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Annual Work Plan

Argentina - Buenos Aires

Project: 00103748

Report Date: 1/22/2020

Project Title: Fortalecimiento MRECIC

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105640 Fortalecimiento MRECIC	Acciones de Gestión	6/1/2017	5/31/2021	ARG-Gobierno	30077	GOB	72800 Information Technology Equipmt	10,000.00
				ARG-Gobierno	30077	GOB	71300 Local Consultants	120,000.00
				ARG-Gobierno	30077	GOB	74500 Miscellaneous Expenses	5,000.00
				ARG-Gobierno	30077	GOB	71600 Travel	20,000.00
				ARG-Gobierno	30077	GOB	72500 Supplies	10,000.00
				ARG-Gobierno	30077	GOB	75700 Training, Workshops and Confer	10,000.00
				ARG-Gobierno	30077	GOB	72100 Contractual Services-Companies	50,000.00
				ARG-Gobierno	30077	GOB	72300 Materials & Goods	150,000.00
				ARG-Gobierno	30077	GOB	72400 Communic & Audio Visual Equip	40,000.00
				ARG-Gobierno	30077	GOB	72200 Equipment and Furniture	2,500.00
				ARG-Gobierno	30077	GOB	73100 Rental & Maintenance-Premises	85,000.00
				ARG-Gobierno	30077	GOB	75100 Facilities & Administration	15,225.00
				ARG-Gobierno	30077	GOB	74200 Audio Visual&Print Prod Costs	5,000.00
	Acciones de Politica Exterior	6/1/2017	5/31/2021	ARG-Gobierno	30077	GOB	72200 Equipment and Furniture	500.00
				ARG-Gobierno	30077	GOB	75100 Facilities & Administration	18,300.00
				ARG-Gobierno	30077	GOB	72100 Contractual Services-Companies	15,000.00
				ARG-Gobierno	30077	GOB	72400 Communic & Audio Visual Equip	30,000.00
				ARG-Gobierno	30077	GOB	75700 Training, Workshops and Confer	1,500.00
				ARG-Gobierno	30077	GOB	71600 Travel	100,000.00
				ARG-Gobierno	30077	GOB	72500 Supplies	10,000.00



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00105640 Fortalecimiento MRECIC	Acciones de Politica Exterior	6/1/2017	5/31/2021	ARG-Gobierno	30077	GOB	74200 Audio Visual&Print Prod Costs	55,000.00
				ARG-Gobierno	30077	GOB	72300 Materials & Goods	50,000.00
				ARG-Gobierno	30077	GOB	71300 Local Consultants	355,000.00
				ARG-Gobierno	30077	GOB	74500 Miscellaneous Expenses	8,000.00
	Ayuda Humanitaria	6/1/2017	5/31/2021	ARG-Gobierno	30077	GOB	72200 Equipment and Furniture	10,000.00
				ARG-Gobierno	30077	GOB	74200 Audio Visual&Print Prod Costs	18,000.00
				ARG-Gobierno	30077	GOB	72500 Supplies	2,500.00
				ARG-Gobierno	30077	GOB	71300 Local Consultants	70,000.00
				ARG-Gobierno	30077	GOB	72100 Contractual Services-Companies	110,000.00
				ARG-Gobierno	30077	GOB	74500 Miscellaneous Expenses	1,000.00
				ARG-Gobierno	30077	GOB	72400 Communic & Audio Visual Equip	50,000.00
				ARG-Gobierno	30077	GOB	75100 Facilities & Administration	11,805.00
				ARG-Gobierno	30077	GOB	75700 Training, Workshops and Confer	5,000.00
				ARG-Gobierno	30077	GOB	71600 Travel	100,000.00
				ARG-Gobierno	30077	GOB	72300 Materials & Goods	62,000.00
				ARG-Gobierno	30077	GOB	72800 Information Technology Equipmt	2,000.00
	Estrategia de Salida	6/1/2017	5/31/2021	ARG-Gobierno	30077	GOB	71300 Local Consultants	5,000.00
				ARG-Gobierno	30077	GOB	75100 Facilities & Administration	372.00
				ARG-Gobierno	30077	GOB	74500 Miscellaneous Expenses	800.00
				ARG-Gobierno	30077	GOB	72500 Supplies	600.00
				ARG-Gobierno	30077	GOB	74100 Professional Services	1,500.00
				ARG-Gobierno	30077	GOB	74200 Audio Visual&Print Prod Costs	1,500.00



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00105640 Fortalecimiento MRECIC	Estrategia de Salida	6/1/2017	5/31/2021	ARG-Gobierno	30077	GOB	75700 Training, Workshops and Confer	3,000.00
	Estrategias Cooperación MREC	6/1/2017	5/31/2021	ARG-Gobierno	30077	GOB	74200 Audio Visual&Print Prod Costs	60,000.00
				ARG-Gobierno	30077	GOB	75700 Training, Workshops and Confer	3,000.00
				ARG-Gobierno	30077	GOB	75100 Facilities & Administration	7,455.00
				ARG-Gobierno	30077	GOB	71300 Local Consultants	40,000.00
				ARG-Gobierno	30077	GOB	71600 Travel	95,000.00
				ARG-Gobierno	30077	GOB	72200 Equipment and Furniture	400.00
				ARG-Gobierno	30077	GOB	74500 Miscellaneous Expenses	4,100.00
				ARG-Gobierno	30077	GOB	72100 Contractual Services-Companies	60,000.00
				ARG-Gobierno	30077	GOB	72300 Materials & Goods	60,000.00
				ARG-Gobierno	30077	GOB	72500 Supplies	5,000.00
	Fort Sistemas Informaticos	6/1/2017	5/31/2021	ARG-Gobierno	30077	GOB	72800 Information Technology Equipmt	100,000.00
				ARG-Gobierno	30077	GOB	72200 Equipment and Furniture	20,000.00
				ARG-Gobierno	30077	GOB	73300 Rental & Maint of Info Tech Eq	7,000.00
				ARG-Gobierno	30077	GOB	72100 Contractual Services-Companies	13,000.00
				ARG-Gobierno	30077	GOB	72300 Materials & Goods	70,000.00
				ARG-Gobierno	30077	GOB	72400 Communic & Audio Visual Equip	5,000.00
				ARG-Gobierno	30077	GOB	71300 Local Consultants	350,000.00
				ARG-Gobierno	30077	GOB	72500 Supplies	500.00
				ARG-Gobierno	30077	GOB	74500 Miscellaneous Expenses	3,000.00
				ARG-Gobierno	30077	GOB	71600 Travel	73,000.00



