



Empowered lives.
Resilient nations.

Annual Work Plan

Argentina - Buenos Aires

Project: 00098805

Report Date: 1/22/2020

Project Title: Apoyo a la consolidación de la ANMaC

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102005 ANMaC fortalecido	Ampliación Plan de Prevención	10/1/2016	6/14/2018	ARG-Gobierno	30071	GOB	71600 Travel	14,300.00
				ARG-Gobierno	30071	GOB	73400 Rental & Maint of Other Equip	24,000.00
				ARG-Gobierno	30071	GOB	71300 Local Consultants	56,000.00
				ARG-Gobierno	30071	GOB	72200 Equipment and Furniture	50,000.00
				ARG-Gobierno	30071	GOB	72300 Materials & Goods	60,000.00
				ARG-Gobierno	30071	GOB	72400 Communic & Audio Visual Equip	13,800.00
				ARG-Gobierno	30071	GOB	72500 Supplies	4,000.00
				ARG-Gobierno	30071	GOB	72800 Information Technology Equipmt	10,000.00
				ARG-Gobierno	30071	GOB	74200 Audio Visual&Print Prod Costs	40,000.00
				ARG-Gobierno	30071	GOB	75700 Training, Workshops and Confer	115,000.00
	Consolidacion del Programa	10/1/2016	4/30/2018	ARG-Gobierno	30071	GOB	73400 Rental & Maint of Other Equip	31,000.00
				ARG-Gobierno	30071	GOB	71300 Local Consultants	154,500.00
				ARG-Gobierno	30071	GOB	74500 Miscellaneous Expenses	28,811.00
				ARG-Gobierno	30071	GOB	72200 Equipment and Furniture	63,000.00
				ARG-Gobierno	30071	GOB	72100 Contractual Services-Companies	41,000.00
				ARG-Gobierno	30071	GOB	72300 Materials & Goods	3,000.00
				ARG-Gobierno	30071	GOB	72500 Supplies	4,000.00
				ARG-Gobierno	30071	GOB	72800 Information Technology Equipmt	19,000.00
				ARG-Gobierno	30071	GOB	72400 Communic & Audio Visual Equip	6,000.00
				ARG-Gobierno	30071	GOB	74100 Professional Services	1,000.00
				ARG-Gobierno	30071	GOB	74200 Audio Visual&Print Prod Costs	23,000.00



Argentina - Buenos Aires

Report Date: 1/22/2020

Project Title: Apoyo a la consolidación de la ANMaC

Year: 2017

[illegible]



Empowered lives.
Resilient nations.

Annual Work Plan

Argentina - Buenos Aires

Project: 00098805

Report Date: 1/22/2020

Project Title: Apoyo a la consolidación de la ANMaC

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102005 ANMaC fortalecido	Ampliación Plan de Prevención	10/1/2016	6/14/2018	ARG-Min Justicia y DDHH Nacion	30071	GOB	75700 Training, Workshops and Confer	0.00
				ARG-Min Justicia y DDHH Nacion	30071	GOB	71300 Local Consultants	70,760.36
				ARG-Min Justicia y DDHH Nacion	30071	GOB	72200 Equipment and Furniture	0.00
				ARG-Gobierno	30071	GOB	72400 Communic & Audio Visual Equip	0.00
				ARG-Gobierno	30071	GOB	75700 Training, Workshops and Confer	0.00
				ARG-Gobierno	30071	GOB	72200 Equipment and Furniture	0.00
				ARG-Min Justicia y DDHH Nacion	30071	GOB	74200 Audio Visual&Print Prod Costs	55,764.83
				ARG-Min Justicia y DDHH Nacion	30071	GOB	71600 Travel	7,281.97
				ARG-Gobierno	30071	GOB	72300 Materials & Goods	0.00
				ARG-Min Justicia y DDHH Nacion	30071	GOB	72400 Communic & Audio Visual Equip	3,289.61
				ARG-Gobierno	30071	GOB	74200 Audio Visual&Print Prod Costs	0.00
				ARG-Min Justicia y DDHH Nacion	30071	GOB	75100 Facilities & Administration	6,512.90
				ARG-Gobierno	30071	GOB	71300 Local Consultants	0.00
				ARG-Min Justicia y DDHH Nacion	30071	GOB	72300 Materials & Goods	0.00
				ARG-Min Justicia y DDHH Nacion	30071	GOB	73400 Rental & Maint of Other Equip	0.00
				ARG-Gobierno	30071	GOB	71600 Travel	0.00
				ARG-Min Justicia y DDHH Nacion	30071	GOB	72800 Information Technology Equipmt	80,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

