



Argentina - Buenos Aires

Report Date: 1/22/2020

Year: 2016

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Empowered lives.
Resilient nations.

Annual Work Plan

Argentina - Buenos Aires

Project: 00097319

Report Date: 1/22/2020

Project Title: Cuarta Conferencia Global Trabajo Infantil

Year: 2017

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|--|-------------------------------|-----------|-----------|-------------------|----------------|-------|--------------------------------------|--------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00101108 Conf. Global Trabajo Infantil | Preparación IV Conferencia | 7/1/2016 | 6/30/2018 | ARG-Gobierno | 30071 | GOB | 71300 Local Consultants | 279,820.00 |
| | | | | ARG-Gobierno | 30071 | GOB | 71600 Travel | 565,000.00 |
| | | | | ARG-Gobierno | 30071 | GOB | 72600 Grants | 5,900.00 |
| | | | | ARG-Gobierno | 30071 | GOB | 72800 Information Technology Equipmt | 5,000.00 |
| | | | | ARG-Gobierno | 30071 | GOB | 74500 Miscellaneous Expenses | 9,000.00 |
| | | | | ARG-Gobierno | 30071 | GOB | 72500 Supplies | 28,000.00 |
| | | | | ARG-Gobierno | 30071 | GOB | 71200 International Consultants | 15,000.00 |
| | | | | ARG-Gobierno | 30071 | GOB | 72200 Equipment and Furniture | 8,000.00 |
| | | | | ARG-Gobierno | 30071 | GOB | 73100 Rental & Maintenance-Premises | 105,000.00 |
| | | | | ARG-Gobierno | 04000 | GOB | 72100 Contractual Services-Companies | 30,000.00 |
| | | | | ARG-Gobierno | 30071 | GOB | 72100 Contractual Services-Companies | 2,150,000.00 |
| | | | | ARG-Gobierno | 30071 | GOB | 72400 Communic & Audio Visual Equip | 25,000.00 |
| | | | | ARG-Gobierno | 30071 | GOB | 74100 Professional Services | 15,000.00 |
| | | | | ARG-Gobierno | 30071 | GOB | 75700 Training, Workshops and Confer | 5,000.00 |
| | | | | ARG-Gobierno | 30071 | GOB | 75100 Facilities & Administration | 96,472.00 |
| | Publicación y Difusión IV Con | 7/1/2016 | 6/30/2018 | ARG-Gobierno | 30071 | GOB | 71200 International Consultants | 5,000.00 |
| | | | | ARG-Gobierno | 30071 | GOB | 72500 Supplies | 14,605.00 |
| | | | | ARG-Gobierno | 30071 | GOB | 74200 Audio Visual&Print Prod Costs | 1,547,573.00 |
| | | | | ARG-Gobierno | 30071 | GOB | 75100 Facilities & Administration | 47,581.00 |
| | | | | ARG-Gobierno | 30071 | GOB | 71300 Local Consultants | 13,860.00 |
| | | | | ARG-Gobierno | 30071 | GOB | 74500 Miscellaneous Expenses | 5,000.00 |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00101108 Conf. Global Trabajo Infantil | Preparación IV Conferencia | 7/1/2016 | 6/30/2018 | ARG-Gobierno | 30071 | GOB | 74500 Miscellaneous Expenses | 0.00 |
| | | | | ARG-Gobierno | 30071 | GOB | 76100 Foreign Exchange Currency Loss | 0.00 |
| | | | | ARG- Min.Trabajo - Sec Empleo | 30071 | GOB | 72200 Equipment and Furniture | 1,000.00 |
| | | | | ARG-Gobierno | 30071 | GOB | 72200 Equipment and Furniture | 0.00 |
| | | | | ARG-Gobierno | 30071 | GOB | 72500 Supplies | 0.00 |
| | | | | ARG- Min.Trabajo - Sec Empleo | 30071 | GOB | 72500 Supplies | 1,000.00 |
| | | | | ARG- Min.Trabajo - Sec Empleo | 30071 | GOB | 74100 Professional Services | 20,000.00 |
| | | | | ARG- Min.Trabajo - Sec Empleo | 30071 | GOB | 75100 Facilities & Administration | 1,350.00 |
| | | | | ARG- Min.Trabajo - Sec Empleo | 30071 | GOB | 75700 Training, Workshops and Confer | 4,000.00 |
| | | | | ARG-Gobierno | 30071 | GOB | 71300 Local Consultants | 0.00 |
| | | | | ARG- Min.Trabajo - Sec Empleo | 30071 | GOB | 74500 Miscellaneous Expenses | 4,000.00 |
| | | | | ARG-Gobierno | 30071 | GOB | 75100 Facilities & Administration | 0.00 |
| | | | | ARG- Min.Trabajo - Sec Empleo | 30071 | GOB | 71300 Local Consultants | 15,000.00 |
| | | | | ARG-Gobierno | 30071 | GOB | 74100 Professional Services | 0.00 |
| | | | | ARG-Gobierno | 30071 | GOB | 75700 Training, Workshops and Confer | 0.00 |
| | Publicación y Difusión IV Con | 7/1/2016 | 6/30/2018 | ARG-Gobierno | 30071 | GOB | 71300 Local Consultants | 0.00 |
| | | | | ARG-Gobierno | 30071 | GOB | 75100 Facilities & Administration | 0.00 |
| | | | | ARG- Min.Trabajo - Sec Empleo | 30071 | GOB | 71300 Local Consultants | 150,000.00 |
| | | | | ARG-Gobierno | 30071 | GOB | 74200 Audio Visual&Print Prod Costs | 0.00 |
| | | | | ARG- Min.Trabajo - Sec Empleo | 30071 | GOB | 74500 Miscellaneous Expenses | 10,000.00 |
| | | | | ARG-Gobierno | 30071 | GOB | 74500 Miscellaneous Expenses | 0.00 |
| | | | | ARG- Min.Trabajo - Sec Empleo | 30071 | GOB | 75100 Facilities & Administration | 10,620.00 |
| | | | | ARG-Gobierno | 30071 | GOB | 71200 International Consultants | 0.00 |
| | | | | ARG-Gobierno | 30071 | GOB | 72500 Supplies | 0.00 |



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