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00105640 Fortalecimiento MRECIC	Fort Sistemas Informaticos	6/1/2017	5/31/2021	ARG-Gobierno	30077	GOB	73400 Rental & Maint of Other Equip	5,000.00
				ARG-Gobierno	30077	GOB	75700 Training, Workshops and Confer	5,000.00
				ARG-Gobierno	30077	GOB	75100 Facilities & Administration	18,105.00
	Gestión Instituional MREC	6/1/2017	5/31/2021	ARG-Gobierno	30077	GOB	72300 Materials & Goods	3,500.00
				ARG-Gobierno	30077	GOB	72500 Supplies	2,000.00
				ARG-Gobierno	30077	GOB	73300 Rental & Maint of Info Tech Eq	35,000.00
				ARG-Gobierno	30077	GOB	73400 Rental & Maint of Other Equip	10,000.00
				ARG-Gobierno	30077	GOB	71600 Travel	50,000.00
				ARG-Gobierno	30077	GOB	72400 Communic & Audio Visual Equip	1,000.00
				ARG-Gobierno	30077	GOB	72100 Contractual Services-Companies	10,000.00
				ARG-Gobierno	30077	GOB	72800 Information Technology Equipmt	2,000.00
				ARG-Gobierno	30077	GOB	74500 Miscellaneous Expenses	4,221.00
				ARG-Gobierno	30077	GOB	71300 Local Consultants	50,000.00
				ARG-Gobierno	30077	GOB	72200 Equipment and Furniture	2,000.00
				ARG-Gobierno	30077	GOB	74100 Professional Services	15,000.00
				ARG-Gobierno	30077	GOB	74200 Audio Visual&Print Prod Costs	15,000.00
				ARG-Gobierno	30077	GOB	75700 Training, Workshops and Confer	65,000.00
				ARG-Gobierno	30077	GOB	75100 Facilities & Administration	8,265.00
	Tareas Investigación y estrate	6/1/2017	5/31/2021	ARG-Gobierno	30077	GOB	75100 Facilities & Administration	2,952.00
				ARG-Gobierno	30077	GOB	71300 Local Consultants	66,000.00
				ARG-Gobierno	30077	GOB	74500 Miscellaneous Expenses	500.00
				ARG-Gobierno	30077	GOB	71600 Travel	20,000.00



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00105640 Fortalecimiento MRECIC	Acciones de Gestión	6/1/2017	5/31/2021	ARG-Sec.Coor Coop Int MREC	30071	GOB	71600 Travel	30,000.00
				ARG-Gobierno	30077	GOB	72200 Equipment and Furniture	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72400 Communic & Audio Visual Equip	40,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72500 Supplies	8,000.00
				ARG-Gobierno	30077	GOB	72500 Supplies	0.00
				ARG-Gobierno	30077	GOB	73100 Rental & Maintenance-Premises	0.00
				ARG-Gobierno	30077	GOB	74200 Audio Visual&Print Prod Costs	0.00
				ARG-Gobierno	30077	GOB	75700 Training, Workshops and Confer	0.00
				ARG-Gobierno	30077	GOB	72800 Information Technology Equipmt	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	75100 Facilities & Administration	29,250.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72100 Contractual Services-Companies	70,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72800 Information Technology Equipmt	15,000.00
				ARG-Gobierno	30077	GOB	75100 Facilities & Administration	0.00
				ARG-Gobierno	30077	GOB	71300 Local Consultants	0.00
				ARG-Gobierno	30077	GOB	72100 Contractual Services-Companies	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	71300 Local Consultants	350,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72200 Equipment and Furniture	5,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	73100 Rental & Maintenance-Premises	190,000.00
				ARG-Gobierno	30077	GOB	72300 Materials & Goods	0.00



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00105640 Fortalecimiento MRECIC	Acciones de Gestión	6/1/2017	5/31/2021	ARG-Gobierno	30077	GOB	72400 Communic & Audio Visual Equip	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	74200 Audio Visual&Print Prod Costs	10,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	75700 Training, Workshops and Confer	20,000.00
				ARG-Gobierno	30077	GOB	71600 Travel	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	74500 Miscellaneous Expenses	7,000.00
				ARG-Gobierno	30077	GOB	74500 Miscellaneous Expenses	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72300 Materials & Goods	230,000.00
	Acciones de Politica Exterior	6/1/2017	5/31/2021	ARG-Gobierno	30077	GOB	75700 Training, Workshops and Confer	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72400 Communic & Audio Visual Equip	10,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	75700 Training, Workshops and Confer	5,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	75100 Facilities & Administration	29,580.00
				ARG-Gobierno	30077	GOB	75100 Facilities & Administration	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72200 Equipment and Furniture	1,500.00
				ARG-Gobierno	30077	GOB	72300 Materials & Goods	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72500 Supplies	18,000.00
				ARG-Gobierno	30077	GOB	74200 Audio Visual&Print Prod Costs	0.00
				ARG-Gobierno	30077	GOB	71300 Local Consultants	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72100 Contractual Services-Companies	50,000.00
				ARG-Gobierno	30077	GOB	72200 Equipment and Furniture	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	74200 Audio Visual&Print Prod Costs	100,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72300 Materials & Goods	1,500.00
				ARG-Gobierno	30077	GOB	74500 Miscellaneous Expenses	0.00



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00105640 Fortalecimiento MRECIC	Acciones de Politica Exterior	6/1/2017	5/31/2021	ARG-Sec.Coor Coop Int MREC	30071	GOB	71600 Travel	250,000.00
				ARG-Gobierno	30077	GOB	71600 Travel	0.00
				ARG-Gobierno	30077	GOB	72400 Communic & Audio Visual Equip	0.00
				ARG-Gobierno	30077	GOB	72500 Supplies	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	71300 Local Consultants	540,000.00
				ARG-Gobierno	30077	GOB	72100 Contractual Services-Companies	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	74500 Miscellaneous Expenses	10,000.00
	Ayuda Humanitaria	6/1/2017	5/31/2021	ARG-Gobierno	30077	GOB	71600 Travel	0.00
				ARG-Gobierno	30077	GOB	72300 Materials & Goods	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72500 Supplies	3,500.00
				ARG-Gobierno	30077	GOB	75700 Training, Workshops and Confer	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72800 Information Technology Equipmt	3,000.00
				ARG-Gobierno	30077	GOB	72800 Information Technology Equipmt	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	75100 Facilities & Administration	24,645.00
				ARG-Gobierno	30077	GOB	75100 Facilities & Administration	0.00
				ARG-Gobierno	30077	GOB	71300 Local Consultants	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	74200 Audio Visual&Print Prod Costs	35,000.00
				ARG-Gobierno	30077	GOB	74500 Miscellaneous Expenses	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	75700 Training, Workshops and Confer	10,000.00
				ARG-Gobierno	30077	GOB	72100 Contractual Services-Companies	0.00
				ARG-Gobierno	30077	GOB	74200 Audio Visual&Print Prod Costs	0.00



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00105640 Fortalecimiento MRECIC	Ayuda Humanitaria	6/1/2017	5/31/2021	ARG-Sec.Coor Coop Int MREC	30071	GOB	74500 Miscellaneous Expenses	40,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72200 Equipment and Furniture	15,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72100 Contractual Services-Companies	275,000.00
				ARG-Gobierno	30077	GOB	72200 Equipment and Furniture	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72300 Materials & Goods	100,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72400 Communic & Audio Visual Equip	100,000.00
				ARG-Gobierno	30077	GOB	72500 Supplies	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	71300 Local Consultants	80,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	71600 Travel	160,000.00
				ARG-Gobierno	30077	GOB	72400 Communic & Audio Visual Equip	0.00
	Estrategia de Salida	6/1/2017	5/31/2021	ARG-Gobierno	30077	GOB	71300 Local Consultants	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	71300 Local Consultants	15,000.00
				ARG-Gobierno	30077	GOB	74500 Miscellaneous Expenses	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72500 Supplies	1,000.00
				ARG-Gobierno	30077	GOB	72500 Supplies	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	74100 Professional Services	3,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	75700 Training, Workshops and Confer	5,000.00
				ARG-Gobierno	30077	GOB	75700 Training, Workshops and Confer	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	74500 Miscellaneous Expenses	1,500.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	75100 Facilities & Administration	825.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	74200 Audio Visual&Print Prod Costs	2,000.00
				ARG-Gobierno	30077	GOB	75100 Facilities & Administration	0.00