Argentina - Buenos Aires

Project: 00098805

Report Date: 1/22/2020

Project Title: Apoyo a la consolidación de la ANMaC

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102005 ANMaC fortalecido	Ampliación Plan de	10/1/2016	6/14/2018	ARG-Gobierno	30071	GOB	73400 Rental & Maint of Other Equip	0.00
	Consolidacion del Programa	10/1/2016	4/30/2018	ARG-Min Justicia y DDHH Nacion	30071	GOB	72200 Equipment and Furniture	0.00
				ARG-Min Justicia y DDHH Nacion	30071	GOB	72400 Communic & Audio Visual Equip	0.00
				ARG-Min Justicia y DDHH Nacion	30071	GOB	71300 Local Consultants	105,789.03
				ARG-Gobierno	30071	GOB	72100 Contractual Services-Companies	0.00
				ARG-Min Justicia y DDHH Nacion	30071	GOB	75100 Facilities & Administration	3,349.80
				ARG-Gobierno	30071	GOB	72300 Materials & Goods	0.00
				ARG-Gobierno	30071	GOB	73400 Rental & Maint of Other Equip	0.00
				ARG-Gobierno	30071	GOB	74100 Professional Services	0.00
				ARG-Gobierno	30071	GOB	72400 Communic & Audio Visual Equip	0.00
				ARG-Min Justicia y DDHH Nacion	30071	GOB	76100 Foreign Exchange Currency Loss	12,650.32
				ARG-Min Justicia y DDHH Nacion	30071	GOB	72100 Contractual Services-Companies	0.00
				ARG-Min Justicia y DDHH Nacion	30071	GOB	72800 Information Technology Equipmt	0.00
				ARG-Gobierno	30071	GOB	74200 Audio Visual&Print Prod Costs	0.00
				ARG-Min Justicia y DDHH Nacion	30071	GOB	74500 Miscellaneous Expenses	201.30
				ARG-Min Justicia y DDHH Nacion	30071	GOB	73400 Rental & Maint of Other Equip	4,169.69



Empowered lives.
Resilient nations.

Annual Work Plan

Argentina - Buenos Aires

Project: 00098805

Report Date: 1/22/2020

Project Title: Apoyo a la consolidación de la ANMaC

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102005 ANMaC fortalecido	Consolidacion del Programa	10/1/2016	4/30/2018	ARG-Min Justicia y DDHH Nacion	30071	GOB	74100 Professional Services	1,500.00
				ARG-Min Justicia y DDHH Nacion	30071	GOB	74200 Audio Visual&Print Prod Costs	0.00
				ARG-Gobierno	30071	GOB	74500 Miscellaneous Expenses	0.00
				ARG-Gobierno	30071	GOB	71300 Local Consultants	0.00
				ARG-Min Justicia y DDHH Nacion	30071	GOB	72300 Materials & Goods	0.00
	Optimización Polit destrucción	10/1/2016	6/14/2018	ARG-Gobierno	30071	GOB	71300 Local Consultants	0.00
				ARG-Min Justicia y DDHH Nacion	30071	GOB	72800 Information Technology Equipmt	0.00
				ARG-Gobierno	30071	GOB	73100 Rental & Maintenance-Premises	0.00
				ARG-Min Justicia y DDHH Nacion	30071	GOB	71300 Local Consultants	17,135.36
				ARG-Min Justicia y DDHH Nacion	30071	GOB	73100 Rental & Maintenance-Premises	0.00
				ARG-Min Justicia y DDHH Nacion	30071	GOB	72200 Equipment and Furniture	106,864.76
				ARG-Min Justicia y DDHH Nacion	30071	GOB	73200 Premises Alternations	45,507.70
				ARG-Min Justicia y DDHH Nacion	30071	GOB	75100 Facilities & Administration	5,085.23
	Regularización Usuarios	10/1/2016	6/14/2018	ARG-Gobierno	30071	GOB	71300 Local Consultants	0.00
				ARG-Min Justicia y DDHH Nacion	30071	GOB	75100 Facilities & Administration	1,674.50
				ARG-Min Justicia y DDHH Nacion	30071	GOB	71300 Local Consultants	36,312.96



