraest-Prov de BuenA	30071	GOB	74500 Miscellaneous Expenses	35,000.00
	Respuestas Inmediatas	9/15/2017	11/30/2020	ARG-Min Infraest-Prov de BuenA	30071	GOB	72200 Equipment and Furniture	100,000.00
				ARG-Min Infraest-Prov de BuenA	30071	GOB	74500 Miscellaneous Expenses	15,000.00
				ARG-Min Infraest-Prov de BuenA	30071	GOB	75700 Training, Workshops and Confer	75,000.00
				ARG-Min Infraest-Prov de BuenA	30071	GOB	75100 Facilities & Administration	7,999.00



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