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00105640 Fortalecimiento MRECIC	Estrategia de Salida	6/1/2017	5/31/2021	ARG-Gobierno	30077	GOB	74100 Professional Services	0.00
				ARG-Gobierno	30077	GOB	74200 Audio Visual&Print Prod Costs	0.00
	Estrategias Cooperación MREC	6/1/2017	5/31/2021	ARG-Sec.Coor Coop Int MREC	30071	GOB	71300 Local Consultants	50,000.00
				ARG-Gobierno	30077	GOB	71300 Local Consultants	0.00
				ARG-Gobierno	30077	GOB	72100 Contractual Services-Companies	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	74500 Miscellaneous Expenses	10,000.00
				ARG-Gobierno	30077	GOB	74500 Miscellaneous Expenses	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72200 Equipment and Furniture	1,000.00
				ARG-Gobierno	30077	GOB	72200 Equipment and Furniture	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	74200 Audio Visual&Print Prod Costs	61,000.00
				ARG-Gobierno	30077	GOB	74200 Audio Visual&Print Prod Costs	0.00
				ARG-Gobierno	30077	GOB	72300 Materials & Goods	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	75100 Facilities & Administration	12,510.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	71600 Travel	200,000.00
				ARG-Gobierno	30071	GOB	72100 Contractual Services-Companies	0.00
				ARG-Gobierno	30077	GOB	72500 Supplies	0.00
				ARG-Gobierno	30071	GOB	71600 Travel	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72300 Materials & Goods	50,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72500 Supplies	10,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	75700 Training, Workshops and Confer	5,000.00
				ARG-Gobierno	30077	GOB	76100 Foreign Exchange Currency Loss	0.00
				ARG-Gobierno	30077	GOB	75100 Facilities & Administration	0.00



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00105640 Fortalecimiento MRECIC	Estrategias Cooperación MREC	6/1/2017	5/31/2021	ARG-Gobierno	30077	GOB	75700 Training, Workshops and Confer	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72100 Contractual Services-Companies	30,000.00
	Fort Sistemas Informaticos	6/1/2017	5/31/2021	ARG-Sec.Coor Coop Int MREC	30071	GOB	71600 Travel	60,000.00
				ARG-Gobierno	30077	GOB	72500 Supplies	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	73300 Rental & Maint of Info Tech Eq	17,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	73400 Rental & Maint of Other Equip	10,000.00
				ARG-Gobierno	30077	GOB	75700 Training, Workshops and Confer	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	71300 Local Consultants	800,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72200 Equipment and Furniture	45,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	74500 Miscellaneous Expenses	6,000.00
				ARG-Gobierno	30077	GOB	71300 Local Consultants	0.00
				ARG-Gobierno	30077	GOB	72100 Contractual Services-Companies	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72300 Materials & Goods	35,000.00
				ARG-Gobierno	30077	GOB	74500 Miscellaneous Expenses	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72100 Contractual Services-Companies	20,000.00
				ARG-Gobierno	30077	GOB	72200 Equipment and Furniture	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72400 Communic & Audio Visual Equip	10,000.00
				ARG-Gobierno	30077	GOB	75100 Facilities & Administration	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72500 Supplies	1,000.00
				ARG-Gobierno	30077	GOB	72800 Information Technology Equipmt	0.00
				ARG-Gobierno	30077	GOB	73300 Rental & Maint of Info Tech Eq	0.00



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00105640 Fortalecimiento MRECIC	Fort Sistemas Informaticos	6/1/2017	5/31/2021	ARG-Sec.Coor Coop Int MREC	30071	GOB	72800 Information Technology Equipmt	800,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	75100 Facilities & Administration	54,210.00
				ARG-Gobierno	30077	GOB	71600 Travel	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	75700 Training, Workshops and Confer	3,000.00
				ARG-Gobierno	30077	GOB	72300 Materials & Goods	0.00
				ARG-Gobierno	30077	GOB	72400 Communic & Audio Visual Equip	0.00
				ARG-Gobierno	30077	GOB	73400 Rental & Maint of Other Equip	0.00
	Gestión Instituional MREC	6/1/2017	5/31/2021	ARG-Gobierno	30077	GOB	71600 Travel	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72100 Contractual Services-Companies	20,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72200 Equipment and Furniture	5,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72400 Communic & Audio Visual Equip	7,000.00
				ARG-Gobierno	30077	GOB	73300 Rental & Maint of Info Tech Eq	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	74200 Audio Visual&Print Prod Costs	45,000.00
				ARG-Gobierno	30077	GOB	74200 Audio Visual&Print Prod Costs	0.00
				ARG-Gobierno	30077	GOB	72100 Contractual Services-Companies	0.00
				ARG-Gobierno	30077	GOB	72400 Communic & Audio Visual Equip	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72800 Information Technology Equipmt	10,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	73300 Rental & Maint of Info Tech Eq	50,000.00
				ARG-Gobierno	30077	GOB	75100 Facilities & Administration	0.00



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Annual Work Plan

Argentina - Buenos Aires

Project: 00103748

Report Date: 1/22/2020

Project Title: Fortalecimiento MRECIC

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105640 Fortalecimiento MRECIC	Gestión Instituional MREC	6/1/2017	5/31/2021	ARG-Sec.Coor Coop Int MREC	30071	GOB	75700 Training, Workshops and Confer	120,000.00
				ARG-Gobierno	30077	GOB	75700 Training, Workshops and Confer	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	71600 Travel	50,000.00
				ARG-Gobierno	30077	GOB	72200 Equipment and Furniture	0.00
				ARG-Gobierno	30077	GOB	72500 Supplies	0.00
				ARG-Gobierno	30077	GOB	72800 Information Technology Equipmt	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	73400 Rental & Maint of Other Equip	15,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	75100 Facilities & Administration	14,130.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	71300 Local Consultants	110,000.00
				ARG-Gobierno	30077	GOB	71300 Local Consultants	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	74500 Miscellaneous Expenses	10,000.00
				ARG-Gobierno	30077	GOB	74500 Miscellaneous Expenses	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72300 Materials & Goods	5,000.00
				ARG-Gobierno	30077	GOB	72300 Materials & Goods	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72500 Supplies	4,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	74100 Professional Services	20,000.00
				ARG-Gobierno	30077	GOB	74100 Professional Services	0.00
				ARG-Gobierno	30077	GOB	73400 Rental & Maint of Other Equip	0.00
	Tareas Investigación y estrate	6/1/2017	5/31/2021	ARG-Sec.Coor Coop Int MREC	30071	GOB	71300 Local Consultants	220,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	74200 Audio Visual&Print Prod Costs	1,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	75700 Training, Workshops and Confer	2,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	75100 Facilities & Administration	8,313.00
				ARG-Gobierno	30077	GOB	71600 Travel	0.00