Argentina - Buenos Aires

Report Date: 1/22/2020

Project Title: Apoyo a la consolidación de la ANMaC

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102005 ANMaC fortalecido	Regularización Usuarios	10/1/2016	6/14/2018	ARG-Min Justicia y DDHH Nacion	30071	GOB	72800 Information Technology Equipmt	0.00
				ARG-Min Justicia y DDHH Nacion	30071	GOB	73200 Premises Alternations	19,503.44
				ARG-Min Justicia y DDHH Nacion	30071	GOB	72500 Supplies	0.00
				ARG-Min Justicia y DDHH Nacion	30071	GOB	73400 Rental & Maint of Other Equip	0.00
				ARG-Min Justicia y DDHH Nacion	30071	GOB	72200 Equipment and Furniture	0.00
				ARG-Min Justicia y DDHH Nacion	30071	GOB	73100 Rental & Maintenance-Premises	0.00
				ARG-Gobierno	30071	GOB	73100 Rental & Maintenance-Premises	0.00
				ARG-Gobierno	30071	GOB	73400 Rental & Maint of Other Equip	0.00
TOTAL								583,353.76
GRAND TOTAL								583,353.76



Empowered lives.
Resilient nations.

Annual Work Plan

Argentina - Buenos Aires

Project: 00098805

Report Date: 1/22/2020

Project Title: Apoyo a la consolidación de la ANMaC

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102005 ANMaC fortalecido	Ampliación Plan de Prevención	10/1/2016	6/14/2018	ARG-Min Justicia y DDHH Nacion	30071	GOB	71300 Local Consultants	40,000.00
				ARG-Min Justicia y DDHH Nacion	30071	GOB	72800 Information Technology Equipmt	30,000.00
				ARG-Min Justicia y DDHH Nacion	30071	GOB	72300 Materials & Goods	0.00
				ARG-Min Justicia y DDHH Nacion	30071	GOB	73400 Rental & Maint of Other Equip	3,000.00
				ARG-Min Justicia y DDHH Nacion	30071	GOB	72200 Equipment and Furniture	5,000.00
				ARG-Min Justicia y DDHH Nacion	30071	GOB	74200 Audio Visual&Print Prod Costs	15,000.00
				ARG-Min Justicia y DDHH Nacion	30071	GOB	71600 Travel	29,000.00
				ARG-Min Justicia y DDHH Nacion	30071	GOB	75100 Facilities & Administration	3,660.00
	Consolidacion del Programa	10/1/2016	4/30/2018	ARG-Min Justicia y DDHH Nacion	30071	GOB	71300 Local Consultants	56,000.00
				ARG-Min Justicia y DDHH Nacion	30071	GOB	72200 Equipment and Furniture	10,000.00
				ARG-Min Justicia y DDHH Nacion	30071	GOB	73100 Rental & Maintenance-Premises	8,000.00
				ARG-Min Justicia y DDHH Nacion	30071	GOB	74500 Miscellaneous Expenses	300.00
				ARG-Min Justicia y DDHH Nacion	30071	GOB	72300 Materials & Goods	2,500.00
				ARG-Min Justicia y DDHH Nacion	30071	GOB	72500 Supplies	10,000.00
				ARG-Min Justicia y DDHH Nacion	30071	GOB		



Empowered lives.
Resilient nations.