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Year: 2019

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105640 Fortalecimiento MRECIC	Acciones de Gestión	6/1/2017	5/31/2021	ARG-Gobierno	30071	GOB	75100 Facilities & Administration	0.00
				ARG-Gobierno	30071	GOB	72200 Equipment and Furniture	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72300 Materials & Goods	435,000.00
				ARG-Gobierno	30071	GOB	73100 Rental & Maintenance-Premises	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72200 Equipment and Furniture	290,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	73100 Rental & Maintenance-Premises	200,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	74200 Audio Visual&Print Prod Costs	10,000.00
				ARG-Gobierno	30071	GOB	74200 Audio Visual&Print Prod Costs	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	75100 Facilities & Administration	39,849.00
				ARG-Gobierno	30071	GOB	75700 Training, Workshops and Confer	0.00
				ARG-Gobierno	30071	GOB	71600 Travel	0.00
				ARG-Gobierno	30071	GOB	71300 Local Consultants	0.00
				ARG-Gobierno	30071	GOB	72500 Supplies	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72500 Supplies	5,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72800 Information Technology Equipmt	8,500.00
				ARG-Gobierno	30071	GOB	74500 Miscellaneous Expenses	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	71300 Local Consultants	200,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72100 Contractual Services-Companies	47,800.00
				ARG-Gobierno	30071	GOB	72800 Information Technology Equipmt	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	74500 Miscellaneous Expenses	10,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	71600 Travel	60,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105640 Fortalecimiento MRECIC	Acciones de Gestión	6/1/2017	5/31/2021	ARG-Gobierno	30071	GOB	72100 Contractual Services-Companies	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72400 Communic & Audio Visual Equip	24,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	75700 Training, Workshops and Confer	38,000.00
				ARG-Gobierno	30071	GOB	72300 Materials & Goods	0.00
				ARG-Gobierno	30071	GOB	72400 Communic & Audio Visual Equip	0.00
	Acciones de Politica Exterior	6/1/2017	5/31/2021	ARG-Sec.Coor Coop Int MREC	30071	GOB	71300 Local Consultants	340,000.00
				ARG-Gobierno	30071	GOB	72300 Materials & Goods	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72800 Information Technology Equipmt	26,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	74500 Miscellaneous Expenses	2,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72200 Equipment and Furniture	22,000.00
				ARG-Gobierno	30071	GOB	74200 Audio Visual&Print Prod Costs	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	74200 Audio Visual&Print Prod Costs	90,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72300 Materials & Goods	120,000.00
				ARG-Gobierno	30071	GOB	74500 Miscellaneous Expenses	0.00
				ARG-Gobierno	30071	GOB	71600 Travel	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	71600 Travel	150,000.00
				ARG-Gobierno	30071	GOB	72400 Communic & Audio Visual Equip	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	75100 Facilities & Administration	24,180.00
				ARG-Gobierno	30071	GOB	71300 Local Consultants	0.00
				ARG-Gobierno	30071	GOB	72100 Contractual Services-Companies	0.00



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00105640 Fortalecimiento MRECIC	Acciones de Politica Exterior	6/1/2017	5/31/2021	ARG-Sec.Coor Coop Int MREC	30071	GOB	72400 Communic & Audio Visual Equip	20,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72500 Supplies	7,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	75700 Training, Workshops and Confer	4,000.00
				ARG-Gobierno	30071	GOB	75700 Training, Workshops and Confer	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72100 Contractual Services-Companies	25,000.00
				ARG-Gobierno	30071	GOB	72200 Equipment and Furniture	0.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	0.00
				ARG-Gobierno	30071	GOB	72500 Supplies	0.00
	Ayuda Humanitaria	6/1/2017	5/31/2021	ARG-Gobierno	30071	GOB	72300 Materials & Goods	0.00
				ARG-Gobierno	30071	GOB	72800 Information Technology Equipmt	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	74200 Audio Visual&Print Prod Costs	40,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	71300 Local Consultants	50,000.00
				ARG-Gobierno	30071	GOB	71600 Travel	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	74500 Miscellaneous Expenses	40,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72100 Contractual Services-Companies	75,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72400 Communic & Audio Visual Equip	60,000.00
				ARG-Gobierno	30071	GOB	72500 Supplies	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72800 Information Technology Equipmt	21,500.00
				ARG-Gobierno	30071	GOB	71300 Local Consultants	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	71600 Travel	70,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105640 Fortalecimiento MRECIC	Ayuda Humanitaria	6/1/2017	5/31/2021	ARG-Gobierno	30071	GOB	72100 Contractual Services-Companies	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72300 Materials & Goods	80,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72500 Supplies	4,000.00
				ARG-Gobierno	30071	GOB	74500 Miscellaneous Expenses	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	75700 Training, Workshops and Confer	20,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72200 Equipment and Furniture	35,000.00
				ARG-Gobierno	30071	GOB	72400 Communic & Audio Visual Equip	0.00
				ARG-Gobierno	30071	GOB	72200 Equipment and Furniture	0.00
				ARG-Gobierno	30071	GOB	74200 Audio Visual&Print Prod Costs	0.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	75100 Facilities & Administration	14,865.00
				ARG-Gobierno	30071	GOB	75700 Training, Workshops and Confer	0.00
	Estrategia de Salida	6/1/2017	5/31/2021	ARG-Gobierno	30071	GOB	74100 Professional Services	0.00
				ARG-Gobierno	30071	GOB	72500 Supplies	0.00
				ARG-Gobierno	30071	GOB	74500 Miscellaneous Expenses	0.00
				ARG-Gobierno	30071	GOB	74200 Audio Visual&Print Prod Costs	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	76100 Foreign Exchange Currency Loss	350,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	71300 Local Consultants	15,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	74500 Miscellaneous Expenses	1,500.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	74100 Professional Services	3,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	74200 Audio Visual&Print Prod Costs	2,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	75700 Training, Workshops and Confer	5,000.00



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00105640 Fortalecimiento MRECIC	Estrategia de Salida	6/1/2017	5/31/2021	ARG-Gobierno	30071	GOB	71300 Local Consultants	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72500 Supplies	1,000.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	75100 Facilities & Administration	825.00
				ARG-Gobierno	30071	GOB	75700 Training, Workshops and Confer	0.00
	Estrategias Cooperación MREC	6/1/2017	5/31/2021	ARG-Gobierno	30071	GOB	71600 Travel	0.00
				ARG-Gobierno	30071	GOB	72300 Materials & Goods	0.00
				ARG-Gobierno	30071	GOB	72500 Supplies	0.00
				ARG-Gobierno	30071	GOB	71300 Local Consultants	0.00
				ARG-Gobierno	30071	GOB	72200 Equipment and Furniture	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72500 Supplies	10,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	74500 Miscellaneous Expenses	12,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	71300 Local Consultants	50,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72100 Contractual Services-Companies	90,000.00
				ARG-Gobierno	30071	GOB	74500 Miscellaneous Expenses	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	71600 Travel	100,000.00
				ARG-Gobierno	30071	GOB	72100 Contractual Services-Companies	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72300 Materials & Goods	10,000.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	0.00
				ARG-Gobierno	30071	GOB	74200 Audio Visual&Print Prod Costs	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	74200 Audio Visual&Print Prod Costs	55,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	75700 Training, Workshops and Confer	8,000.00



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00105640 Fortalecimiento MRECIC	Estrategias Cooperación MREC	6/1/2017	5/31/2021	ARG-Sec.Coor Coop Int MREC	30071	GOB	72200 Equipment and Furniture	5,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	75100 Facilities & Administration	10,200.00
				ARG-Gobierno	30071	GOB	75700 Training, Workshops and Confer	0.00
	Fort Sistemas Informaticos	6/1/2017	5/31/2021	ARG-Gobierno	30071	GOB	72200 Equipment and Furniture	0.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	0.00
				ARG-Gobierno	30071	GOB	71300 Local Consultants	0.00
				ARG-Gobierno	30071	GOB	72500 Supplies	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72800 Information Technology Equipmt	435,000.00
				ARG-Gobierno	30071	GOB	74500 Miscellaneous Expenses	0.00
				ARG-Gobierno	30071	GOB	71600 Travel	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72400 Communic & Audio Visual Equip	10,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72500 Supplies	4,500.00
				ARG-Gobierno	30071	GOB	73400 Rental & Maint of Other Equip	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	75700 Training, Workshops and Confer	30,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	75100 Facilities & Administration	45,195.00
				ARG-Gobierno	30071	GOB	75700 Training, Workshops and Confer	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72300 Materials & Goods	35,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	73300 Rental & Maint of Info Tech Eq	181,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72200 Equipment and Furniture	30,000.00
				ARG-Gobierno	30071	GOB	73300 Rental & Maint of Info Tech Eq	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	71600 Travel	60,000.00
				ARG-Gobierno	30071	GOB	72100 Contractual Services-Companies	0.00



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00105640 Fortalecimiento MRECIC	Fort Sistemas Informaticos	6/1/2017	5/31/2021	ARG-Gobierno	30071	GOB	72300 Materials & Goods	0.00
				ARG-Gobierno	30071	GOB	72400 Communic & Audio Visual Equip	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	73400 Rental & Maint of Other Equip	25,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	71300 Local Consultants	620,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72100 Contractual Services-Companies	70,000.00
				ARG-Gobierno	30071	GOB	72800 Information Technology Equipmt	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	74500 Miscellaneous Expenses	6,000.00
	Gestión Instituional MREC	6/1/2017	5/31/2021	ARG-Gobierno	30071	GOB	72200 Equipment and Furniture	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72200 Equipment and Furniture	3,000.00
				ARG-Gobierno	30071	GOB	72400 Communic & Audio Visual Equip	0.00
				ARG-Gobierno	30071	GOB	74100 Professional Services	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	74200 Audio Visual&Print Prod Costs	45,000.00
				ARG-Gobierno	30071	GOB	75700 Training, Workshops and Confer	0.00
				ARG-Gobierno	30071	GOB	71300 Local Consultants	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72500 Supplies	20,000.00
				ARG-Gobierno	30071	GOB	74500 Miscellaneous Expenses	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	74500 Miscellaneous Expenses	10,000.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	71300 Local Consultants	110,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72100 Contractual Services-Companies	20,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	74100 Professional Services	20,000.00



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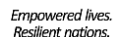
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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105640 Fortalecimiento MRECIC	Gestión Instituional MREC	6/1/2017	5/31/2021	ARG-Gobierno	30071	GOB	74200 Audio Visual&Print Prod Costs	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	75100 Facilities & Administration	14,400.00
				ARG-Gobierno	30071	GOB	71600 Travel	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	73300 Rental & Maint of Info Tech Eq	50,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	71600 Travel	40,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72300 Materials & Goods	30,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	73400 Rental & Maint of Other Equip	14,000.00
				ARG-Gobierno	30071	GOB	72300 Materials & Goods	0.00
				ARG-Gobierno	30071	GOB	72500 Supplies	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72800 Information Technology Equipmt	10,000.00
				ARG-Gobierno	30071	GOB	73300 Rental & Maint of Info Tech Eq	0.00
				ARG-Gobierno	30071	GOB	73400 Rental & Maint of Other Equip	0.00
				ARG-Gobierno	30071	GOB	72100 Contractual Services-Companies	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72400 Communic & Audio Visual Equip	8,000.00
				ARG-Gobierno	30071	GOB	72800 Information Technology Equipmt	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	75700 Training, Workshops and Confer	100,000.00
	Tareas Investigación y estrate	6/1/2017	5/31/2021	ARG-Sec.Coor Coop Int MREC	30071	GOB	72100 Contractual Services-Companies	120,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	74500 Miscellaneous Expenses	1,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72800 Information Technology Equipmt	10,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72300 Materials & Goods	6,400.00



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00105640 Fortalecimiento MRECIC	Tareas Investigación y estrate	6/1/2017	5/31/2021	ARG-Sec.Coor Coop Int MREC	30071	GOB	74200 Audio Visual&Print Prod Costs	500.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	71600 Travel	30,000.00
				ARG-Gobierno	30071	GOB	71300 Local Consultants	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72500 Supplies	850.00
				ARG-Gobierno	30071	GOB	74500 Miscellaneous Expenses	0.00
				ARG-Gobierno	30071	GOB	72300 Materials & Goods	0.00
				ARG-Gobierno	30071	GOB	71600 Travel	0.00
				ARG-Gobierno	30071	GOB	72500 Supplies	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	73300 Rental & Maint of Info Tech Eq	20,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	71300 Local Consultants	170,000.00
				ARG-Gobierno	30071	GOB	74200 Audio Visual&Print Prod Costs	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	75100 Facilities & Administration	10,847.00
				ARG-Gobierno	30071	GOB	75700 Training, Workshops and Confer	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	75700 Training, Workshops and Confer	2,800.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	0.00
TOTAL								5,855,711.00
GRAND TOTAL								5,855,711.00



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Project: 00103748

Report Date: 1/22/2020

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Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105640 Fortalecimiento MRECIC	Acciones de Gestión	6/1/2017	5/31/2021	ARG-Gobierno	30071	GOB	72300 Materials & Goods	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72300 Materials & Goods	140,000.00
				ARG-Gobierno	30071	GOB	72400 Communic & Audio Visual Equip	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72100 Contractual Services-Companies	50,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72400 Communic & Audio Visual Equip	18,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	75700 Training, Workshops and Confer	20,000.00
				ARG-Gobierno	30071	GOB	71300 Local Consultants	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	71600 Travel	30,000.00
				ARG-Gobierno	30071	GOB	72100 Contractual Services-Companies	0.00
				ARG-Gobierno	30071	GOB	74500 Miscellaneous Expenses	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	71300 Local Consultants	200,000.00
				ARG-Gobierno	30071	GOB	71600 Travel	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	74500 Miscellaneous Expenses	10,000.00
				ARG-Gobierno	30071	GOB	72800 Information Technology Equipmt	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	74200 Audio Visual&Print Prod Costs	6,000.00
				ARG-Gobierno	30071	GOB	72200 Equipment and Furniture	0.00
				ARG-Gobierno	30071	GOB	72500 Supplies	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72800 Information Technology Equipmt	5,000.00
				ARG-Gobierno	30071	GOB	73100 Rental & Maintenance-Premises	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105640 Fortalecimiento MRECIC	Acciones de Gestión	6/1/2017	5/31/2021	ARG-Gobierno	30071	GOB	74200 Audio Visual&Print Prod Costs	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	75100 Facilities & Administration	25,020.00
				ARG-Gobierno	30071	GOB	75700 Training, Workshops and Confer	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72200 Equipment and Furniture	160,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72500 Supplies	5,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	73100 Rental & Maintenance-Premises	190,000.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	0.00
	Acciones de Politica Exterior	6/1/2017	5/31/2021	ARG-Gobierno	30071	GOB	71600 Travel	0.00
				ARG-Gobierno	30071	GOB	72500 Supplies	0.00
				ARG-Gobierno	30071	GOB	71300 Local Consultants	0.00
				ARG-Gobierno	30071	GOB	72200 Equipment and Furniture	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72500 Supplies	5,000.00
				ARG-Gobierno	30071	GOB	74500 Miscellaneous Expenses	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	71300 Local Consultants	340,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72100 Contractual Services-Companies	10,000.00
				ARG-Gobierno	30071	GOB	72300 Materials & Goods	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	74500 Miscellaneous Expenses	1,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	71600 Travel	150,000.00
				ARG-Gobierno	30071	GOB	72100 Contractual Services-Companies	0.00
				ARG-Gobierno	30071	GOB	72400 Communic & Audio Visual Equip	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72400 Communic & Audio Visual Equip	5,000.00