Annual Work Plan

Argentina - Buenos Aires

Project: 00098805

Report Date: 1/22/2020

Project Title: Apoyo a la consolidación de la ANMaC

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102005 ANMaC fortalecido	Consolidacion del Programa	10/1/2016	4/30/2018	ARG-Min Justicia y DDHH Nacion	30071	GOB	73400 Rental & Maint of Other Equip	2,500.00
				ARG-Min Justicia y DDHH Nacion	30071	GOB	74100 Professional Services	2,500.00
				ARG-Min Justicia y DDHH Nacion	30071	GOB	75100 Facilities & Administration	2,973.00
				ARG-Min Justicia y DDHH Nacion	30071	GOB	72100 Contractual Services-Companies	7,300.00
	Optimización Polit destrucción	10/1/2016	6/14/2018	ARG-Min Justicia y DDHH Nacion	30071	GOB	72100 Contractual Services-Companies	10,000.00
				ARG-Min Justicia y DDHH Nacion	30071	GOB	72300 Materials & Goods	10,000.00
				ARG-Min Justicia y DDHH Nacion	30071	GOB	73400 Rental & Maint of Other Equip	15,000.00
				ARG-Min Justicia y DDHH Nacion	30071	GOB	73200 Premises Alternations	0.00
				ARG-Min Justicia y DDHH Nacion	30071	GOB	71300 Local Consultants	2,500.00
				ARG-Min Justicia y DDHH Nacion	30071	GOB	72200 Equipment and Furniture	20,000.00
				ARG-Min Justicia y DDHH Nacion	30071	GOB	75100 Facilities & Administration	1,755.00
				ARG-Min Justicia y DDHH Nacion	30071	GOB	72400 Communic & Audio Visual Equip	1,000.00
	Regularización Usuarios	10/1/2016	6/14/2018	ARG-Min Justicia y DDHH Nacion	30071	GOB	72800 Information Technology Equipmt	40,000.00
				ARG-Min Justicia y DDHH Nacion	30071	GOB	76100 Foreign Exchange Currency Loss	8,295.10



Argentina - Buenos Aires

Report Date: 1/22/2020

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102005 ANMaC fortalecido	Regularización Usuarios	10/1/2016	6/14/2018	ARG-Min Justicia y DDHH Nacion	30071	GOB	75100 Facilities & Administration	4,560.00
				ARG-Min Justicia y DDHH Nacion	30071	GOB	71300 Local Consultants	17,000.00
				ARG-Min Justicia y DDHH Nacion	30071	GOB	72100 Contractual Services-Companies	85,000.00
				ARG-Min Justicia y DDHH Nacion	30071	GOB	72200 Equipment and Furniture	10,000.00
TOTAL								452,843.10
GRAND TOTAL								452,843.10



Empowered lives.
Resilient nations.