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00105640 Fortalecimiento MRECIC	Acciones de Politica Exterior	6/1/2017	5/31/2021	ARG-Gobierno	30071	GOB	75100 Facilities & Administration	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72200 Equipment and Furniture	1,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72300 Materials & Goods	1,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	74200 Audio Visual&Print Prod Costs	90,000.00
				ARG-Gobierno	30071	GOB	75700 Training, Workshops and Confer	0.00
				ARG-Gobierno	30071	GOB	74200 Audio Visual&Print Prod Costs	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	75100 Facilities & Administration	18,180.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	75700 Training, Workshops and Confer	3,000.00
	Ayuda Humanitaria	6/1/2017	5/31/2021	ARG-Sec.Coor Coop Int MREC	30071	GOB	72200 Equipment and Furniture	35,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72300 Materials & Goods	80,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72400 Communic & Audio Visual Equip	30,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72500 Supplies	3,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	71600 Travel	60,000.00
				ARG-Gobierno	30071	GOB	72100 Contractual Services-Companies	0.00
				ARG-Gobierno	30071	GOB	74200 Audio Visual&Print Prod Costs	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	71300 Local Consultants	50,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72100 Contractual Services-Companies	60,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	74500 Miscellaneous Expenses	40,000.00
				ARG-Gobierno	30071	GOB	72200 Equipment and Furniture	0.00
				ARG-Gobierno	30071	GOB	72500 Supplies	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72800 Information Technology Equipmt	3,000.00



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00105640 Fortalecimiento MRECIC	Ayuda Humanitaria	6/1/2017	5/31/2021	ARG-Gobierno	30071	GOB	72300 Materials & Goods	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	75100 Facilities & Administration	12,510.00
				ARG-Gobierno	30071	GOB	75700 Training, Workshops and Confer	0.00
				ARG-Gobierno	30071	GOB	72800 Information Technology Equipmt	0.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	0.00
				ARG-Gobierno	30071	GOB	71300 Local Consultants	0.00
				ARG-Gobierno	30071	GOB	71600 Travel	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	74200 Audio Visual&Print Prod Costs	40,000.00
				ARG-Gobierno	30071	GOB	74500 Miscellaneous Expenses	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	75700 Training, Workshops and Confer	16,000.00
	Estrategia de Salida	6/1/2017	5/31/2021	ARG-Sec.Coor Coop Int MREC	30071	GOB	74200 Audio Visual&Print Prod Costs	2,000.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	0.00
				ARG-Gobierno	30071	GOB	72500 Supplies	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	75100 Facilities & Administration	825.00
				ARG-Gobierno	30071	GOB	75700 Training, Workshops and Confer	0.00
				ARG-Gobierno	30071	GOB	71300 Local Consultants	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72500 Supplies	1,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	74100 Professional Services	3,000.00
				ARG-Gobierno	30071	GOB	74500 Miscellaneous Expenses	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	75700 Training, Workshops and Confer	5,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	71300 Local Consultants	15,000.00
				ARG-Gobierno	30071	GOB	74100 Professional Services	0.00
				ARG-Gobierno	30071	GOB	74200 Audio Visual&Print Prod Costs	0.00



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00105640 Fortalecimiento MRECIC	Estrategia de Salida	6/1/2017	5/31/2021	ARG-Sec.Coor Coop Int MREC	30071	GOB	74500 Miscellaneous Expenses	1,500.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	76100 Foreign Exchange Currency Loss	250,000.00
	Estrategias Cooperación MREC	6/1/2017	5/31/2021	ARG-Sec.Coor Coop Int MREC	30071	GOB	72500 Supplies	10,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	75700 Training, Workshops and Confer	8,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72300 Materials & Goods	5,000.00
				ARG-Gobierno	30071	GOB	72300 Materials & Goods	0.00
				ARG-Gobierno	30071	GOB	72500 Supplies	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	75100 Facilities & Administration	8,580.00
				ARG-Gobierno	30071	GOB	75700 Training, Workshops and Confer	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72200 Equipment and Furniture	1,000.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72100 Contractual Services-Companies	50,000.00
				ARG-Gobierno	30071	GOB	72200 Equipment and Furniture	0.00
				ARG-Gobierno	30071	GOB	74200 Audio Visual&Print Prod Costs	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	71300 Local Consultants	50,000.00
				ARG-Gobierno	30071	GOB	71600 Travel	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	74500 Miscellaneous Expenses	12,000.00
				ARG-Gobierno	30071	GOB	71300 Local Consultants	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	71600 Travel	100,000.00
				ARG-Gobierno	30071	GOB	72100 Contractual Services-Companies	0.00
				ARG-Gobierno	30071	GOB	74500 Miscellaneous Expenses	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	74200 Audio Visual&Print Prod Costs	50,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105640 Fortalecimiento MRECIC	Fort Sistemas Informaticos	6/1/2017	5/31/2021	ARG-Gobierno	30071	GOB	71600 Travel	0.00
				ARG-Gobierno	30071	GOB	72300 Materials & Goods	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72300 Materials & Goods	35,000.00
				ARG-Gobierno	30071	GOB	72400 Communic & Audio Visual Equip	0.00
				ARG-Gobierno	30071	GOB	73400 Rental & Maint of Other Equip	0.00
				ARG-Gobierno	30071	GOB	72800 Information Technology Equipmt	0.00
				ARG-Gobierno	30071	GOB	71300 Local Consultants	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	71300 Local Consultants	620,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	74500 Miscellaneous Expenses	5,100.00
				ARG-Gobierno	30071	GOB	72100 Contractual Services-Companies	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72100 Contractual Services-Companies	120,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72400 Communic & Audio Visual Equip	10,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	73400 Rental & Maint of Other Equip	25,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	75700 Training, Workshops and Confer	30,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	71600 Travel	70,000.00
				ARG-Gobierno	30071	GOB	74500 Miscellaneous Expenses	0.00
				ARG-Gobierno	30071	GOB	72200 Equipment and Furniture	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72500 Supplies	4,500.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	73300 Rental & Maint of Info Tech Eq	300,000.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72200 Equipment and Furniture	60,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105640 Fortalecimiento MRECIC	Fort Sistemas Informaticos	6/1/2017	5/31/2021	ARG-Gobierno	30071	GOB	72500 Supplies	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72800 Information Technology Equipmt	472,000.00
				ARG-Gobierno	30071	GOB	73300 Rental & Maint of Info Tech Eq	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	75100 Facilities & Administration	52,548.00
				ARG-Gobierno	30071	GOB	75700 Training, Workshops and Confer	0.00
	Gestión Instituional MREC	6/1/2017	5/31/2021	ARG-Gobierno	30071	GOB	71300 Local Consultants	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	71600 Travel	45,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	73400 Rental & Maint of Other Equip	12,000.00
				ARG-Gobierno	30071	GOB	74500 Miscellaneous Expenses	0.00
				ARG-Gobierno	30071	GOB	72200 Equipment and Furniture	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72300 Materials & Goods	30,000.00
				ARG-Gobierno	30071	GOB	72800 Information Technology Equipmt	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	74100 Professional Services	20,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	75700 Training, Workshops and Confer	100,000.00
				ARG-Gobierno	30071	GOB	72300 Materials & Goods	0.00
				ARG-Gobierno	30071	GOB	72500 Supplies	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72800 Information Technology Equipmt	10,000.00
				ARG-Gobierno	30071	GOB	74100 Professional Services	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	71300 Local Consultants	110,000.00
				ARG-Gobierno	30071	GOB	73400 Rental & Maint of Other Equip	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	74500 Miscellaneous Expenses	10,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	75100 Facilities & Administration	13,890.00



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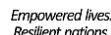
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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105640 Fortalecimiento MRECIC	Gestión Instituional MREC	6/1/2017	5/31/2021	ARG-Gobierno	30071	GOB	75700 Training, Workshops and Confer	0.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72100 Contractual Services-Companies	15,000.00
				ARG-Gobierno	30071	GOB	73300 Rental & Maint of Info Tech Eq	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	74200 Audio Visual&Print Prod Costs	45,000.00
				ARG-Gobierno	30071	GOB	72100 Contractual Services-Companies	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72200 Equipment and Furniture	3,000.00
				ARG-Gobierno	30071	GOB	72400 Communic & Audio Visual Equip	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72500 Supplies	5,000.00
				ARG-Gobierno	30071	GOB	71600 Travel	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72400 Communic & Audio Visual Equip	8,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	73300 Rental & Maint of Info Tech Eq	50,000.00
				ARG-Gobierno	30071	GOB	74200 Audio Visual&Print Prod Costs	0.00
	Tareas Investigación y estrate	6/1/2017	5/31/2021	ARG-Gobierno	30071	GOB	72500 Supplies	0.00
				ARG-Gobierno	30071	GOB	74200 Audio Visual&Print Prod Costs	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	75100 Facilities & Administration	10,125.00
				ARG-Gobierno	30071	GOB	75700 Training, Workshops and Confer	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72100 Contractual Services-Companies	100,000.00
				ARG-Gobierno	30071	GOB	72300 Materials & Goods	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	75700 Training, Workshops and Confer	1,700.00
				ARG-Gobierno	30071	GOB	71300 Local Consultants	0.00



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00105640 Fortalecimiento MRECIC	Acciones de Gestión	6/1/2017	5/31/2021	ARG-Sec.Coor Coop Int MREC	30071	GOB	72400 Communic & Audio Visual Equip	12,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72500 Supplies	3,000.00
				ARG-Gobierno	30071	GOB	72300 Materials & Goods	0.00
				ARG-Gobierno	30071	GOB	72400 Communic & Audio Visual Equip	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	75100 Facilities & Administration	12,840.00
				ARG-Gobierno	30071	GOB	75700 Training, Workshops and Confer	0.00
				ARG-Gobierno	30071	GOB	72800 Information Technology Equipmt	0.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	0.00
				ARG-Gobierno	30071	GOB	72500 Supplies	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72800 Information Technology Equipmt	4,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	71300 Local Consultants	100,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72100 Contractual Services-Companies	30,000.00
				ARG-Gobierno	30071	GOB	72200 Equipment and Furniture	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	71600 Travel	15,000.00
				ARG-Gobierno	30071	GOB	72100 Contractual Services-Companies	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72200 Equipment and Furniture	80,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	73100 Rental & Maintenance-Premises	89,000.00
				ARG-Gobierno	30071	GOB	74200 Audio Visual&Print Prod Costs	0.00
				ARG-Gobierno	30071	GOB	71600 Travel	0.00



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00105640 Fortalecimiento MRECIC	Acciones de Gestión	6/1/2017	5/31/2021	ARG-Sec.Coor Coop Int MREC	30071	GOB	74200 Audio Visual&Print Prod Costs	5,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	75700 Training, Workshops and Confer	10,000.00
				ARG-Gobierno	30071	GOB	71300 Local Consultants	0.00
				ARG-Gobierno	30071	GOB	73100 Rental & Maintenance-Premises	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	74500 Miscellaneous Expenses	5,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72300 Materials & Goods	75,000.00
				ARG-Gobierno	30071	GOB	74500 Miscellaneous Expenses	0.00
	Acciones de Politica Exterior	6/1/2017	5/31/2021	ARG-Sec.Coor Coop Int MREC	30071	GOB	72400 Communic & Audio Visual Equip	5,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	75700 Training, Workshops and Confer	3,000.00
				ARG-Gobierno	30071	GOB	72400 Communic & Audio Visual Equip	0.00
				ARG-Gobierno	30071	GOB	72500 Supplies	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	75100 Facilities & Administration	14,565.00
				ARG-Gobierno	30071	GOB	75700 Training, Workshops and Confer	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72200 Equipment and Furniture	800.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72500 Supplies	5,000.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72100 Contractual Services-Companies	10,000.00
				ARG-Gobierno	30071	GOB	72300 Materials & Goods	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	74200 Audio Visual&Print Prod Costs	70,000.00
				ARG-Gobierno	30071	GOB	72200 Equipment and Furniture	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72300 Materials & Goods	1,000.00



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00105640 Fortalecimiento MRECIC	Acciones de Politica Exterior	6/1/2017	5/31/2021	ARG-Gobierno	30071	GOB	74200 Audio Visual&Print Prod Costs	0.00
				ARG-Gobierno	30071	GOB	71300 Local Consultants	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	71600 Travel	120,000.00
				ARG-Gobierno	30071	GOB	72100 Contractual Services-Companies	0.00
				ARG-Gobierno	30071	GOB	74500 Miscellaneous Expenses	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	71300 Local Consultants	270,000.00
				ARG-Gobierno	30071	GOB	71600 Travel	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	74500 Miscellaneous Expenses	700.00
	Ayuda Humanitaria	6/1/2017	5/31/2021	ARG-Gobierno	30071	GOB	71300 Local Consultants	0.00
				ARG-Gobierno	30071	GOB	74500 Miscellaneous Expenses	0.00
				ARG-Gobierno	30071	GOB	71600 Travel	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72500 Supplies	3,000.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	0.00
				ARG-Gobierno	30071	GOB	72300 Materials & Goods	0.00
				ARG-Gobierno	30071	GOB	72500 Supplies	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72800 Information Technology Equipmt	3,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	75100 Facilities & Administration	10,290.00
				ARG-Gobierno	30071	GOB	75700 Training, Workshops and Confer	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	74200 Audio Visual&Print Prod Costs	30,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	75700 Training, Workshops and Confer	12,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	71300 Local Consultants	50,000.00
				ARG-Gobierno	30071	GOB	72200 Equipment and Furniture	0.00