Annual Work Plan

Argentina - Buenos Aires

Project: 00098805

Report Date: 1/22/2020

Project Title: Apoyo a la consolidación de la ANMaC

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102005 ANMaC fortalecido	Ampliación Plan de Prevención	10/1/2016	6/14/2018	ARG-Min Justicia y DDHH Nacion	30071	GOB	72800 Information Technology Equipmt	10,000.00
				ARG-Min Justicia y DDHH Nacion	30071	GOB	75100 Facilities & Administration	2,256.00
				ARG-Min Justicia y DDHH Nacion	30071	GOB	74200 Audio Visual&Print Prod Costs	5,000.00
				ARG-Min Justicia y DDHH Nacion	30071	GOB	72400 Communic & Audio Visual Equip	10,000.00
				ARG-Min Justicia y DDHH Nacion	30071	GOB	71600 Travel	30,000.00
				ARG-Min Justicia y DDHH Nacion	30071	GOB	72200 Equipment and Furniture	2,000.00
				ARG-Min Justicia y DDHH Nacion	30071	GOB	73400 Rental & Maint of Other Equip	2,000.00
				ARG-Min Justicia y DDHH Nacion	30071	GOB	71300 Local Consultants	16,200.00
	Consolidacion del Programa	10/1/2016	4/30/2018	ARG-Min Justicia y DDHH Nacion	30071	GOB	72100 Contractual Services-Companies	2,000.00
				ARG-Min Justicia y DDHH Nacion	30071	GOB	72800 Information Technology Equipmt	10,000.00
				ARG-Min Justicia y DDHH Nacion	30071	GOB	74500 Miscellaneous Expenses	200.00
				ARG-Min Justicia y DDHH Nacion	30071	GOB	74100 Professional Services	2,000.00
				ARG-Min Justicia y DDHH Nacion	30071	GOB	72500 Supplies	5,000.00
				ARG-Min Justicia y DDHH Nacion	30071	GOB	72300 Materials & Goods	2,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

Argentina - Buenos Aires

Project: 00098805

Report Date: 1/22/2020

Project Title: Apoyo a la consolidación de la ANMaC

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102005 ANMaC fortalecido	Consolidacion del Programa	10/1/2016	4/30/2018	ARG-Min Justicia y DDHH Nacion	30071	GOB	73400 Rental & Maint of Other Equip	2,000.00
				ARG-Min Justicia y DDHH Nacion	30071	GOB	71300 Local Consultants	24,600.00
				ARG-Min Justicia y DDHH Nacion	30071	GOB	72200 Equipment and Furniture	5,000.00
				ARG-Min Justicia y DDHH Nacion	30071	GOB	73100 Rental & Maintenance-Premises	8,000.00
				ARG-Min Justicia y DDHH Nacion	30071	GOB	75100 Facilities & Administration	1,824.00
	Optimización Polit destrucción	10/1/2016	6/14/2018	ARG-Min Justicia y DDHH Nacion	30071	GOB	72100 Contractual Services-Companies	5,000.00
				ARG-Min Justicia y DDHH Nacion	30071	GOB	72200 Equipment and Furniture	10,000.00
				ARG-Min Justicia y DDHH Nacion	30071	GOB	73400 Rental & Maint of Other Equip	8,000.00
				ARG-Min Justicia y DDHH Nacion	30071	GOB	75100 Facilities & Administration	4,665.00
				ARG-Min Justicia y DDHH Nacion	30071	GOB	72800 Information Technology Equipmt	25,000.00
				ARG-Min Justicia y DDHH Nacion	30071	GOB	72300 Materials & Goods	7,500.00
				ARG-Min Justicia y DDHH Nacion	30071	GOB	73200 Premises Alternations	100,000.00
	Regularización Usuarios	10/1/2016	6/14/2018	ARG-Min Justicia y DDHH Nacion	30071	GOB	72100 Contractual Services-Companies	80,000.00
				ARG-Min Justicia y DDHH Nacion	30071	GOB	73200 Premises Alternations	20,000.00



Argentina - Buenos Aires

Report Date: 1/22/2020

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102005 ANMaC fortalecido	Regularización Usuarios	10/1/2016	6/14/2018	ARG-Min Justicia y DDHH Nacion	30071	GOB	71300 Local Consultants	7,800.00
				ARG-Min Justicia y DDHH Nacion	30071	GOB	76100 Foreign Exchange Currency Loss	13,635.19
				ARG-Min Justicia y DDHH Nacion	30071	GOB	72800 Information Technology Equipmt	40,000.00
				ARG-Min Justicia y DDHH Nacion	30071	GOB	75100 Facilities & Administration	4,734.00
				ARG-Min Justicia y DDHH Nacion	30071	GOB	72200 Equipment and Furniture	10,000.00
TOTAL								476,414.19
GRAND TOTAL								476,414.19