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00105640 Fortalecimiento MRECIC	Ayuda Humanitaria	6/1/2017	5/31/2021	ARG-Sec.Coor Coop Int MREC	30071	GOB	72200 Equipment and Furniture	25,000.00
				ARG-Gobierno	30071	GOB	72400 Communic & Audio Visual Equip	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	74500 Miscellaneous Expenses	30,000.00
				ARG-Gobierno	30071	GOB	74200 Audio Visual&Print Prod Costs	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72100 Contractual Services-Companies	40,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72300 Materials & Goods	70,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72400 Communic & Audio Visual Equip	30,000.00
				ARG-Gobierno	30071	GOB	72800 Information Technology Equipmt	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	71600 Travel	50,000.00
				ARG-Gobierno	30071	GOB	72100 Contractual Services-Companies	0.00
	Estrategia de Salida	6/1/2017	5/31/2021	ARG-Sec.Coor Coop Int MREC	30071	GOB	71300 Local Consultants	7,500.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	75100 Facilities & Administration	432.00
				ARG-Gobierno	30071	GOB	75700 Training, Workshops and Confer	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	76100 Foreign Exchange Currency Loss	99,999.00
				ARG-Gobierno	30071	GOB	71300 Local Consultants	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72500 Supplies	600.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	74100 Professional Services	1,000.00
				ARG-Gobierno	30071	GOB	74200 Audio Visual&Print Prod Costs	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	75700 Training, Workshops and Confer	3,593.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	74500 Miscellaneous Expenses	700.00
				ARG-Gobierno	30071	GOB	74100 Professional Services	0.00



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00105640 Fortalecimiento MRECIC	Estrategia de Salida	6/1/2017	5/31/2021	ARG-Sec.Coor Coop Int MREC	30071	GOB	74200 Audio Visual&Print Prod Costs	1,000.00
				ARG-Gobierno	30071	GOB	74500 Miscellaneous Expenses	0.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	0.00
				ARG-Gobierno	30071	GOB	72500 Supplies	0.00
	Estrategias Cooperación MREC	6/1/2017	5/31/2021	ARG-Sec.Coor Coop Int MREC	30071	GOB	71300 Local Consultants	25,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	74500 Miscellaneous Expenses	5,000.00
				ARG-Gobierno	30071	GOB	74200 Audio Visual&Print Prod Costs	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72200 Equipment and Furniture	700.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	74200 Audio Visual&Print Prod Costs	20,000.00
				ARG-Gobierno	30071	GOB	71300 Local Consultants	0.00
				ARG-Gobierno	30071	GOB	74500 Miscellaneous Expenses	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	75100 Facilities & Administration	5,391.00
				ARG-Gobierno	30071	GOB	75700 Training, Workshops and Confer	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	71600 Travel	90,000.00
				ARG-Gobierno	30071	GOB	72100 Contractual Services-Companies	0.00
				ARG-Gobierno	30071	GOB	72300 Materials & Goods	0.00
				ARG-Gobierno	30071	GOB	71600 Travel	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72300 Materials & Goods	3,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72500 Supplies	5,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	75700 Training, Workshops and Confer	6,000.00
				ARG-Gobierno	30071	GOB	72200 Equipment and Furniture	0.00
				ARG-Gobierno	30071	GOB	72500 Supplies	0.00



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00105640 Fortalecimiento MRECIC	Estrategias Cooperación MREC	6/1/2017	5/31/2021	ARG-Sec.Coor Coop Int MREC	30071	GOB	72100 Contractual Services-Companies	25,000.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	0.00
	Fort Sistemas Informaticos	6/1/2017	5/31/2021	ARG-Sec.Coor Coop Int MREC	30071	GOB	71600 Travel	50,000.00
				ARG-Gobierno	30071	GOB	72100 Contractual Services-Companies	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72500 Supplies	3,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	73300 Rental & Maint of Info Tech Eq	200,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	73400 Rental & Maint of Other Equip	15,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	71300 Local Consultants	440,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72200 Equipment and Furniture	50,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	74500 Miscellaneous Expenses	2,000.00
				ARG-Gobierno	30071	GOB	72200 Equipment and Furniture	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72100 Contractual Services-Companies	100,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72400 Communic & Audio Visual Equip	8,000.00
				ARG-Gobierno	30071	GOB	72500 Supplies	0.00
				ARG-Gobierno	30071	GOB	72800 Information Technology Equipmt	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72800 Information Technology Equipmt	346,500.00
				ARG-Gobierno	30071	GOB	73300 Rental & Maint of Info Tech Eq	0.00
				ARG-Gobierno	30071	GOB	71600 Travel	0.00
				ARG-Gobierno	30071	GOB	73400 Rental & Maint of Other Equip	0.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	0.00



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00105640 Fortalecimiento MRECIC	Fort Sistemas Informaticos	6/1/2017	5/31/2021	ARG-Gobierno	30071	GOB	75700 Training, Workshops and Confer	0.00
				ARG-Gobierno	30071	GOB	72300 Materials & Goods	0.00
				ARG-Gobierno	30071	GOB	72400 Communic & Audio Visual Equip	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72300 Materials & Goods	25,000.00
				ARG-Gobierno	30071	GOB	71300 Local Consultants	0.00
				ARG-Gobierno	30071	GOB	74500 Miscellaneous Expenses	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	75700 Training, Workshops and Confer	15,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	75100 Facilities & Administration	37,635.00
	Gestión Instituional MREC	6/1/2017	5/31/2021	ARG-Gobierno	30071	GOB	72100 Contractual Services-Companies	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72100 Contractual Services-Companies	15,000.00
				ARG-Gobierno	30071	GOB	72800 Information Technology Equipmt	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72400 Communic & Audio Visual Equip	4,000.00
				ARG-Gobierno	30071	GOB	74200 Audio Visual&Print Prod Costs	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72200 Equipment and Furniture	1,500.00
				ARG-Gobierno	30071	GOB	72400 Communic & Audio Visual Equip	0.00
				ARG-Gobierno	30071	GOB	73300 Rental & Maint of Info Tech Eq	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	74200 Audio Visual&Print Prod Costs	15,000.00
				ARG-Gobierno	30071	GOB	71600 Travel	0.00
				ARG-Gobierno	30071	GOB	72500 Supplies	0.00



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00105640 Fortalecimiento MRECIC	Gestión Instituional MREC	6/1/2017	5/31/2021	ARG-Sec.Coor Coop Int MREC	30071	GOB	72800 Information Technology Equipmt	2,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	73300 Rental & Maint of Info Tech Eq	30,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	75700 Training, Workshops and Confer	70,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	71600 Travel	28,000.00
				ARG-Gobierno	30071	GOB	72300 Materials & Goods	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	73400 Rental & Maint of Other Equip	8,000.00
				ARG-Gobierno	30071	GOB	74100 Professional Services	0.00
				ARG-Gobierno	30071	GOB	71300 Local Consultants	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	71300 Local Consultants	70,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	74500 Miscellaneous Expenses	3,150.00
				ARG-Gobierno	30071	GOB	72200 Equipment and Furniture	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72300 Materials & Goods	15,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	72500 Supplies	2,500.00
				ARG-Gobierno	30071	GOB	73400 Rental & Maint of Other Equip	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	74100 Professional Services	17,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	75100 Facilities & Administration	8,435.00
				ARG-Gobierno	30071	GOB	75700 Training, Workshops and Confer	0.00
				ARG-Gobierno	30071	GOB	74500 Miscellaneous Expenses	0.00
				ARG-Gobierno	30071	GOB	75100 Facilities & Administration	0.00
	Tareas Investigación y estrate	6/1/2017	5/31/2021	ARG-Gobierno	30071	GOB	71600 Travel	0.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	73300 Rental & Maint of Info Tech Eq	10,000.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	74200 Audio Visual&Print Prod Costs	500.00
				ARG-Sec.Coor Coop Int MREC	30071	GOB	75700 Training, Workshops and Confer	1,200.00



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